

# NATIVE HAWAIIAN EDUCATIONAL ATTAINMENT

## 1.1 Increase Native Hawaiian Enrollment by 3% Per Year

	Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
<b>Hawaii CC</b>												
<b>Fall Enrollment</b>		699	699	720	742	763	787	810	834	859	886	
			0	21	22	21	24	23	24	25	27	187
<b>Actual</b>		699	837	1,032	1,322							
<b>Difference between Actual &amp; Goal</b>		0	138	312	580							
<b>Potential Pell</b>		637	637	658	680	701	725	748	772	797	824	
<b>Actual</b>		632	730	894	1,184							
<b>Difference between Actual &amp; Goal</b>		-5	93	236	504							
<b>Exclusions for Pell Calculation</b>		62	62	62	62	62	62	62	62	62	62	
<b>Actual</b>		67	107	138	138							
<b>Difference between Actual &amp; Goal</b>		5	45	76	76							
<b>Non Degree Seeking</b>		11	11	11	11	11	11	11	11	11	11	
<b>Actual</b>		16	19	49	37							
<b>Difference between Actual &amp; Goal</b>		5	8	38	26							
<b>International</b>		0	0	0	0	0	0	0	0	0	0	
<b>Actual</b>		0	0	0	0							
<b>Difference between Actual &amp; Goal</b>		0	0	0	0							
<b>Home Campus Other</b>		51	51	51	51	51	51	51	51	51	51	
<b>Actual</b>		51	88	89	101							
<b>Difference between Actual &amp; Goal</b>		0	37	38	50							
<b>Recent HS Graduate</b>												
		134	134	138	142	146	151	155	160	165	170	
			0	4	4	4	5	4	5	5	5	36
<b>Actual</b>		134	155	199	245							
<b>Difference between Actual &amp; Goal</b>		0	21	61	103							
<b>Other &lt;22 year olds</b>		227	227	234	241	248	255	263	271	279	288	
			0	7	7	7	7	8	8	8	9	61
<b>Actual</b>		227	321	349	448							
<b>Difference between Actual &amp; Goal</b>		0	94	115	207							
<b>22-24 year olds</b>		79	79	81	84	86	89	92	94	97	100	
			0	2	3	2	3	3	2	3	3	21
<b>Actual</b>		79	96	117	162							
<b>Difference between Actual &amp; Goal</b>		0	17	36	78							
<b>25-49 year olds</b>		231	231	238	245	252	260	268	276	284	293	
			0	7	7	7	8	8	8	8	9	62
<b>Actual</b>		231	235	332	418							
<b>Difference between Actual &amp; Goal</b>		0	4	94	173							
<b>&gt;49 years old</b>		28	28	29	30	31	32	32	33	34	35	
			0	1	1	1	1	0	1	1	1	7
<b>Actual</b>		28	30	35	49							
<b>Difference between Actual &amp; Goal</b>		0	2	6	19							
<b>Age Not Reported - Actual</b>		0	0	0	0							
<b>AtD Fall Cohort</b>												
		233	233	240	247	255	262	270	278	287	295	
			0	7	7	8	7	8	8	9	8	62
<b>Actual</b>		233	258	300								
<b>Difference between Actual &amp; Goal</b>		0	25	60								
<b>AtD Cohort Full Time in Fall</b>		139	139	143	147	152	156	161	166	171	176	
<b>Actual</b>		139	162	206								
<b>Difference between Actual &amp; Goal</b>		0	23	63								
<b>AtD Cohort Part Time in Fall</b>		94	94	97	100	103	106	109	112	116	119	
<b>Actual</b>		94	96	94								
<b>Difference between Actual &amp; Goal</b>		0	2	-3								

## 1.2 Increase Financial Aid Participation/Award - Native Hawaiian

Academic Year Beginning Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
<b>Hawaii CC</b>											
<b>Participation Rate (Pell Grant)</b>	<b>41.0%</b>	<b>41.0%</b>	<b>41.0%</b>	<b>40.9%</b>	<b>40.9%</b>	<b>41.0%</b>	<b>41.0%</b>	<b>41.1%</b>	<b>41.0%</b>	<b>41.0%</b>	
		0.0%	0.1%	-0.2%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
<b>Actual</b>	41.3%	43.7%	52.2%								
<b>Difference between Actual &amp; Goal</b>	0.3%	2.7%	11.2%								
<b>AtD Cohort receiving Pell Grant</b>	<b>91</b>	<b>91</b>	<b>96</b>	<b>100</b>	<b>105</b>	<b>111</b>	<b>116</b>	<b>122</b>	<b>128</b>	<b>134</b>	
		0	5	4	5	6	5	6	6	6	43
<b>Actual</b>	91	103									
<b>Difference between Actual &amp; Goal</b>	0	12									
<b>Total Pell \$ Disbursed</b>	<b>\$ 606,846</b>	<b>\$ 606,846</b>	<b>\$ 626,690</b>	<b>\$ 647,183</b>	<b>\$ 668,345</b>	<b>\$ 690,200</b>	<b>\$ 712,770</b>	<b>\$ 736,078</b>	<b>\$ 760,147</b>	<b>\$ 785,004</b>	
3.27% of Fall 2007 - Compounded		\$ -	\$ 19,844	\$ 20,493	\$ 21,162	\$ 21,855	\$ 22,570	\$ 23,308	\$ 24,069	\$ 24,857	\$ 178,158
<b>Actual</b>	\$ 606,846	\$ 862,896	\$ 1,368,435								
<b>Difference between Actual &amp; Goal</b>	\$ -	\$ 256,050	\$ 741,745								
<b>Number of PELL Recipients</b>	<b>261</b>	<b>261</b>	<b>270</b>	<b>278</b>	<b>287</b>	<b>297</b>	<b>307</b>	<b>317</b>	<b>327</b>	<b>338</b>	
3.27% of Fall 2007 - Compounded		0	9	8	9	10	10	10	10	11	77
<b>Actual</b>	261	319	467								
<b>Difference between Actual &amp; Goal</b>	0	58	197								
<b>Number maintaining satisfactory financial aid progress</b>	<b>TBD</b>	<b>TBD</b>									
5% compounded											
<b>Actual</b>											
<b>Difference between Actual &amp; Goal</b>											
<b>Percent maintaining satisfactory financial aid progress</b>	<b>TBD</b>	<b>TBD</b>									
5% compounded											
<b>Actual</b>											
<b>Difference between Actual &amp; Goal</b>											
<b>Participation Rate (All Financial Aid)</b>	<b>42.2%</b>	<b>42.2%</b>	<b>42.2%</b>	<b>42.2%</b>	<b>42.2%</b>	<b>42.2%</b>	<b>42.2%</b>	<b>42.2%</b>	<b>42.3%</b>	<b>42.2%</b>	
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	-0.1%	
<b>Actual</b>	42.6%	47.5%	54.3%								
<b>Difference between Actual &amp; Goal</b>	0.3%	5.3%	12.1%								
<b>Total Financial Aid \$ Disbursed</b>	<b>\$ 767,801</b>	<b>\$ 767,801</b>	<b>\$ 792,831</b>	<b>\$ 818,678</b>	<b>\$ 845,367</b>	<b>\$ 872,925</b>	<b>\$ 901,383</b>	<b>\$ 930,768</b>	<b>\$ 961,111</b>	<b>\$ 992,443</b>	
3.26% of Fall 2007 Compounded		\$ -	\$ 25,030	\$ 25,847	\$ 26,689	\$ 27,558	\$ 28,458	\$ 29,385	\$ 30,343	\$ 31,332	\$ 224,642
<b>Actual</b>	\$ 767,801	\$ 1,086,776	\$ 1,736,063								
<b>Difference between Actual &amp; Goal</b>	\$ -	\$ 318,975	\$ 943,232								
<b>Number Financial Aid Recipients</b>	<b>269</b>	<b>269</b>	<b>278</b>	<b>287</b>	<b>296</b>	<b>306</b>	<b>316</b>	<b>326</b>	<b>337</b>	<b>348</b>	
3.26% of Fall 2007 Compounded		0	9	9	9	10	10	10	11	11	79
<b>Actual</b>	269	347	485								
<b>Difference between Actual &amp; Goal</b>	0	78	207								

### 1.3 Increase Developmental Education Success - Native Hawaiian

AtD Cohort Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
<b>Hawaii CC</b>											
<b>AtD Cohort placing into Developmental Reading</b>	118	118	122	127	131	136	141	146	151	157	39
% of Fall 2006 - Compounded		0	4	5	4	5	5	5	5	6	
<b>Actual</b>	118	122	142								
<b>Difference between Actual &amp; Goal</b>	0	4	20								
<b>% of AtD Cohort</b>	51%	51%	51%	51%	51%	52%	52%	53%	53%	53%	
<b>Actual</b>	51%	47%	47%								
<b>Difference between Actual &amp; Goal</b>	0%	-4%	-4%								
<b>AtD Cohort placing into College Level Reading</b>	86	86	89	92	95	98	101	104	107	110	
<b>Actual</b>	86	110	128								
<b>Difference between Actual &amp; Goal</b>	0	24	39								
<b>% of AtD Cohort</b>	37%	37%	37%	37%	37%	37%	37%	37%	37%	37%	
<b>Actual</b>	37%	43%	43%								
<b>Difference between Actual &amp; Goal</b>	0%	6%	6%								
<b>AtD Cohort Placement Test Missing or Other</b>	29	29	29	29	29	29	29	29	29	29	
<b>Actual</b>	29	26	30								
<b>Difference between Actual &amp; Goal</b>	0	-3	1								
<b>% of AtD Cohort</b>	12%	12%	12%	12%	11%	11%	11%	10%	10%	10%	
<b>Actual</b>	12%	10%	10%								
<b>Difference between Actual &amp; Goal</b>	0%	-2%	-2%								
<b>AtD Cohort enrollment in Developmental Reading</b>	68	68	70	72	74	77	79	81	84	86	18
3% of Fall 2006 - Compounded		0	2	2	2	3	2	2	3	2	
<b>Actual</b>	68	74	91								
<b>Difference between Actual &amp; Goal</b>	0	6	21								
<b>% of Placing AtD Cohort</b>	58%	58%	57%	57%	56%	57%	56%	55%	56%	55%	
<b>Actual</b>	58%	61%									
<b>Difference between Actual &amp; Goal</b>	0%	3%									
<b>Successful completion of any Developmental Reading in 1st Year</b>	40	40	43	46	49	53	56	60	64	69	
<b>Actual</b>	40	51	49								
<b>Difference between Actual &amp; Goal</b>	0	11	6								
<b>Percentage Enrolled Successful</b>	59%	59%	61%	64%	66%	69%	71%	74%	76%	80%	29
7.04% of Fall 2006 - Compounded		0	3	3	3	4	3	4	4	5	
<b>Actual</b>	59%	69%	54%								
<b>Difference between Actual &amp; Goal</b>	0%	10%	-7%								

AtD Cohort Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
<b>WRITING</b>											
<b>AtD Cohort placing into Developmental Writing</b>	151	151	156	162	168	174	180	186	193	200	49
% of Fall 2006 - Compounded		0	5	6	6	6	6	6	7	7	
<b>Actual</b>	151	173	191								
<b>Difference between Actual &amp; Goal</b>	0	22	35								
<b>% of AtD Cohort</b>	65%	65%	65%	66%	66%	66%	67%	67%	67%	68%	
<b>Actual</b>	65%	67%	64%								
<b>Difference between Actual &amp; Goal</b>	0%	2%	-1%								
<b>AtD Cohort placing into College Level Writing</b>	46	46	47	49	50	52	53	55	57	58	
<b>Actual</b>	46	62	73								
<b>Difference between Actual &amp; Goal</b>	0	16	26								
<b>% of AtD Cohort</b>	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	
<b>Actual</b>	20%	24%	24%								
<b>Difference between Actual &amp; Goal</b>	0%	4%	4%								
<b>AtD Cohort Placement Test Missing or Other</b>	36	36	36	36	36	36	36	36	36	36	
<b>Actual</b>	36	23	36								
<b>Difference between Actual &amp; Goal</b>	0	-13	0								
<b>% of AtD Cohort</b>	15%	15%	15%	15%	14%	14%	13%	13%	13%	12%	
<b>Actual</b>	15%	9%	12%								
<b>Difference between Actual &amp; Goal</b>	0%	-6%	-3%								
<b>AtD Cohort enrollment in Developmental Writing</b>	58	58	60	62	63	65	67	69	71	73	15
3% of Fall 2006 - Compounded			2	2	1	2	2	2	2	2	
<b>Actual</b>	58	76	85								
<b>Difference between Actual &amp; Goal</b>	0	18	25								
<b>% of Placing AtD Cohort</b>	38%	38%	38%	38%	38%	37%	37%	37%	37%	37%	
<b>Actual</b>	38%	44%	45%								
<b>Difference between Actual &amp; Goal</b>	0%	6%	7%								
<b>Successful completion of any Developmental Writing in 1st Year</b>	30	30	33	35	39	42	46	50	54	59	29
8.77% of Fall 2006 - Compounded		0	3	2	4	3	4	4	4	5	
<b>Actual</b>	30	45	49								
<b>Difference between Actual &amp; Goal</b>	0	15	16								
<b>Percentage Enrolled Successful</b>	52%	52%	55%	56%	62%	65%	69%	72%	76%	81%	
<b>Actual</b>	52%	59%	58%								
<b>Difference between Actual &amp; Goal</b>	0%	7%	3%								

AtD Cohort Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
<b>MATH</b>											
<b>AtD Cohort placing into Developmental Math</b>	188	188	194	201	208	215	222	230	238	246	58
% of Fall 2006 - Compounded		0	6	7	7	7	7	8	8	8	
Actual	188	200	240								
Difference between Actual & Goal	0	12	46								
<b>% of AtD Cohort</b>	81%	81%	81%	81%	82%	82%	82%	83%	83%	83%	
Actual	81%	78%	80%								
Difference between Actual & Goal	0%	-3%	-1%								
<b>AtD Cohort placing into College Level Math</b>	13	13	13	14	14	15	15	16	16	16	
Actual	13	20	15								
Difference between Actual & Goal	0	7	2								
<b>% of AtD Cohort</b>	6%	6%	5%	6%	5%	6%	6%	6%	6%	5%	
Actual	6%	8%	5%								
Difference between Actual & Goal	0%	2%	0%								
<b>AtD Cohort Placement Test Missing or Other</b>	32	32	32	32	32	32	32	32	32	32	
Actual	32	38	45								
Difference between Actual & Goal	0	6	13								
<b>% of AtD Cohort</b>	14%	14%	13%	13%	13%	12%	12%	12%	11%	11%	
Actual	14%	15%	15%								
Difference between Actual & Goal	0%	1%	2%								
<b>AtD Cohort enrollment in Developmental Math</b>	102	102	105	108	111	115	118	122	125	129	27
3% of Fall 2006 - Compounded		0	3	3	3	4	3	4	3	4	
Actual	102	87	109								
Difference between Actual & Goal	0	-15	4								
<b>% of Placing AtD Cohort</b>	54%	54%	54%	54%	53%	53%	53%	53%	53%	52%	
Actual	54%	44%	45%								
Difference between Actual & Goal	0%	-10%	-9%								
<b>Successful completion of any Developmental Math in 1st Year</b>	63	63	67	71	76	81	86	91	97	103	40
6.39% of Fall 2006 - Compounded		0	4	4	5	5	5	5	6	6	
Actual	63	48	79								
Difference between Actual & Goal	0	-15	12								
<b>Percentage Enrolled Successful</b>	62%	62%	64%	66%	68%	70%	73%	75%	78%	80%	
Actual	62%	55%	72%								
Difference between Actual & Goal	0%	-7%	8%								
<b>Student performance in subsequent classes.</b>	TBD	TBD									
5% of Fall 2006 - Compounded											
Actual											
Difference between Actual & Goal											

#### 1.4 Increase Persistence/Graduation/Transfer - Native Hawaiian

AtD Cohort Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
<b>Hawaii CC</b>											
<b>Full Time AtD Cohort who complete at least 20 credits in the first academic year with a gpa &gt;= 2.00</b>	<b>70</b>	<b>70</b>	<b>74</b>	<b>77</b>	<b>81</b>	<b>85</b>	<b>89</b>	<b>94</b>	<b>98</b>	<b>103</b>	
5% of Fall 2006 - Compounded		0	4	3	4	4	4	5	4	5	33
<b>Actual</b>	70	64	92								
<b>Difference between Actual &amp; Goal</b>	0	-6	18								
<b>Percentage of AtD Cohort who are FT</b>	<b>50%</b>	<b>50%</b>	<b>52%</b>	<b>52%</b>	<b>53%</b>	<b>54%</b>	<b>55%</b>	<b>57%</b>	<b>57%</b>	<b>59%</b>	
<b>Actual</b>	50%	40%	45%								
<b>Difference between Actual &amp; Goal</b>	0%	-10%	-7%								
<b>Part Time AtD Cohort who complete at least 12 credits in the first academic year with a gpa &gt;=2.00</b>											
<b>26</b>	<b>26</b>	<b>27</b>	<b>29</b>	<b>30</b>	<b>32</b>	<b>33</b>	<b>35</b>	<b>37</b>	<b>38</b>		
5% of Fall 2006 - Compounded		0	1	2	1	2	1	2	2	1	12
<b>Actual</b>	26	37	16								
<b>Difference between Actual &amp; Goal</b>	0	11	-11								
<b>Percentage of AtD Cohort who are PT</b>	<b>28%</b>	<b>28%</b>	<b>28%</b>	<b>29%</b>	<b>29%</b>	<b>30%</b>	<b>30%</b>	<b>31%</b>	<b>32%</b>	<b>32%</b>	
<b>Actual</b>	28%	39%	17%								
<b>Difference between Actual &amp; Goal</b>	0%	11%	-11%								
<b>AtD Cohort who re-enroll in Spring semester</b>											
<b>158</b>	<b>158</b>	<b>166</b>	<b>174</b>	<b>183</b>	<b>192</b>	<b>202</b>	<b>212</b>	<b>222</b>	<b>233</b>		
5% of Fall 2006 - Compounded		0	8	8	9	9	10	10	10	11	75
<b>Actual</b>	158	186	213								
<b>Difference between Actual &amp; Goal</b>	0	28	47								
<b>Percentage Reenrollment</b>	<b>68%</b>	<b>68%</b>	<b>69%</b>	<b>70%</b>	<b>72%</b>	<b>73%</b>	<b>75%</b>	<b>76%</b>	<b>77%</b>	<b>79%</b>	
<b>Actual</b>	68%	72%	71%								
<b>Difference between Actual &amp; Goal</b>	0%	4%	2%								
<b>AtD Cohort who re-enroll in spring semester and subsequent fall</b>											
<b>110</b>	<b>100</b>	<b>116</b>	<b>121</b>	<b>127</b>	<b>134</b>	<b>140</b>	<b>147</b>	<b>155</b>	<b>163</b>		
5% of Fall 2006 - Compounded		-10	16	5	6	7	6	7	8	8	53
<b>Actual</b>	110	127									
<b>Difference between Actual &amp; Goal</b>	0	27									
<b>Percentage Reenrollment</b>	<b>47%</b>	<b>43%</b>	<b>48%</b>	<b>49%</b>	<b>50%</b>	<b>51%</b>	<b>52%</b>	<b>53%</b>	<b>54%</b>	<b>55%</b>	
<b>Actual</b>	47%	49%									
<b>Difference between Actual &amp; Goal</b>	0%	6%									

Fiscal Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total
<b>Annual Fiscal Year number degrees and Certificates of Achievement. Includes multiple awards to same student.</b>											
	119	119	119	126	134	143	153	165	179	195	
6% to 9% per Year		0	0	7	8	9	10	12	14	16	76
<b>Actual</b>	119	83	84	117							
<b>Difference between Actual &amp; Goal</b>	0	-36	-35	-9							
Academic Year Beginning Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
<b>Transfers to UHM, UHH, or UHWO</b>	21	21	22	23	24	26	27	28	30	31	
5% of Fall 2006 - Compounded		0	1	1	1	2	1	1	2	1	10
<b>Actual</b>	21	32	35	40							
<b>Difference between Actual &amp; Goal</b>	0	11	13	17							
<b>Number First Year GPA &gt;=2.0</b>	16	16	17	18	19	19	20	21	23	24	
<b>Actual</b>	16	21	30								
<b>Difference between Actual &amp; Goal</b>	0	5	13								
<b>Percent w/GPA &gt;=2.0</b>	76%	76%	76%	76%	76%	76%	76%	76%	76%	76%	
<b>Actual</b>	76%	66%	86%								
<b>Difference between Actual &amp; Goal</b>	0%	-10%	10%								
<b>Transfers to Non-UH baccalaureate granting institutions</b>	6	6	6	7	7	7	8	8	8	9	
5% of Fall 2006 - Compounded		0	0	1	0	0	1	0	0	1	3
<b>Actual</b>	6	10									
<b>Difference between Actual &amp; Goal</b>	0	4									

# HAWAI'I'S EDUCATIONAL CAPITAL

## 2.1 Increase Enrollment by 11%

	Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
<b>Hawaii CC</b>												
<b>Fall Enrollment</b>		<b>2,358</b>	<b>2,358</b>	<b>2,389</b>	<b>2,422</b>	<b>2,454</b>	<b>2,489</b>	<b>2,524</b>	<b>2,560</b>	<b>2,598</b>	<b>2,636</b>	
			0	31	33	32	35	35	36	38	38	278
<b>Actual</b>		2,358	2,603	2,884	3,275							
<b>Difference between Actual &amp; Goal</b>		0	245	495	853							
<b>Potential Pell</b>		<b>2,018</b>	<b>2,018</b>	<b>2,049</b>	<b>2,082</b>	<b>2,114</b>	<b>2,149</b>	<b>2,184</b>	<b>2,220</b>	<b>2,258</b>	<b>2,296</b>	
<b>Actual</b>		1,943	2,098	2,319	2,760							
<b>Difference between Actual &amp; Goal</b>		-75	80	270	678							
<b>Exclusions for Pell Calculation</b>		<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	
<b>Actual</b>		415	505	565	515							
<b>Difference between Actual &amp; Goal</b>		75	165	225	175							
<b>Non Degree Seeking</b>		<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>	
<b>Actual</b>		149	145	197	167							
<b>Difference between Actual &amp; Goal</b>		92	88	140	110							
<b>International</b>		<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	
<b>Actual</b>		42	49	60	44							
<b>Difference between Actual &amp; Goal</b>		-17	-10	1	-15							
<b>Home Campus Other</b>		<b>224</b>	<b>224</b>	<b>224</b>	<b>224</b>	<b>224</b>	<b>224</b>	<b>224</b>	<b>224</b>	<b>224</b>	<b>224</b>	
<b>Actual</b>		224	311	308	304							
<b>Difference between Actual &amp; Goal</b>		0	87	84	80							
<b>Recent HS Graduate</b>												
		<b>325</b>	<b>325</b>	<b>335</b>	<b>345</b>	<b>355</b>	<b>366</b>	<b>377</b>	<b>388</b>	<b>400</b>	<b>412</b>	
3% of Fall 2006 - Compounded			0	10	10	10	11	11	11	12	12	87
<b>Actual</b>		325	349	431	461							
<b>Difference between Actual &amp; Goal</b>		0	24	96	116							
<b>Other &lt;22 year olds</b>												
		<b>885</b>	<b>885</b>	<b>885</b>	<b>885</b>	<b>885</b>	<b>885</b>	<b>885</b>	<b>885</b>	<b>885</b>	<b>885</b>	
0% of Fall 2006 - Compounded			0	0	0	0	0	0	0	0	0	0
<b>Actual</b>		885	995	1,059	1,168							
<b>Difference between Actual &amp; Goal</b>		0	110	174	283							
<b>22-24 year olds</b>												
		<b>309</b>	<b>309</b>	<b>309</b>	<b>309</b>	<b>309</b>	<b>309</b>	<b>309</b>	<b>309</b>	<b>309</b>	<b>309</b>	
0% of Fall 2006 - Compounded			0	0	0	0	0	0	0	0	0	0
<b>Actual</b>		309	362	353	412							
<b>Difference between Actual &amp; Goal</b>		0	53	44	103							
<b>25-49 year olds</b>												
		<b>716</b>	<b>716</b>	<b>737</b>	<b>760</b>	<b>782</b>	<b>806</b>	<b>830</b>	<b>855</b>	<b>881</b>	<b>907</b>	
3% of Fall 2006 - Compounded			0	21	23	22	24	24	25	26	26	191
<b>Actual</b>		716	755	898	1,070							
<b>Difference between Actual &amp; Goal</b>		0	39	161	310							
<b>&gt;49 years old</b>												
		<b>123</b>	<b>123</b>	<b>123</b>	<b>123</b>	<b>123</b>	<b>123</b>	<b>123</b>	<b>123</b>	<b>123</b>	<b>123</b>	
0% of Fall 2006 - Compounded			0	0	0	0	0	0	0	0	0	0
<b>Actual</b>		123	142	143	163							
<b>Difference between Actual &amp; Goal</b>		0	19	20	40							
<b>Age Not Reported - Actual</b>		0	0	0	1							
<b>AtD Fall Cohort</b>												
		<b>684</b>	<b>684</b>	<b>705</b>	<b>726</b>	<b>747</b>	<b>770</b>	<b>793</b>	<b>817</b>	<b>841</b>	<b>866</b>	
3% Compounded			0	21	21	21	23	23	24	24	25	182
<b>Actual</b>		684	700	752								
<b>Difference between Actual &amp; Goal</b>		0	16	47								
<b>AtD Cohort Full Time in Fall</b>												
		<b>385</b>	<b>385</b>	<b>397</b>	<b>408</b>	<b>421</b>	<b>433</b>	<b>446</b>	<b>460</b>	<b>474</b>	<b>488</b>	
<b>Actual</b>		385	410	456								
<b>Difference between Actual &amp; Goal</b>		0	25	59								
<b>AtD Cohort Part Time in Fall</b>												
		<b>299</b>	<b>299</b>	<b>308</b>	<b>317</b>	<b>327</b>	<b>337</b>	<b>347</b>	<b>357</b>	<b>368</b>	<b>379</b>	
<b>Actual</b>		299	290	296								
<b>Difference between Actual &amp; Goal</b>		0	-9	-12								



## 2.2 Increase Pell Participation/Award - All Students

Academic Year Beginning Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
<b>Hawaii CC</b>											
<b>Participation Rate (Pell Grant)</b>	31.1%	31.1%	31.9%	32.7%	33.5%	34.4%	35.3%	36.2%	37.0%	37.9%	
		0.0%	0.8%	0.8%	0.8%	0.8%	0.9%	0.9%	0.9%	0.9%	6.9%
<b>Actual</b>	32.3%	35.3%	42.5%								
<b>Difference between Actual &amp; Goal</b>	1.2%	4.2%	10.6%								
<b>AtD Cohort receiving Pell Grant</b>	199	199	209	219	230	242	254	267	280	294	
		0	10	10	11	12	12	13	13	14	95
<b>Actual</b>	199	232									
<b>Difference between Actual &amp; Goal</b>	0	33									
<b>Total Pell \$ Disbursed</b>	\$ 1,479,062	\$ 1,479,062	\$ 1,541,183	\$ 1,605,912	\$ 1,673,361	\$ 1,743,642	\$ 1,816,875	\$ 1,893,183	\$ 1,972,697	\$ 2,055,550	
4.2% of Fall 2007 - Compounded		\$ -	\$ 62,121	\$ 64,729	\$ 67,449	\$ 70,281	\$ 73,233	\$ 76,308	\$ 79,514	\$ 82,853	\$ 576,488
<b>Actual</b>	\$1,479,062	\$ 1,927,665	\$ 2,797,197								
<b>Difference between Actual &amp; Goal</b>	\$ -	\$ 448,603	\$ 1,256,014								
<b>Number of PELL Recipients</b>	627	627	653	681	709	739	770	803	836	871	
4.2% of Fall 2007 - Compounded		0	26	28	28	30	31	33	33	35	244
<b>Actual</b>	627	740	986								
<b>Difference between Actual &amp; Goal</b>	0	113	333								
<b>Number maintaining satisfactory financial aid progress</b>	TBD	TBD									
5% compounded											
<b>Actual</b>											
<b>Difference between Actual &amp; Goal</b>											
<b>Percent maintaining satisfactory financial aid progress</b>	TBD	TBD									
5% compounded											
<b>Actual</b>											
<b>Difference between Actual &amp; Goal</b>											

### 2.3 Increase Developmental Education Success - All Students

AtD Cohort Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
<b>Hawaii CC</b>											
<b>AtD Cohort placing into Developmental Reading</b>	<b>270</b>	<b>270</b>	<b>281</b>	<b>293</b>	<b>305</b>	<b>317</b>	<b>330</b>	<b>343</b>	<b>357</b>	<b>372</b>	102
% of Fall 2006 - Compounded		0	11	12	12	12	13	13	14	15	
<b>Actual</b>	270	267	295								
<b>Difference between Actual &amp; Goal</b>	0	-3	14								
<b>% of AtD Cohort</b>	<b>39%</b>	<b>39%</b>	<b>40%</b>	<b>40%</b>	<b>41%</b>	<b>41%</b>	<b>42%</b>	<b>42%</b>	<b>42%</b>	<b>43%</b>	
<b>Actual</b>	39%	38%	39%								
<b>Difference between Actual &amp; Goal</b>	0%	-1%	-1%								
<b>AtD Cohort placing into College Level Reading</b>	<b>304</b>	<b>304</b>	<b>313</b>	<b>323</b>	<b>332</b>	<b>342</b>	<b>352</b>	<b>363</b>	<b>374</b>	<b>385</b>	
<b>Actual</b>	304	330	384								
<b>Difference between Actual &amp; Goal</b>	0	26	71								
<b>% of AtD Cohort</b>	<b>44%</b>	<b>44%</b>	<b>44%</b>	<b>44%</b>	<b>44%</b>	<b>44%</b>	<b>44%</b>	<b>44%</b>	<b>44%</b>	<b>44%</b>	
<b>Actual</b>	44%	47%	51%								
<b>Difference between Actual &amp; Goal</b>	0%	3%	7%								
<b>AtD Cohort Placement Test Missing or Other</b>	<b>110</b>	<b>110</b>	<b>110</b>	<b>110</b>	<b>110</b>	<b>110</b>	<b>110</b>	<b>110</b>	<b>110</b>	<b>110</b>	
<b>Actual</b>	110	103	73								
<b>Difference between Actual &amp; Goal</b>	0	-7	-37								
<b>% of AtD Cohort</b>	<b>16%</b>	<b>16%</b>	<b>16%</b>	<b>15%</b>	<b>15%</b>	<b>14%</b>	<b>14%</b>	<b>13%</b>	<b>13%</b>	<b>13%</b>	
<b>Actual</b>	16%	15%	10%								
<b>Difference between Actual &amp; Goal</b>	0	-1%	-6%								
<b>AtD Cohort enrollment in Developmental Reading</b>	<b>141</b>	<b>141</b>	<b>145</b>	<b>150</b>	<b>154</b>	<b>159</b>	<b>163</b>	<b>168</b>	<b>173</b>	<b>179</b>	38
3% of Fall 2006 - Compounded		0	4	5	4	5	4	5	5	6	
<b>Actual</b>	141	175	187								
<b>Difference between Actual &amp; Goal</b>	0	34	42								
<b>% of Placing AtD Cohort</b>	<b>52%</b>	<b>52%</b>	<b>52%</b>	<b>51%</b>	<b>50%</b>	<b>50%</b>	<b>49%</b>	<b>49%</b>	<b>48%</b>	<b>48%</b>	
<b>Actual</b>	52%	66%	63%								
<b>Difference between Actual &amp; Goal</b>	0%	14%	11%								
<b>Successful completion of any Developmental Reading in 1st Year</b>	<b>91</b>	<b>91</b>	<b>96</b>	<b>102</b>	<b>108</b>	<b>114</b>	<b>121</b>	<b>128</b>	<b>135</b>	<b>143</b>	52
5.8% of Fall 2006 - Compounded		0	5	6	6	6	7	7	7	8	
<b>Actual</b>	91	114	114								
<b>Difference between Actual &amp; Goal</b>	0	23	18								
<b>Percentage Enrolled Successful</b>	<b>65%</b>	<b>65%</b>	<b>66%</b>	<b>68%</b>	<b>70%</b>	<b>72%</b>	<b>74%</b>	<b>76%</b>	<b>78%</b>	<b>80%</b>	
<b>Actual</b>	65%	65%	61%								
<b>Difference between Actual &amp; Goal</b>	0%	0%	-5%								

AtD Cohort Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
<b>WRITING</b>											
<b>AtD Cohort placing into Developmental Writing</b>	<b>352</b>	<b>352</b>	<b>366</b>	<b>382</b>	<b>397</b>	<b>414</b>	<b>431</b>	<b>448</b>	<b>467</b>	<b>486</b>	
% of Fall 2006 - Compounded		0	14	16	15	17	17	17	19	19	134
<b>Actual</b>	352	373	399								
<b>Difference between Actual &amp; Goal</b>	0	21	33								
<b>% of AtD Cohort</b>	<b>51%</b>	<b>51%</b>	<b>52%</b>	<b>53%</b>	<b>53%</b>	<b>54%</b>	<b>54%</b>	<b>55%</b>	<b>56%</b>	<b>56%</b>	
<b>Actual</b>	51%	53%	53%								
<b>Difference between Actual &amp; Goal</b>	0%	2%	1%								
<b>AtD Cohort placing into College Level Writing</b>	<b>184</b>	<b>184</b>	<b>186</b>	<b>190</b>	<b>194</b>	<b>198</b>	<b>206</b>	<b>212</b>	<b>216</b>	<b>222</b>	
<b>Actual</b>	184	209	246								
<b>Difference between Actual &amp; Goal</b>	0	25	60								
<b>% of AtD Cohort</b>	<b>27%</b>	<b>27%</b>	<b>26%</b>	<b>26%</b>	<b>26%</b>	<b>26%</b>	<b>26%</b>	<b>26%</b>	<b>26%</b>	<b>26%</b>	
<b>Actual</b>	27%	30%	33%								
<b>Difference between Actual &amp; Goal</b>	0%	3%	7%								
<b>AtD Cohort Placement Test Missing or Other</b>	<b>148</b>	<b>148</b>	<b>148</b>	<b>148</b>	<b>148</b>	<b>148</b>	<b>148</b>	<b>148</b>	<b>148</b>	<b>148</b>	
<b>Actual</b>	148	118	107								
<b>Difference between Actual &amp; Goal</b>	0	-30	-41								
<b>% of AtD Cohort</b>	<b>22%</b>	<b>22%</b>	<b>21%</b>	<b>20%</b>	<b>20%</b>	<b>19%</b>	<b>19%</b>	<b>18%</b>	<b>18%</b>	<b>17%</b>	
<b>Actual</b>	22%	17%	14%								
<b>Difference between Actual &amp; Goal</b>	0%	-5%	-7%								
<b>AtD Cohort enrollment in Developmental Writing</b>	<b>148</b>	<b>148</b>	<b>152</b>	<b>157</b>	<b>162</b>	<b>167</b>	<b>172</b>	<b>177</b>	<b>182</b>	<b>187</b>	
3% of Fall 2006 - Compounded		0	4	5	5	5	5	5	5	5	39
<b>Actual</b>	148	163	188								
<b>Difference between Actual &amp; Goal</b>	0	15	36								
<b>% of Placing AtD Cohort</b>	<b>42%</b>	<b>42%</b>	<b>42%</b>	<b>41%</b>	<b>41%</b>	<b>40%</b>	<b>40%</b>	<b>40%</b>	<b>39%</b>	<b>38%</b>	
<b>Actual</b>	42%	44%	47%								
<b>Difference between Actual &amp; Goal</b>	0%	2%	5%								
<b>Successful completion of any Developmental Writing in 1st Year</b>	<b>91</b>	<b>91</b>	<b>97</b>	<b>103</b>	<b>110</b>	<b>117</b>	<b>124</b>	<b>132</b>	<b>141</b>	<b>150</b>	
<b>Actual</b>	91	89	114								
<b>Difference between Actual &amp; Goal</b>	0	-2	17								
<b>Percentage Enrolled Successful</b>	<b>61%</b>	<b>61%</b>	<b>64%</b>	<b>66%</b>	<b>68%</b>	<b>70%</b>	<b>72%</b>	<b>75%</b>	<b>77%</b>	<b>80%</b>	
6.45% of Fall 2006 - Compounded		0	6	6	7	7	7	8	9	9	59
<b>Actual</b>	61%	55%	61%								
<b>Difference between Actual &amp; Goal</b>	0%	-6%	-3%								

AtD Cohort Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
<b>MATH</b>											
<b>AtD Cohort placing into Developmental Math</b>	<b>502</b>	<b>502</b>	<b>521</b>	<b>540</b>	<b>560</b>	<b>581</b>	<b>603</b>	<b>625</b>	<b>649</b>	<b>673</b>	
% of Fall 2006 - Compounded		0	19	19	20	21	22	22	24	24	171
<b>Actual</b>	506	486	586								
<b>Difference between Actual &amp; Goal</b>	4	-16	65								
<b>% of AtD Cohort</b>	<b>73%</b>	<b>73%</b>	<b>74%</b>	<b>74%</b>	<b>75%</b>	<b>75%</b>	<b>76%</b>	<b>76%</b>	<b>77%</b>	<b>78%</b>	
<b>Actual</b>	74%	69%	78%								
<b>Difference between Actual &amp; Goal</b>	1%	-4%	4%								
<b>AtD Cohort placing into College Level Math</b>	<b>62</b>	<b>62</b>	<b>64</b>	<b>66</b>	<b>68</b>	<b>70</b>	<b>72</b>	<b>74</b>	<b>76</b>	<b>79</b>	
<b>Actual</b>	62	81	62								
<b>Difference between Actual &amp; Goal</b>	0	19	-2								
<b>% of AtD Cohort</b>	<b>9%</b>	<b>9%</b>	<b>9%</b>	<b>9%</b>	<b>9%</b>	<b>9%</b>	<b>9%</b>	<b>9%</b>	<b>9%</b>	<b>9%</b>	
<b>Actual</b>	9%	12%	8%								
<b>Difference between Actual &amp; Goal</b>	0%	3%	-1%								
<b>AtD Cohort Placement Test Missing or Other</b>	<b>116</b>	<b>116</b>	<b>116</b>	<b>116</b>	<b>116</b>	<b>116</b>	<b>116</b>	<b>116</b>	<b>116</b>	<b>116</b>	
<b>Actual</b>	116	133	104								
<b>Difference between Actual &amp; Goal</b>	0	17	-12								
<b>% of AtD Cohort</b>	<b>17%</b>	<b>17%</b>	<b>16%</b>	<b>16%</b>	<b>16%</b>	<b>15%</b>	<b>15%</b>	<b>14%</b>	<b>14%</b>	<b>13%</b>	
<b>Actual</b>	17%	19%	14%								
<b>Difference between Actual &amp; Goal</b>	0%	2%	-2%								
<b>AtD Cohort enrollment in Developmental Math</b>	<b>255</b>	<b>255</b>	<b>263</b>	<b>271</b>	<b>279</b>	<b>287</b>	<b>296</b>	<b>304</b>	<b>314</b>	<b>323</b>	
3% of Fall 2006 - Compounded			8	8	8	8	9	8	10	9	68
<b>Actual</b>	255	231	246								
<b>Difference between Actual &amp; Goal</b>	0	-24	-17								
<b>% of Placing AtD Cohort</b>	<b>51%</b>	<b>51%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>49%</b>	<b>49%</b>	<b>49%</b>	<b>48%</b>	<b>48%</b>	
<b>Actual</b>	50%	48%	42%								
<b>Difference between Actual &amp; Goal</b>	0%	-3%	-8%								
<b>Successful completion of any Developmental Math in 1st Year</b>	<b>167</b>	<b>167</b>	<b>176</b>	<b>186</b>	<b>197</b>	<b>208</b>	<b>219</b>	<b>232</b>	<b>245</b>	<b>258</b>	
5.61% of Fall 2006 - Compounded		0	9	10	11	11	11	13	13	13	91
<b>Actual</b>	167	139	164								
<b>Difference between Actual &amp; Goal</b>	0	-28	-12								
<b>Percentage Enrolled Successful</b>	<b>65%</b>	<b>65%</b>	<b>67%</b>	<b>69%</b>	<b>71%</b>	<b>72%</b>	<b>74%</b>	<b>76%</b>	<b>78%</b>	<b>80%</b>	
<b>Actual</b>	65%	60%	67%								
<b>Difference between Actual &amp; Goal</b>	0%	-5%	0%								
<b>Student performance in subsequent classes.</b>	<b>TBD</b>	<b>TBD</b>									
5% of Fall 2006 - Compounded											
<b>Actual</b>											
<b>Difference between Actual &amp; Goal</b>											
<b>CCSSE Survey Year</b>	<b>2006</b>		<b>2008</b>		<b>2010</b>		<b>2012</b>		<b>2014</b>		
<b>CCSSE Active and Collaborative Learning (Percentile)</b>	<b>90</b>		<b>90</b>		<b>90</b>		<b>90</b>		<b>90</b>		
<b>Actual</b>	90		90		90						
<b>Difference between Actual &amp; Goal</b>	0		0		0						

## 2.4 Increase Persistence/Graduation/Transfer - All Students

AtD Cohort Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
<b>Hawaii CC</b>											
<b>Full Time AtD Cohort who complete at least 20 credits in the first academic year with a gpa &gt;= 2.00</b>	<b>207</b>	<b>207</b>	<b>217</b>	<b>228</b>	<b>240</b>	<b>252</b>	<b>264</b>	<b>277</b>	<b>291</b>	<b>306</b>	
5% of Fall 2006 - Compounded		0	10	11	12	12	12	13	14	15	99
<b>Actual</b>	207	180	211								
<b>Difference between Actual &amp; Goal</b>	0	-27	-6								
<b>Percentage of AtD Cohort who are FT</b>	<b>54%</b>	<b>54%</b>	<b>55%</b>	<b>56%</b>	<b>57%</b>	<b>58%</b>	<b>59%</b>	<b>60%</b>	<b>61%</b>	<b>63%</b>	
<b>Actual</b>	54%	44%	46%								
<b>Difference between Actual &amp; Goal</b>	0%	-10%	-9%								
<b>Part Time AtD Cohort who complete at least 12 credits in the first academic year with a gpa &gt;=2.00</b>											
<b>5% of Fall 2006 - Compounded</b>	<b>87</b>	<b>87</b>	<b>91</b>	<b>96</b>	<b>101</b>	<b>106</b>	<b>111</b>	<b>117</b>	<b>122</b>	<b>129</b>	
5% of Fall 2006 - Compounded		0	4	5	5	5	5	6	5	7	42
<b>Actual</b>	87	98	78								
<b>Difference between Actual &amp; Goal</b>	0	11	-13								
<b>Percentage of AtD Cohort who are PT</b>	<b>29%</b>	<b>29%</b>	<b>30%</b>	<b>30%</b>	<b>31%</b>	<b>31%</b>	<b>32%</b>	<b>33%</b>	<b>33%</b>	<b>34%</b>	
<b>Actual</b>	29%	34%	26%								
<b>Difference between Actual &amp; Goal</b>	0%	5%	-4%								
<b>AtD Cohort who re-enroll in Spring semester</b>											
<b>5% of Fall 2006 - Compounded</b>	<b>469</b>	<b>469</b>	<b>492</b>	<b>517</b>	<b>543</b>	<b>570</b>	<b>599</b>	<b>629</b>	<b>660</b>	<b>693</b>	
5% of Fall 2006 - Compounded		0	23	25	26	27	29	30	31	33	224
<b>Actual</b>	469	490	540								
<b>Difference between Actual &amp; Goal</b>	0	21	48								
<b>Percentage Reenrollment</b>	<b>69%</b>	<b>69%</b>	<b>70%</b>	<b>71%</b>	<b>73%</b>	<b>74%</b>	<b>76%</b>	<b>77%</b>	<b>78%</b>	<b>80%</b>	
<b>Actual</b>	69%	70%	72%								
<b>Difference between Actual &amp; Goal</b>	0%	1%	2%								
<b>AtD Cohort who re-enroll in spring semester and subsequent fall</b>											
<b>5% of Fall 2006 - Compounded</b>	<b>330</b>	<b>330</b>	<b>347</b>	<b>364</b>	<b>382</b>	<b>401</b>	<b>421</b>	<b>442</b>	<b>464</b>	<b>488</b>	
5% of Fall 2006 - Compounded		0	17	17	18	19	20	21	22	24	158
<b>Actual</b>	330	348									
<b>Difference between Actual &amp; Goal</b>	0	18									
<b>Percentage Reenrollment</b>	<b>48%</b>	<b>48%</b>	<b>49%</b>	<b>50%</b>	<b>51%</b>	<b>52%</b>	<b>53%</b>	<b>54%</b>	<b>55%</b>	<b>56%</b>	
<b>Actual</b>	48%	50%									
<b>Difference between Actual &amp; Goal</b>	0	1%									

Fiscal Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Annual Fiscal Year number degrees and Certificates of Achievement. Includes multiple awards to same student.	339	339	339	349	360	374	389	408	429	455	
3%-6% per Year		0	0	10	11	14	15	19	21	26	116
Actual	339	311	346	386							
Difference between Actual & Goal	0	-28	7	37							

Academic Year Beginning Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Transfers to UHM, UHH, or UHWO	98	98	103	108	113	119	125	131	138	145	
5% of Fall 2006 - Compounded		0	5	5	5	6	6	6	7	7	47
Actual	98	118	111	136							
Difference between Actual & Goal	0	20	8	28							
Number First Year GPA >=2.00	79	79	83	87	91	96	101	106	111	117	
5% Fall Transf 2006 - Compounded		0	4	4	4	5	5	5	5	6	38
Actual	79	91	98								
Difference between Actual & Goal	0	12	15								
Percent w/GPA >=2.0	81%	81%	81%	81%	81%	81%	81%	81%	81%	81%	
Actual	81%	77%	88%								
Difference between Actual & Goal	0%	-4%	7%								
Transfers to Non-UH baccalaureate granting institutions	38	38	40	42	44	46	48	51	53	56	
5% Fall 2006 Trans - Compounded		0	2	2	2	2	2	3	2	3	18
Actual	38	47									
Difference between Actual & Goal	0	9									

**2.5 Increase Distance Learning Programs/Enrollment/Degrees Awarded**

Fiscal Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total
<b>Hawaii CC</b>											
Distance Learning – degrees and certificates awarded by distance learning technology	0	0	0	0	0	0	0	0	0	0	
Actual											
Difference between Actual & Goal											
Degrees and Certificates of Achievement awarded to students from underserved regions of the state -- Waianae/ Ewa/ West Hawai'i/Maui County/ North Shore O'ahu/ East Hawai'i	183	183	188	194	200	206	212	219	225	232	
3% of Fall 2006 - Compounded		0	5	6	6	6	6	7	6	7	49
Actual	183	204	259	322							
Difference between Actual & Goal	0	21	71	128							

Academic Year Beginning Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Student Enrollment from underserved regions of the state -- Waianae/ Ewa/ West Hawai'i/ Maui County/ North Shore O'ahu/ East Hawai'i	1,975	1,975	2,034	2,095	2,158	2,223	2,290	2,358	2,429	2,502	
3% of Fall 2006 - Compounded		0	59	61	63	65	67	68	71	73	527
Actual	1,975	2,280	2,603	2,995							
Difference between Actual & Goal	0	305	569	900							

## ECONOMIC CONTRIBUTION

### 3.1 Increase Extramural Funds (E & E) by 3% Per Year

Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total
<b>Hawai'i CC</b>										
<b>Extramural Fund E&amp;E</b>	\$ 2,741,320	\$ 2,823,560	\$ 2,908,267	\$ 2,995,515	\$ 3,085,380	\$ 3,177,941	\$ 3,273,279	\$ 3,371,477	\$ 3,472,621	
3% of 2006 2007 - Compounded		\$ 82,240	\$ 84,707	\$ 87,248	\$ 89,865	\$ 92,561	\$ 95,338	\$ 98,198	\$ 101,144	\$ 731,301
<b>Actual</b>	\$ 2,741,320	\$ 2,546,417	\$ 1,988,301							
<b>Difference between Actual &amp; Goal</b>	\$ -	\$ (277,143)	\$ (919,966)							



# GLOBALLY COMPETITIVE WORKFORCE

## 4.1 Increase Degree Completion in Selected Fields by 3% Per Year

Fiscal Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total
<b>Hawai'i CC</b>											
Degrees and Certificates of Achievement in programs that lead to occupations where wage is above US Average	TBD	TBD									
3% of 2005 2006 - Compounded											
Actual											
Difference between Actual & Goal											
Degrees awarded to former CC students at UHM, UHH, and UHWO, in programs that lead to occupations where wage is above US average	TBD	TBD									
3% of 2005 2006 - Compounded											
Actual											
Difference between Actual & Goal											
<b>Academic Year Beginning Fall</b>											
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Number of students transferred to UHM, UHH, or UHWO	98	98	103	108	113	119	125	131	138	145	
3% of 2005 2006 - Compounded		0	5	5	5	6	6	6	7	7	47
Actual	98	118	111	136							
Difference between Actual & Goal	0	20	8	28							

## 4.2 Increase the enrollment of 25- 49 year olds in credit programs by 3% Per Year

Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
<b>Hawai'i CC</b>											
Enrollment: 25 to 49 year olds	716	716	737	760	782	806	830	855	881	907	
3% of 2005 2006 - Compounded		0	21	23	22	24	24	25	26	26	191
Actual	716	755	898	1,070							
Difference between Actual & Goal	0	39	161	310							

#### 4.3 Increase Degree Completion in STEM Fields by 6% Per Year

Fiscal Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total
<b>Hawai'i CC</b>											
Degrees and Certificates of Achievement awarded in STEM	56	56	59	63	67	71	75	79	84	89	
6% of 2005 2006 - Compounded		0	3	4	4	4	4	4	5	5	33
<b>Actual</b>	56	69	66	61							
<b>Difference between Actual &amp; Goal</b>	0	13	7	-2							
<b>Degrees awarded in STEM at UHM, UHH, or UHWO to former CC students</b>											
Degrees awarded in STEM at UHM, UHH, or UHWO to former CC students	1	1	1	1	1	1	1	1	2	2	
6% of 2005 2006 - Compounded		0	0	0	0	0	0	0	1	0	1
<b>Actual</b>	1	2	8	10							
<b>Difference between Actual &amp; Goal</b>	0	1	7	9							

#### 4.4 Non Credit Certificate Programs

Year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
<b>Hawai'i CC</b>											
Registrations in Non Credit Certificate Programs leading to occupations with high State demand or high wage.	TBD	TBD									
3% of 2006 - Compounded											
<b>Actual</b>											
<b>Difference between Actual &amp; Goal</b>											

#### 4.5 International Students

Academic Year Beginning Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
<b>Hawai'i CC</b>											
Total Number International Students	68	68	70	72	74	77	79	81	84	86	
3% of 2006 Compounded		0	2	2	2	3	2	2	3	2	18
<b>Actual</b>	68	69	81								
<b>Difference between Actual &amp; Goal</b>	0	1	11								

## RESOURCES AND STEWARDSHIP

### 5.1 Professional Development Investment

Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Hawai'i CC										
<b>Professional Development E&amp;E</b>	\$ 203,915	\$ 208,000	\$ 245,000	\$ 265,000	\$ 290,000	\$ 320,000	\$ 355,000	\$ 390,000	\$ 425,000	
Amount Changed		\$ 4,085	\$ 37,000	\$ 20,000	\$ 25,000	\$ 30,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 221,085
Actual	\$ 203,915	\$ 265,499	\$ 298,188							
Difference between Actual & Goal	\$ -	\$ 57,499	\$ 53,188							
<b>GF+TFSF Pers Costs (4% Incr)</b>	\$ 10,345,269	\$ 10,759,080	\$ 11,189,443	\$ 11,637,021	\$ 12,102,502	\$ 12,586,602	\$ 13,090,066	\$ 13,613,669	\$ 14,158,216	
Amount Changed		\$ 413,811	\$ 430,363	\$ 447,578	\$ 465,481	\$ 484,100	\$ 503,464	\$ 523,603	\$ 544,547	\$ 3,812,947
Actual	\$ 10,345,269	\$ 12,182,963	\$ 14,474,638							
Difference between Actual & Goal	\$ -	\$ 1,423,883	\$ 3,285,195							
<b>Professional Development Ratio</b>	1.97%	1.93%	2.19%	2.28%	2.40%	2.54%	2.71%	2.86%	3.00%	
Actual	1.97%	2.18%	2.06%							
Difference between Actual & Goal	0.00%	0.25%	-0.13%							

### 5.2 Repairs and Maintenance Requirements

Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Hawai'i CC										
<b>Repairs and Maint Funding Requests</b>	\$ 1,230,190	\$ 346,000	\$ 525,000	\$ 7,687,000	\$ 8,934,000	\$ 2,965,000	\$ 785,000	\$ 312,000	\$ 1,415,000	
		\$ (884,190)	\$ 179,000	\$ 7,162,000	\$ 1,247,000	\$ (5,969,000)	\$ (2,180,000)	\$ (473,000)	\$ 1,103,000	\$ 184,810
Actual	\$ 1,230,190	\$ 346,000	\$ 525,000	\$ 1,807,268						
Difference between Actual & Goal	\$ -	\$ -	\$ -	\$ (5,879,732)						
CCSSE Survey Year										
	2006		2008		2010		2012		2014	
<b>CCSSE Support for Learners (Percentile)</b>	40		80		80		80		80	
Actual	40		80		90					
Difference between Actual & Goal	0		0		10					

### 5.3 Increase Non-State Revenues 3-17% per Year

Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Hawai'i CC										
<b>Non-State Revenues</b>	\$ 7,044,913	\$ 7,812,434	\$ 8,319,764	\$ 8,838,123	\$ 9,421,151	\$ 10,017,451	\$ 10,495,301	\$ 10,980,693	\$ 11,491,159	
% Change From Previous Year		10.9%	6.5%	6.2%	6.6%	6.3%	4.8%	4.6%	4.6%	
Actual	\$ 7,044,913	\$ 7,849,367	\$ 8,147,917							
Difference between Actual & Goal	\$ -	\$ 36,933	\$ (171,847)							

### 5.4 Promote Sustainability

Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Hawai'i CC										
<b>Annual KWH/Gross Sq. Ft consumed per year</b>	16.55	16.55	16.38	16.22	16.06	15.90	15.74	15.58	15.42	
Reduce rate by 1% per year	0%	0%	-1%	-1%	-1%	-1%	-1%	-1%	-1%	-0.07
Actual	16.55	17.71	14.89							
Difference between Actual & Goal	0.00	1.16	-1.49							

**5.5 Institutional Environment and Culture of Evidence**

	Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>UHCC</b>											
Scale - 1 Low, 5 High Community College Inventory	THIS IS NOT FURNISHED BY UHCC. THE TOTAL OF 3.50 IS THE GOAL FOR THESE MEASURES AT A SYSTEM LEVEL.										
Environment that enables and supports the dissemination and sharing of information. 5.45% Compounded											
Strategic Focus, Planning, and Resource Allocation 3.25% Compounded											
Strengthen student information and institutional analysis offices with the staffing, training, and data tools that support implementation of a system wide Culture of Evidence 8.24% Compounded											