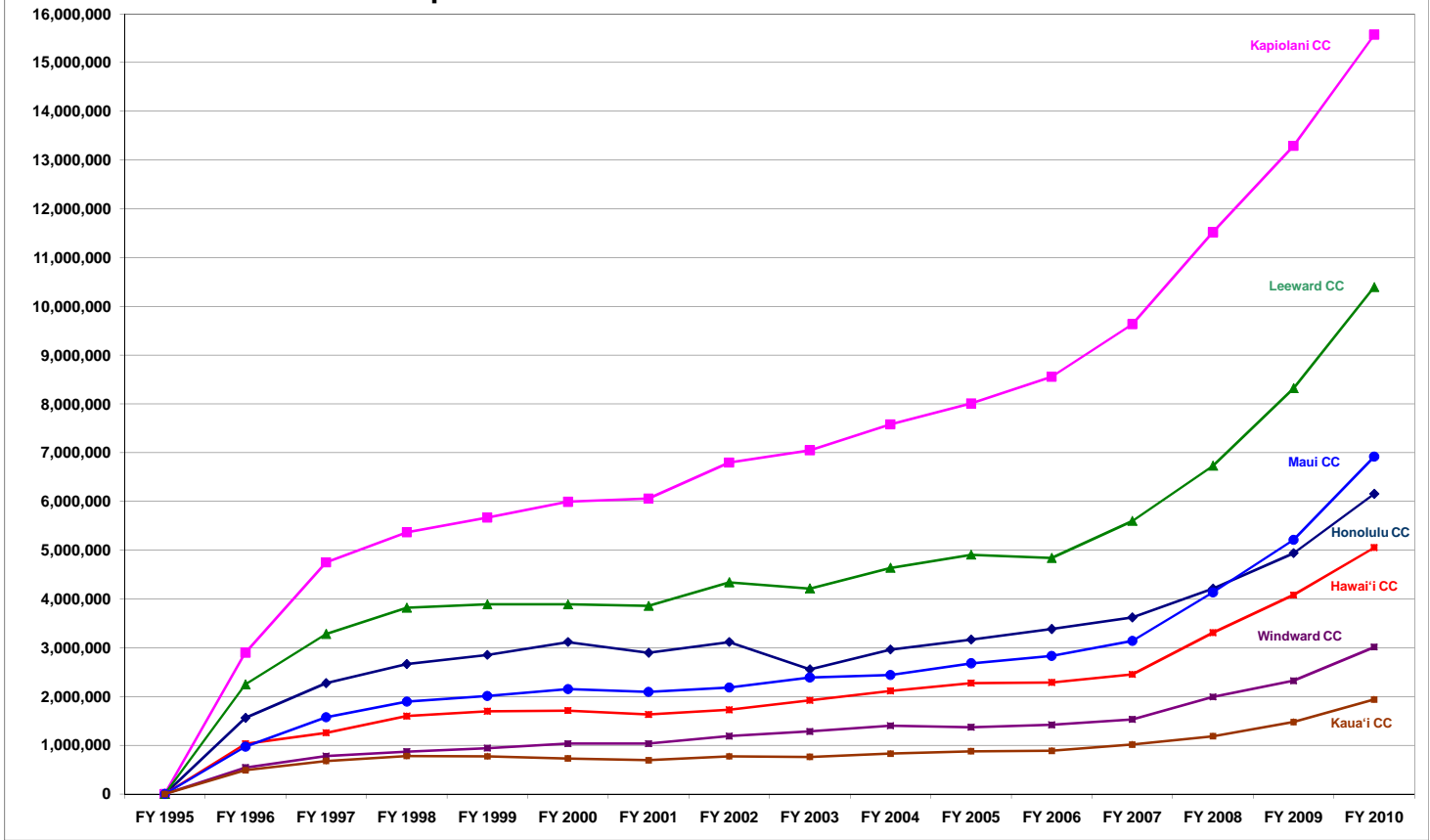


University of Hawaii - Community Colleges Comparison of Tuition and Fee Revenues



	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Honolulu CC	0	1,559,355	2,271,704	2,662,972	2,850,979	3,116,583	2,894,523	3,116,834	2,553,415	2,962,490	3,164,858	3,381,586	3,619,706	4,210,650	4,939,268	6,153,428
Kapiolani CC	0	2,894,719	4,752,152	5,369,092	5,668,346	5,992,996	6,061,539	6,796,626	7,047,690	7,581,542	8,007,758	8,553,727	9,632,853	11,517,945	13,293,633	15,569,411
Leeward CC	0	2,247,211	3,281,502	3,821,534	3,889,662	3,888,562	3,857,217	4,341,337	4,214,092	4,637,147	4,907,949	4,840,818	5,600,432	6,730,584	8,321,565	10,395,876
Windward CC	0	542,299	778,090	871,406	942,158	1,032,603	1,032,620	1,186,806	1,282,671	1,401,090	1,371,458	1,419,421	1,530,385	1,992,042	2,322,178	3,014,679
Hawaii CC	0	1,030,944	1,256,661	1,597,789	1,697,006	1,712,007	1,629,868	1,727,526	1,920,857	2,114,425	2,276,082	2,289,222	2,453,547	3,308,307	4,080,723	5,054,554
Maui CC	0	969,044	1,575,648	1,896,413	2,012,037	2,151,468	2,094,714	2,186,399	2,388,414	2,438,366	2,681,142	2,831,703	3,141,112	4,134,891	5,210,742	6,921,514
Kauai CC	0	488,850	677,259	778,226	772,029	728,969	692,488	772,311	760,328	827,085	877,684	885,833	1,014,683	1,186,063	1,475,982	1,939,584
Total	0	9,732,422	14,593,016	16,997,432	17,832,217	18,623,188	18,262,969	20,127,839	20,167,467	21,962,145	23,286,931	24,202,310	26,992,718	33,080,482	39,644,091	49,049,046

Source: Internal CCBPO Tuition and Fees Special Fund Monthly Revenue Report - FY 1996 - FY 2002
BLS System Reports - cash basis revenue (excludes accounts receivable) - FY 2003 Forward

FY 2008-Fin Aid
TW-->Scholarship
\$2.6 million