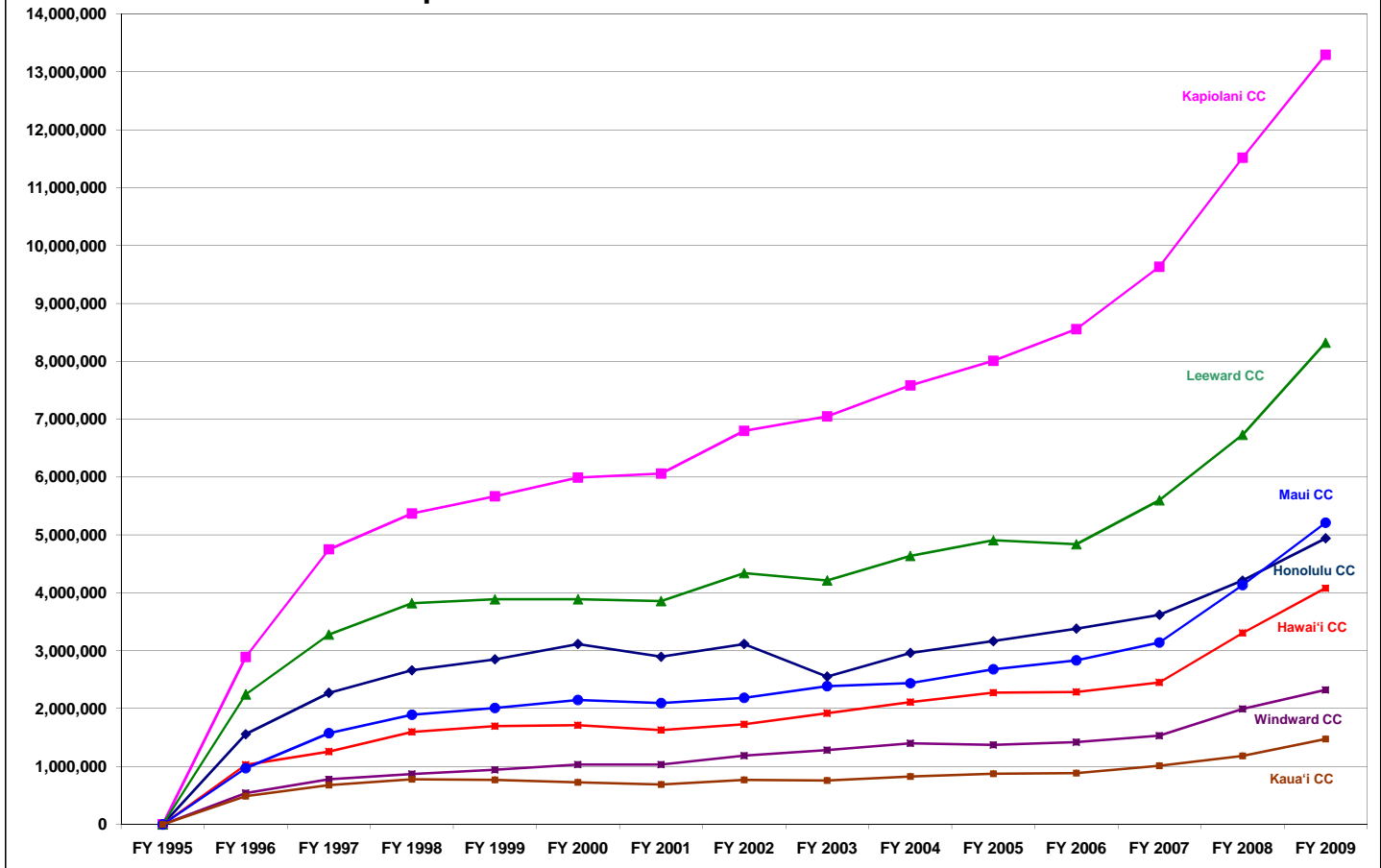


University of Hawaii - Community Colleges Comparison of Tuition and Fee Revenues



	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Honolulu CC	0	1,559,355	2,271,704	2,662,972	2,850,979	3,116,583	2,894,523	3,116,834	2,553,415	2,962,490	3,164,858	3,381,586	3,619,706	4,210,650	4,939,268
Kapiolani CC	0	2,894,719	4,752,152	5,369,092	5,668,346	5,992,996	6,061,539	6,796,626	7,047,690	7,581,542	8,007,758	8,553,727	9,632,853	11,517,945	13,293,633
Leeward CC	0	2,247,211	3,281,502	3,821,534	3,889,662	3,888,562	3,857,217	4,341,337	4,214,092	4,637,147	4,907,949	4,840,818	5,600,432	6,730,584	8,321,565
Windward CC	0	542,299	778,090	871,406	942,158	1,032,603	1,032,620	1,186,806	1,282,671	1,401,090	1,371,458	1,419,421	1,530,385	1,992,042	2,322,178
Hawaii CC	0	1,030,944	1,256,661	1,597,789	1,697,006	1,712,007	1,629,868	1,727,526	1,920,857	2,114,425	2,276,082	2,289,222	2,453,547	3,308,307	4,080,723
Maui CC	0	969,044	1,575,648	1,896,413	2,012,037	2,151,468	2,094,714	2,186,399	2,388,414	2,438,366	2,681,142	2,831,703	3,141,112	4,134,891	5,210,742
Kauai CC	0	488,850	677,259	778,226	772,029	728,969	692,488	772,311	760,328	827,085	877,684	885,833	1,014,683	1,186,063	1,475,982
Total	0	9,732,422	14,593,016	16,997,432	17,832,217	18,623,188	18,262,969	20,127,839	20,167,467	21,962,145	23,286,931	24,202,310	26,992,718	33,080,482	39,644,091

Source: Internal CCBPO Tuition and Fees Special Fund Monthly Revenue Report - FY 1996 - FY 2002
BLS System Reports - cash basis revenue (excludes accounts receivable) - FY 2003 Forward

FY 2008-Fin Aid
TW-->Scholarship
\$2.6 million