

September 2013 Completion Report

GOAL E: Develop Sustainable Infrastructure for Student Learning

- *Clean Energy, sustainability*

Chancellor Helen Cox Faculty Senate Paul Briggs

Meetings held (list all dates):

[please add rows as needed]

Current Strategic Planning Performance Measures to Delete

Current Performance Measure	Rationale for Deletion

Current Strategic Planning Performance Measures for Revision

Revised Performance Measure	Rationale for Revision
E1 Repairs and Maintenance Funding Requests	We want to see if we can make this measure target repair and maintenance as a way to support sustainability rather than just looking at cost of repairs
E2- Increase non-state revenue streams by 3-17% per year	No revision
E3 Promote sustainability by making more efficient use of existing resources-Annual kilowatt hour consumption per gross square foot	No change
E4 Develop and sustain an institutional environment that promotes transparency, and a culture of evidence that links institutional assessment, planning, resource acquisition, and resource allocation—Culture of	No change

Evidence: Sharing Information, Strategic Focus, Planning, and Resource Allocation, Strengthen Student Information and Institutional Analysis	
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Additional Strategic Planning Performance Measure

New Performance Measure	Rationale for Addition
List will be formulated at Oct 14 mtg	Focus more attention on Sustainability in curriculum and facilities

Return to Cheryl Chappell-Long cchappel@hawaii.edu by September 27, 2013