

September 2013 Completion Report

FOCUS AREA 1: Distance Education

- *Infrastructure for Student Learning*
- *ADA delivery*
- *Rigor*
- *Student Success*

Chancellor Doug Dykstra Faculty Senate John Delay

Meetings held (list all dates):

[please add rows as needed]

Current Strategic Planning Performance Measures to Delete

Current Performance Measure	Rationale for Deletion
2.5 Distance Learning-degrees and certificates awarded by distance learning technology	None have been recorded in a seven-year time span and none anticipated.

Current Strategic Planning Performance Measures for Revision

Revised Performance Measure	Rationale for Revision
2.5 Replacing Student headcount in underserved areas with disaggregated student semester hour figures for DCO students from specific underserved areas.	To cue the proximate campus to the need to allocate appropriate support services.

Additional Strategic Planning Performance Measure

New Performance Measure	Rationale for Addition
Home Based headcount taking 12 or more credits DCO per academic year.	Provides a cue to the campus to allocate appropriate resources for support services for this constituency.
Total # DCO courses offered by campus vis a vis all other courses offered by campus	Most, but not all of the data points are currently provided in the Annual Report of Program Data, but reporting in the annual report of the Strategic Plan data will draw greater scrutiny and attention to DCO student achievement data, particularly from Chancellors.
Successful completion with grade "C" or better in each category	Same as above.
Average # Withdrawals per Course (Grade W) in each category.	Same as above.
Persistence (Fall to Spring) each category, but not limited to DCO for the DCO persistence figure.	Same as above.

Return to Cheryl Chappell-Long cchappel@hawaii.edu by September 27, 2013