

## NATIVE HAWAIIAN EDUCATIONAL ATTAINMENT

### 1.1 Increase Native Hawaiian Enrollment

	Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>UHCC</b>											
<b>Fall</b>		4,614	4,614	4,758	4,897	5,047	5,200	5,350	5,518	5,687	5,861
			0	144	139	150	153	150	168	169	174
<b>Actual</b>		4,614	5,122	5,960							
<b>Difference between Actual &amp; Goal</b>		0	508	1,202							
<b>Potential Pell</b>		3,787	3,787	3,931	4,070	4,220	4,373	4,523	4,691	4,860	5,034
<b>Actual</b>		3,787	4,054	4,708							
<b>Difference between Actual &amp; Goal</b>		0	267	777							
<b>Exclusions for Pell Calculation</b>		827	827	827	827	827	827	827	827	827	827
<b>Actual Exclusions</b>		827	1,068	1,252							
<b>Non Degree Seeking</b>		264	264	264	264	264	264	264	264	264	264
<b>Actual</b>		264	393	424							
<b>International</b>		0	0	0	0	0	0	0	0	0	0
<b>Actual</b>		0	0	1							
<b>Other (e.g. home campus other)</b>		563	563	563	563	563	563	563	563	563	563
<b>Actual</b>		563	675	827							
<b>Recent HS Grad</b>											
		732	732	755	777	800	824	848	877	903	930
Fall 2006 - Compounded			0	23	22	23	24	24	29	26	27
<b>Actual</b>		732	835	1,028							
<b>Difference between Actual &amp; Goal</b>		0	103	273							
<b>Other &lt;22 year olds</b>		1,754	1,754	1,809	1,862	1,921	1,976	2,034	2,098	2,161	2,229
Fall 2006 - Compounded			0	55	53	59	55	58	64	63	68
<b>Actual</b>		1,754	1,939	2,238							
<b>Difference between Actual &amp; Goal</b>		0	185	429							
<b>22-24 year olds</b>		573	573	590	608	627	646	664	685	707	728
Fall 2006 - Compounded			0	17	18	19	19	18	21	22	21
<b>Actual</b>		573	639	750							
<b>Difference between Actual &amp; Goal</b>		0	66	160							
<b>25-49 year olds</b>		1,405	1,405	1,448	1,491	1,535	1,584	1,630	1,680	1,731	1,784
Fall 2006 - Compounded			0	43	43	44	49	46	50	51	53
<b>Actual</b>		1,405	1,536	1,752							
<b>Difference between Actual &amp; Goal</b>		0	131	304							
<b>&gt;49 year old</b>		150	150	156	159	164	170	174	178	185	190
Fall 2006 - Compounded			0	6	3	5	6	4	4	7	5
<b>Actual</b>		150	172	192							
<b>Difference between Actual &amp; Goal</b>		0	22	36							
<b>Age Not Reported - Actual</b>		0	1	0							





<b>AtD Cohort</b>	<b>233</b>	<b>233</b>	<b>240</b>	<b>247</b>	<b>255</b>	<b>262</b>	<b>270</b>	<b>278</b>	<b>287</b>	<b>295</b>
3% Compounded	0	0	7	7	8	7	8	8	9	8
<b>Actual</b>	233	258	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	25	0	0	0	0	0	0	0	0
<b>Full Time</b>	<b>139</b>	<b>139</b>	<b>143</b>	<b>147</b>	<b>152</b>	<b>156</b>	<b>161</b>	<b>166</b>	<b>171</b>	<b>176</b>
<b>Actual</b>	139	162	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	23	0	0	0	0	0	0	0	0
<b>Part Time</b>	<b>94</b>	<b>94</b>	<b>97</b>	<b>100</b>	<b>103</b>	<b>106</b>	<b>109</b>	<b>112</b>	<b>116</b>	<b>119</b>
<b>Actual</b>	94	96	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	2	0	0	0	0	0	0	0	0



	Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Kapiolani CC</b>											
		840	840	866	891	918	946	973	1,003	1,033	1,064
		0	0	26	25	27	28	27	30	30	31
Actual		840	916	1,042	0	0	0	0	0	0	0
Difference between Actual & Goal		0	76	176	0	0	0	0	0	0	0
Potential Pell		572	572	598	623	650	678	705	735	765	796
Actual		572	594	682	0	0	0	0	0	0	0
Difference between Actual & Goal		0	22	84	0	0	0	0	0	0	0
Exclusions for Pell Calculation		268	268	268	268	268	268	268	268	268	268
Actual Exclusions		268	322	360	0	0	0	0	0	0	0
Non Degree Seeking		91	91	91	91	91	91	91	91	91	91
Actual		91	125	106	0	0	0	0	0	0	0
International		0	0	0	0	0	0	0	0	0	0
Actual		0	0	1	0	0	0	0	0	0	0
Other (e.g. home campus other)		177	177	177	177	177	177	177	177	177	177
Actual		177	197	253	0	0	0	0	0	0	0
Recent HS Grad		122	122	126	129	133	137	141	146	150	155
3% of Fall 2006 - Compounded		0	0	4	3	4	4	4	5	4	5
Actual		122	165	148	0	0	0	0	0	0	0
Difference between Actual & Goal		0	43	22	0	0	0	0	0	0	0
Other <22 year olds		322	322	332	342	352	362	373	384	396	408
3% of Fall 2006 - Compounded		0	0	10	10	10	10	11	11	12	12
Actual		322	352	435	0	0	0	0	0	0	0
Difference between Actual & Goal		0	30	103	0	0	0	0	0	0	0
22-24 year olds		140	140	144	149	153	158	162	167	172	177
3% of Fall 2006 - Compounded		0	0	4	5	4	5	4	5	5	5
Actual		140	141	159	0	0	0	0	0	0	0
Difference between Actual & Goal		0	1	15	0	0	0	0	0	0	0
25-49 year olds		236	236	243	250	258	266	274	282	290	299
3% of Fall 2006 - Compounded		0	0	7	7	8	8	8	8	8	9
Actual		236	244	282	0	0	0	0	0	0	0
Difference between Actual & Goal		0	8	39	0	0	0	0	0	0	0
>49 year old		20	20	21	21	22	23	23	24	25	25
3% of Fall 2006 - Compounded		0	0	1	0	1	1	0	1	1	0
Actual		20	14	18	0	0	0	0	0	0	0
Difference between Actual & Goal		0	-6	-3	0	0	0	0	0	0	0
Age Not Reported - Actual		0	0	0	0	0	0	0	0	0	0
AtD Cohort		172	172	178	182	188	194	199	205	211	217
3% Compounded		0	0	6	4	6	6	5	6	6	6
Actual		172	185	0	0	0	0	0	0	0	0
Difference between Actual & Goal		0	13	0	0	0	0	0	0	0	0
Full Time		84	84	87	89	92	95	97	100	103	106
Actual		84	100	0	0	0	0	0	0	0	0
Difference between Actual & Goal		0	16	0	0	0	0	0	0	0	0
Part Time		88	88	91	93	96	99	102	105	108	111
Actual		88	85	0	0	0	0	0	0	0	0
Difference between Actual & Goal		0	-3	0	0	0	0	0	0	0	0

	Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Kauai CC</b>											

	227	227	235	241	248	256	263	271	280	289
	0	0	8	6	7	8	7	8	9	9
<b>Actual</b>	227	211	235	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-16	0	0	0	0	0	0	0	0
<b>Potential Pell</b>	204	204	212	218	225	233	240	248	257	266
<b>Actual</b>	204	172	204	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-32	-8	0	0	0	0	0	0	0
<b>Exclusions for Pell Calculation</b>	23	23	23	23	23	23	23	23	23	23
<b>Actual Exclusions</b>	23	39	31	0	0	0	0	0	0	0
<b>Non Degree Seeking</b>	15	15	15	15	15	15	15	15	15	15
<b>Actual</b>	15	27	26	0	0	0	0	0	0	0
<b>International</b>	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>	0	0	0	0	0	0	0	0	0	0
<b>Other (e.g. home campus other)</b>	8	8	8	8	8	8	8	8	8	8
<b>Actual</b>	8	12	5	0	0	0	0	0	0	0
<b>Recent HS Grad</b>	51	51	53	54	56	57	59	61	63	65
3% of Fall 2006 - Compounded	0	0	2	1	2	1	2	2	2	2
<b>Actual</b>	51	27	51	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-24	-2	0	0	0	0	0	0	0
<b>Other &lt;22 year olds</b>	92	92	95	98	101	104	107	110	113	117
3% of Fall 2006 - Compounded	0	0	3	3	3	3	3	3	3	4
<b>Actual</b>	92	79	94	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-13	-1	0	0	0	0	0	0	0
<b>22-24 year olds</b>	21	21	22	22	23	24	24	25	26	27
3% of Fall 2006 - Compounded	0	0	1	0	1	1	0	1	1	1
<b>Actual</b>	21	24	28	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	3	6	0	0	0	0	0	0	0
<b>25-49 year olds</b>	59	59	61	63	64	66	68	70	73	75
3% of Fall 2006 - Compounded	0	0	2	2	1	2	2	2	3	2
<b>Actual</b>	59	72	57	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	13	-4	0	0	0	0	0	0	0
<b>&gt;49 year old</b>	4	4	4	4	4	5	5	5	5	5
3% of Fall 2006 - Compounded	0	0	0	0	0	1	0	0	0	0
<b>Actual</b>	4	9	5	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	5	1	0	0	0	0	0	0	0
Age Not Reported - Actual	0	0	0	0	0	0	0	0	0	0
<b>AtD Cohort</b>	68	68	70	72	75	77	79	82	84	86
3% Compounded	0	0	2	2	3	2	2	3	2	2
<b>Actual</b>	68	41	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-27	0	0	0	0	0	0	0	0
<b>Full Time</b>	39	39	40	41	43	44	45	47	48	49
<b>Actual</b>	39	23	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-16	0	0	0	0	0	0	0	0
<b>Part Time</b>	29	29	30	31	32	33	34	35	36	37
<b>Actual</b>	29	18	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-11	0	0	0	0	0	0	0	0

	Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Leeward CC</b>											
		891	891	918	946	973	1,002	1,033	1,065	1,096	1,129
		0	0	27	28	27	29	31	32	31	33
<b>Actual</b>		891	1,074	1,288	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	183	370	0	0	0	0	0	0	0

<b>Potential Pell</b>	<b>735</b>	<b>735</b>	<b>762</b>	<b>790</b>	<b>817</b>	<b>846</b>	<b>877</b>	<b>909</b>	<b>940</b>	<b>973</b>
<b>Actual</b>	735	881	1,016	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	146	254	0	0	0	0	0	0	0
<b>Exclusions for Pell Calculation</b>	<b>156</b>	<b>156</b>	<b>156</b>	<b>156</b>	<b>156</b>	<b>156</b>	<b>156</b>	<b>156</b>	<b>156</b>	<b>156</b>
<b>Actual Exclusions`</b>	156	193	272	0	0	0	0	0	0	0
<b>Non Degree Seeking</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>
<b>Actual</b>	38	50	65	0	0	0	0	0	0	0
<b>International</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Actual</b>	0	0	0	0	0	0	0	0	0	0
<b>Other (e.g. home campus other)</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>118</b>
<b>Actual</b>	118	143	207	0	0	0	0	0	0	0
<b>Recent HS Grad</b>	<b>142</b>	<b>142</b>	<b>146</b>	<b>151</b>	<b>155</b>	<b>160</b>	<b>165</b>	<b>170</b>	<b>175</b>	<b>180</b>
3% of Fall 2006 - Compounded	0	0	4	5	4	5	5	5	5	5
<b>Actual</b>	142	202	227	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	142	60	81	0	0	0	0	0	0	0
<b>Other &lt;22 year olds</b>	<b>353</b>	<b>353</b>	<b>364</b>	<b>374</b>	<b>386</b>	<b>397</b>	<b>409</b>	<b>422</b>	<b>434</b>	<b>447</b>
3% of Fall 2006 - Compounded	0	0	11	10	12	11	12	13	12	13
<b>Actual</b>	353	394	499	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	41	135	0	0	0	0	0	0	0
<b>22-24 year olds</b>	<b>113</b>	<b>113</b>	<b>116</b>	<b>120</b>	<b>123</b>	<b>127</b>	<b>131</b>	<b>135</b>	<b>139</b>	<b>143</b>
3% of Fall 2006 - Compounded	0	0	3	4	3	4	4	4	4	4
<b>Actual</b>	113	127	161	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	14	45	0	0	0	0	0	0	0
<b>25-49 year olds</b>	<b>257</b>	<b>257</b>	<b>265</b>	<b>273</b>	<b>281</b>	<b>289</b>	<b>298</b>	<b>307</b>	<b>316</b>	<b>326</b>
3% of Fall 2006 - Compounded	0	0	8	8	8	8	9	9	9	10
<b>Actual</b>	257	326	362	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	69	97	0	0	0	0	0	0	0
<b>&gt;49 year old</b>	<b>26</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>31</b>	<b>32</b>	<b>33</b>
3% of Fall 2006 - Compounded	0	0	1	1	0	1	1	1	1	1
<b>Actual</b>	26	25	39	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-1	12	0	0	0	0	0	0	0
Age Not Reported - Actual	0	0	0	0	0	0	0	0	0	0
<b>AtD Cohort</b>	<b>258</b>	<b>258</b>	<b>266</b>	<b>273</b>	<b>282</b>	<b>290</b>	<b>299</b>	<b>308</b>	<b>317</b>	<b>327</b>
3% Compounded	0	0	8	7	9	8	9	9	9	10
<b>Actual</b>	258	324	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	66	0	0	0	0	0	0	0	0
<b>Full Time</b>	<b>139</b>	<b>139</b>	<b>143</b>	<b>147</b>	<b>152</b>	<b>156</b>	<b>161</b>	<b>166</b>	<b>171</b>	<b>176</b>
<b>Actual</b>	139	206	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	67	0	0	0	0	0	0	0	0
<b>Part Time</b>	<b>119</b>	<b>119</b>	<b>123</b>	<b>126</b>	<b>130</b>	<b>134</b>	<b>138</b>	<b>142</b>	<b>146</b>	<b>151</b>
<b>Actual</b>	119	118	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-1	0	0	0	0	0	0	0	0

	Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Mauï CC</b>											
		<b>665</b>	<b>665</b>	<b>686</b>	<b>705</b>	<b>727</b>	<b>748</b>	<b>770</b>	<b>793</b>	<b>819</b>	<b>843</b>
		0	0	21	19	22	21	22	23	26	24
<b>Actual</b>		665	771	874	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	106	188	0	0	0	0	0	0	0
<b>Potential Pell</b>		<b>534</b>	<b>534</b>	<b>555</b>	<b>574</b>	<b>596</b>	<b>617</b>	<b>639</b>	<b>662</b>	<b>688</b>	<b>712</b>
<b>Actual</b>		534	581	701	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	47	146	0	0	0	0	0	0	0



<b>Actual</b>	9	14	29							
<b>International</b>	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>	0	0	0							
<b>Other (e.g. home campus other)</b>	66	66	66	66	66	66	66	66	66	66
<b>Actual</b>	66	72	73							
<b>Recent HS Grad</b>	91	91	94	97	100	103	106	111	114	117
3% of Fall 2006 - Compounded		0	3	3	3	3	3	5	3	3
<b>Actual</b>	91	89	116							
<b>Difference between Actual &amp; Goal</b>	0	-2	22							
<b>Other &lt;22 year olds</b>	241	241	249	257	266	274	281	292	301	311
3% of Fall 2006 - Compounded		0	8	8	9	8	7	11	9	10
<b>Actual</b>	241	241	256							
<b>Difference between Actual &amp; Goal</b>	0	0	7							
<b>22-24 year olds</b>	72	72	74	76	80	82	84	87	91	93
3% of Fall 2006 - Compounded		0	2	2	4	2	2	3	4	2
<b>Actual</b>	72	73	82							
<b>Difference between Actual &amp; Goal</b>	0	1	8							
<b>25-49 year olds</b>	134	134	138	143	147	153	156	162	168	173
3% of Fall 2006 - Compounded		0	4	5	4	6	3	6	6	5
<b>Actual</b>	134	145	181							
<b>Difference between Actual &amp; Goal</b>	0	11	43							
<b>&gt;49 year old</b>	17	17	18	18	19	19	20	20	21	22
3% of Fall 2006 - Compounded		0	1	0	1	0	1	0	1	1
<b>Actual</b>	17	22	31							
<b>Difference between Actual &amp; Goal</b>	0	5	13							
<b>AtD Cohort</b>	156	156	161	166	170	176	181	186	192	198
3% Compounded		0	5	5	5	5	5	5	6	6
<b>Actual</b>	156	186								
<b>Difference between Actual &amp; Goal</b>	0	30								
<b>Full Time</b>	99	99	102	105	108	111	115	118	122	125
<b>Actual</b>	99	111								
<b>Difference between Actual &amp; Goal</b>	0	12								
<b>Part Time</b>	57	57	59	60	62	64	66	68	70	72
<b>Actual</b>	57	75								
<b>Difference between Actual &amp; Goal</b>	0	18								

### 1.2 Increase Financial Aid Participation/Award - Native Hawaiian

AY Beginning Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>UHCC</b>										
<b>Participation Rate (Pell Grant)</b>	31.6%	31.6%	32.3%	33.1%	34.0%	34.9%	35.9%	37.0%	38.0%	39.3%
		0.0%	0.7%	0.8%	0.9%	0.9%	1.0%	1.0%	1.1%	1.2%
<b>Actual</b>	31.6%	29.5%								
<b>Difference between Actual &amp; Goal</b>	0.0%	-2.1%								
<b>Entering AtD cohort receiving Pell Grant</b>	338	338	357	381	403	429	453	478	508	539
		0	19	24	22	26	24	25	30	31
<b>Actual</b>	338	404								
<b>Difference between Actual &amp; Goal</b>	0	66								
<b>Total Pell \$ Disbursed</b>	\$ 2,605,753	\$ 2,605,753	\$ 2,761,998	\$ 2,930,658	\$ 3,112,948	\$ 3,324,362	\$ 3,530,947	\$ 3,762,769	\$ 4,014,607	\$ 4,288,440
		\$ -	\$ 156,245	\$ 168,660	\$ 182,290	\$ 211,414	\$ 206,585	\$ 231,822	\$ 251,838	\$ 273,833
<b>Actual</b>	\$ 2,605,753	\$ 3,397,929								
<b>Difference between Actual &amp; Goal</b>	\$ -	\$ 792,176								
<b>Number of PELL Recipients</b>	1,197	1,197	1,271	1,348	1,434	1,527	1,626	1,734	1,849	1,977



<b>Actual</b>	0	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	0	0	0	0	0	0	0	0	0
<b>Participation Rate (All Financial Aid)</b>	<b>42.23%</b>	<b>42.23%</b>	<b>42.25%</b>	<b>42.21%</b>	<b>42.23%</b>	<b>42.21%</b>	<b>42.25%</b>	<b>42.23%</b>	<b>42.28%</b>	<b>42.23%</b>
	0.00%	0.0%	0.02%	-0.04%	0.02%	-0.02%	0.04%	-0.02%	0.06%	-0.05%
<b>Actual</b>	42.23%	47.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Difference between Actual &amp; Goal</b>	0.00%	5.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Total Financial Aid \$ Disbursed</b>	<b>\$ 767,801</b>	<b>\$ 767,801</b>	<b>\$ 792,831</b>	<b>\$ 818,678</b>	<b>\$ 845,367</b>	<b>\$ 872,925</b>	<b>\$ 901,383</b>	<b>\$ 930,768</b>	<b>\$ 961,111</b>	<b>\$ 992,443</b>
3.26% of Fall 2007 Compounded	\$ -	\$ -	\$ 25,030	\$ 25,847	\$ 26,689	\$ 27,558	\$ 28,458	\$ 29,385	\$ 30,343	\$ 31,332
<b>Actual</b>	\$ 767,801	\$ 1,086,776	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Difference between Actual &amp; Goal</b>	\$ -	\$ 318,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Number Financial Aid Recipients</b>	<b>269</b>	<b>269</b>	<b>278</b>	<b>287</b>	<b>296</b>	<b>306</b>	<b>316</b>	<b>326</b>	<b>337</b>	<b>348</b>
3.26% of Fall 2007 Compounded	0	0	9	9	9	10	10	10	11	11
<b>Actual</b>	269	347	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	78	0	0	0	0	0	0	0	0

AY Beginning Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
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**Honolulu CC**

<b>Participation Rate (Pell Grant)</b>	<b>22.1%</b>	<b>22.1%</b>	<b>23.6%</b>	<b>25.3%</b>	<b>26.9%</b>	<b>29.0%</b>	<b>31.0%</b>	<b>33.2%</b>	<b>35.6%</b>	<b>38.0%</b>
	0	0.0%	1.5%	1.7%	1.7%	2.0%	2.0%	2.2%	2.4%	2.4%
<b>Actual</b>	22.1%	22.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Difference between Actual &amp; Goal</b>	0	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Entering AtD cohort receiving Pell Grant</b>	<b>39</b>	<b>39</b>	<b>41</b>	<b>43</b>	<b>45</b>	<b>47</b>	<b>50</b>	<b>52</b>	<b>55</b>	<b>58</b>
	0	0	2	2	2	2	3	2	3	3
<b>Actual</b>	39	56	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	17	0	0	0	0	0	0	0	0
<b>Total Pell \$ Disbursed</b>	<b>\$ 266,089</b>	<b>\$ 266,089</b>	<b>\$ 294,667</b>	<b>\$ 326,314</b>	<b>\$ 361,360</b>	<b>\$ 400,170</b>	<b>\$ 443,149</b>	<b>\$ 490,743</b>	<b>\$ 543,449</b>	<b>\$ 601,815</b>
10.74% of Fall 2007 - Compounded	\$ -	\$ -	\$ 28,578	\$ 31,647	\$ 35,046	\$ 38,810	\$ 42,979	\$ 47,594	\$ 52,706	\$ 58,366
<b>Actual</b>	\$ 266,089	\$ 262,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Difference between Actual &amp; Goal</b>	\$ -	\$ (3,922)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Number of PELL Recipients</b>	<b>138</b>	<b>138</b>	<b>153</b>	<b>169</b>	<b>187</b>	<b>208</b>	<b>230</b>	<b>255</b>	<b>282</b>	<b>312</b>
10.74% of Fall 2007 - Compounded	0	0	15	16	18	21	22	25	27	30
<b>Actual</b>	138	136	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-2	0	0	0	0	0	0	0	0
Number maintaining satisfactory financial aid progress	TBD	TBD	0	0	0	0	0	0	0	0
5% compounded	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>	0	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	0	0	0	0	0	0	0	0	0
Percent maintaining satisfactory financial aid progress	TBD	TBD	0	0	0	0	0	0	0	0
5% compounded	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>	0	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	0	0	0	0	0	0	0	0	0
<b>Participation Rate (All Financial Aid)</b>	<b>27.52%</b>	<b>27.52%</b>	<b>28.55%</b>	<b>29.90%</b>	<b>30.98%</b>	<b>32.31%</b>	<b>33.69%</b>	<b>35.03%</b>	<b>36.57%</b>	<b>37.96%</b>
	0.00%	0.0%	1.03%	1.35%	1.08%	1.33%	1.38%	1.33%	1.54%	1.39%
<b>Actual</b>	27.52%	27.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Difference between Actual &amp; Goal</b>	0.00%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Total Financial Aid \$ Disbursed</b>	<b>\$ 477,897</b>	<b>\$ 477,897</b>	<b>\$ 514,886</b>	<b>\$ 531,723</b>	<b>\$ 549,110</b>	<b>\$ 567,066</b>	<b>\$ 585,609</b>	<b>\$ 604,579</b>	<b>\$ 624,534</b>	<b>\$ 644,957</b>
7.74% of Fall 2007 Compounded	\$ -	\$ -	\$ 36,989	\$ 16,837	\$ 17,387	\$ 17,956	\$ 18,543	\$ 18,970	\$ 19,955	\$ 20,423
<b>Actual</b>	\$ 477,897	\$ 469,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Difference between Actual &amp; Goal</b>	\$ -	\$ (8,097)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Number Financial Aid Recipients</b>	<b>172</b>	<b>172</b>	<b>185</b>	<b>200</b>	<b>215</b>	<b>232</b>	<b>250</b>	<b>269</b>	<b>290</b>	<b>312</b>

7.74% of Fall 2007 Compounded	0	0	13	15	15	17	18	19	21	22
<b>Actual</b>	172	170	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-2	0	0	0	0	0	0	0	0

AY Beginning Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Kapiolani CC</b>										
Participation Rate (Pell Grant)	19.4%	19.4%	21.1%	23.0%	24.9%	27.0%	29.4%	32.0%	34.9%	38.0%
	0	0.0%	1.7%	1.9%	2.0%	2.1%	2.4%	2.6%	2.9%	3.1%
<b>Actual</b>	19.4%	23.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Difference between Actual &amp; Goal</b>	0.0%	4.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Entering AtD cohort receiving Pell Grant	30	30	32	42	47	52	59	65	74	83
	0	0	2	10	5	5	7	6	9	9
<b>Actual</b>	30	42	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	12	0	0	0	0	0	0	0	0
<b>Total Pell \$ Disbursed</b>	<b>\$ 256,226</b>	<b>\$ 256,226</b>	<b>\$ 290,432</b>	<b>\$ 329,205</b>	<b>\$ 373,154</b>	<b>\$ 422,970</b>	<b>\$ 479,436</b>	<b>\$ 543,441</b>	<b>\$ 615,990</b>	<b>\$ 698,225</b>
13.35% of Fall 2007 - Compounded	\$ -	\$ -	\$ 34,206	\$ 38,773	\$ 43,949	\$ 49,816	\$ 56,466	\$ 64,005	\$ 72,549	
<b>Actual</b>	\$ 256,226	\$ 399,317	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Difference between Actual &amp; Goal</b>	\$ -	\$ 143,091	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Number of PELL Recipients	111	111	126	143	162	183	208	235	267	302
13.35% of Fall 2007 - Compounded	0	0	15	17	19	21	25	27	32	35
<b>Actual</b>	111	142	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	31	0	0	0	0	0	0	0	0
Number maintaining satisfactory financial aid progress	TBD									
5% compounded	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>	0	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	0	0	0	0	0	0	0	0	0
Percent maintaining satisfactory financial aid progress	TBD									
5% compounded	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>	0	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	0	0	0	0	0	0	0	0	0
Participation Rate (All Financial Aid)	30.77%	30.77%	31.61%	32.42%	33.23%	34.22%	35.18%	36.19%	37.25%	38.32%
	0.00%	0.0%	0.84%	0.82%	0.81%	0.99%	0.96%	1.01%	1.06%	1.06%
<b>Actual</b>	30.77%	39.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Difference between Actual &amp; Goal</b>	0.00%	8.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Total Financial Aid \$ Disbursed</b>	<b>\$ 655,744</b>	<b>\$ 655,744</b>	<b>\$ 702,367</b>	<b>\$ 752,306</b>	<b>\$ 805,795</b>	<b>\$ 863,087</b>	<b>\$ 924,452</b>	<b>\$ 990,181</b>	<b>\$ 1,060,583</b>	<b>\$ 1,135,990</b>
7.11% of Fall 2007 Compounded	\$ -	\$ -	\$ 46,623	\$ 49,939	\$ 53,489	\$ 57,292	\$ 61,365	\$ 65,729	\$ 70,402	\$ 75,407
<b>Actual</b>	\$ 655,744	\$ 954,657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Difference between Actual &amp; Goal</b>	\$ -	\$ 298,913	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Number Financial Aid Recipients	176	176	189	202	216	232	248	266	285	305
7.11% of Fall 2007 Compounded	0	0	13	13	14	16	16	18	19	20
<b>Actual</b>	176	235	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	59	0	0	0	0	0	0	0	0

AY Beginning Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Kauai CC</b>										
Participation Rate (Pell Grant)	27.5%	27.5%	28.3%	29.8%	31.1%	32.2%	33.8%	35.1%	36.2%	38.0%
	0	0.0%	0.9%	1.5%	1.3%	1.1%	1.6%	1.3%	1.1%	1.8%
<b>Actual</b>	27.5%	22.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Difference between Actual &amp; Goal</b>	0.0%	-5.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Entering AtD cohort receiving Pell Grant	14	14	15	15	16	17	18	19	20	21





<b>Total Financial Aid \$ Disbursed</b>	<b>\$ 1,221,085</b>	<b>\$ 1,221,085</b>	<b>\$ 1,265,655</b>	<b>\$ 1,311,851</b>	<b>\$ 1,359,734</b>	<b>\$ 1,409,364</b>	<b>\$ 1,460,806</b>	<b>\$ 1,514,125</b>	<b>\$ 1,569,391</b>	<b>\$ 1,626,673</b>
3.65% of Fall 2007 Compounded	\$ -	\$ -	\$ 44,570	\$ 46,196	\$ 47,883	\$ 49,630	\$ 51,442	\$ 53,319	\$ 55,266	\$ 57,282
<b>Actual</b>	<b>\$ 1,221,085</b>	<b>\$ 1,619,757</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Difference between Actual &amp; Goal</b>	<b>\$ -</b>	<b>\$ 398,672</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Number Financial Aid Recipients</b>	<b>282</b>	<b>282</b>	<b>292</b>	<b>303</b>	<b>314</b>	<b>325</b>	<b>337</b>	<b>350</b>	<b>362</b>	<b>376</b>
3.65% of Fall 2007 Compounded	0	0	10	11	11	11	12	13	12	14
<b>Actual</b>	<b>282</b>	<b>330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Difference between Actual &amp; Goal</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>AY Beginning Fall</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
<b>Windward CC</b>										
<b>Participation Rate (Pell Grant)</b>	<b>39.58%</b>	<b>39.58%</b>	<b>39.76%</b>	<b>39.73%</b>	<b>39.66%</b>	<b>39.93%</b>	<b>40.03%</b>	<b>39.87%</b>	<b>39.68%</b>	<b>39.78%</b>
	0.00%	0.00%	0.18%	-0.03%	-0.06%	0.26%	0.11%	-0.17%	-0.19%	0.10%
<b>Actual</b>	<b>39.58%</b>	<b>39.26%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Difference between Actual &amp; Goal</b>	<b>0.00%</b>	<b>-0.33%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>AtD cohort receiving Pell Grant</b>	<b>50</b>	<b>50</b>	<b>54</b>	<b>55</b>	<b>58</b>	<b>63</b>	<b>65</b>	<b>68</b>	<b>71</b>	<b>75</b>
	0	0	4	1	3	5	2	3	3	4
<b>Actual</b>	<b>50</b>	<b>66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Difference between Actual &amp; Goal</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Pell \$ Disbursed</b>	<b>\$ 375,901</b>	<b>\$ 375,901</b>	<b>\$ 389,058</b>	<b>\$ 402,675</b>	<b>\$ 416,768</b>	<b>\$ 445,498</b>	<b>\$ 453,428</b>	<b>\$ 468,975</b>	<b>\$ 485,083</b>	<b>\$ 501,679</b>
3.5% of Fall 2007 - Compounded	\$ -	\$ -	\$ 13,157	\$ 13,617	\$ 14,093	\$ 28,730	\$ 7,930	\$ 15,547	\$ 16,108	\$ 16,596
<b>Actual</b>	<b>\$ 375,901</b>	<b>\$ 509,075</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Difference between Actual &amp; Goal</b>	<b>\$ -</b>	<b>\$ 133,174</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Number of PELL Recipients</b>	<b>190</b>	<b>190</b>	<b>198</b>	<b>205</b>	<b>213</b>	<b>222</b>	<b>229</b>	<b>238</b>	<b>246</b>	<b>255</b>
3.5% of Fall 2007 - Compounded	0	0	8	7	8	9	7	9	8	9
<b>Actual</b>	<b>190</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Difference between Actual &amp; Goal</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Number maintaining satisfactory financial aid progress	<b>TBD</b>	<b>TBD</b>								
5% compounded	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Difference between Actual &amp; Goal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent maintaining satisfactory financial aid progress	<b>TBD</b>	<b>TBD</b>								
5% compounded	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Difference between Actual &amp; Goal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Participation Rate (All Financial Aid)</b>	<b>45.21%</b>	<b>45.21%</b>	<b>45.18%</b>	<b>45.16%</b>	<b>45.07%</b>	<b>45.14%</b>	<b>45.28%</b>	<b>45.23%</b>	<b>45.16%</b>	<b>45.24%</b>
	0.00%	0.0%	-0.03%	-0.03%	-0.09%	0.08%	0.14%	-0.05%	-0.06%	0.08%
<b>Actual</b>	<b>45.21%</b>	<b>53.31%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Difference between Actual &amp; Goal</b>	<b>0.00%</b>	<b>8.10%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total Financial Aid \$ Disbursed</b>	<b>\$ 527,834</b>	<b>\$ 527,834</b>	<b>\$ 548,323</b>	<b>\$ 566,989</b>	<b>\$ 588,730</b>	<b>\$ 611,136</b>	<b>\$ 629,343</b>	<b>\$ 655,552</b>	<b>\$ 680,072</b>	<b>\$ 705,365</b>
3.42% of Fall 2007 Compounded	\$ -	\$ -	\$ 20,489	\$ 18,666	\$ 21,741	\$ 22,406	\$ 18,207	\$ 26,209	\$ 24,520	\$ 25,293
<b>Actual</b>	<b>\$ 527,834</b>	<b>\$ 710,969</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Difference between Actual &amp; Goal</b>	<b>\$ -</b>	<b>\$ 183,135</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Number Financial Aid Recipients</b>	<b>217</b>	<b>217</b>	<b>225</b>	<b>233</b>	<b>242</b>	<b>251</b>	<b>259</b>	<b>270</b>	<b>280</b>	<b>290</b>
3.42% of Fall 2007 Compounded	0	0	8	8	9	9	8	11	10	10
<b>Actual</b>	<b>217</b>	<b>258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Difference between Actual &amp; Goal</b>	<b>0</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Fall</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
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<b>Actual</b>	26	53	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	27	0	0	0	0	0	0	0	0
<b>% of AtD Cohort</b>	<b>15%</b>	<b>15%</b>	<b>15%</b>	<b>14%</b>	<b>14%</b>	<b>13%</b>	<b>13%</b>	<b>13%</b>	<b>12%</b>	<b>12%</b>
<b>Actual</b>	15%	29%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	14%	0%	0%	0%	0%	0%	0%	0%	0%
<b>AtD cohort enrollment in developmental Writing</b>	<b>57</b>	<b>57</b>	<b>61</b>	<b>65</b>	<b>69</b>	<b>73</b>	<b>78</b>	<b>83</b>	<b>87</b>	<b>93</b>
3% of Fall 2006 - Compounded	0		4	4	4	4	5	5	4	6
<b>Actual</b>	57	46	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-11	0	0	0	0	0	0	0	0
<b>Percentage of Placing</b>	<b>59%</b>	<b>59%</b>	<b>62%</b>	<b>64%</b>	<b>66%</b>	<b>68%</b>	<b>70%</b>	<b>72%</b>	<b>74%</b>	<b>76%</b>
<b>Actual</b>	59%	84%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	24%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Successful completion of any developmental Writing</b>	<b>41</b>	<b>41</b>	<b>45</b>	<b>48</b>	<b>51</b>	<b>55</b>	<b>60</b>	<b>64</b>	<b>68</b>	<b>75</b>
4.38% of Fall 2006 - Compounded	0	0	4	3	3	4	5	4	4	7
<b>Actual</b>	41	33	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-8	0	0	0	0	0	0	0	0
<b>Percentage Enrolled Successful</b>	<b>72%</b>	<b>72%</b>	<b>74%</b>	<b>74%</b>	<b>74%</b>	<b>75%</b>	<b>77%</b>	<b>77%</b>	<b>78%</b>	<b>81%</b>
<b>Actual</b>	72%	72%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

**MATH**

<b>AtD cohort placing into developmental Math</b>	<b>130</b>	<b>130</b>	<b>134</b>	<b>138</b>	<b>142</b>	<b>146</b>	<b>151</b>	<b>155</b>	<b>160</b>	<b>165</b>
3% of Fall 2006 - Compounded	0	0	4	4	4	4	5	4	5	5
<b>Actual</b>	130	108	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-22	0	0	0	0	0	0	0	0
<b>% of AtD Cohort</b>	<b>76%</b>	<b>76%</b>	<b>75%</b>	<b>76%</b>	<b>76%</b>	<b>75%</b>	<b>76%</b>	<b>76%</b>	<b>76%</b>	<b>76%</b>
<b>Actual</b>	76%	58%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0	-17%	0%	0%	0%	0%	0%	0%	0%	0%
<b>AtD cohort placing into College Level Math</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>18</b>
<b>Actual</b>	14	50	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	36	0	0	0	0	0	0	0	0
<b>% of AtD Cohort</b>	<b>8%</b>	<b>8%</b>	<b>8%</b>	<b>8%</b>	<b>8%</b>	<b>8%</b>	<b>8%</b>	<b>8%</b>	<b>8%</b>	<b>8%</b>
<b>Actual</b>	8%	27%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	19%	0%	0%	0%	0%	0%	0%	0%	0
<b>AtD cohort Placement Test Missing or Other</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>
<b>Actual</b>	28	27	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0	-1	0	0%	0%	0%	0%	0%	0%	0%
<b>% of AtD Cohort</b>	<b>16%</b>	<b>16%</b>	<b>16%</b>	<b>15%</b>	<b>15%</b>	<b>14%</b>	<b>14%</b>	<b>14%</b>	<b>13%</b>	<b>13%</b>
<b>Actual</b>	16%	15%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	-2%	0%	0%	0%	0%	0%	0%	0%	0%
<b>AtD cohort enrollment in developmental Math</b>	<b>84</b>	<b>84</b>	<b>87</b>	<b>91</b>	<b>97</b>	<b>102</b>	<b>109</b>	<b>115</b>	<b>122</b>	<b>129</b>
3% of Fall 2006 - Compounded	0	0	3	4	6	5	7	6	7	7
<b>Actual</b>	84	72	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-12	0	0	0	0	0	0	0	0
<b>Percentage of Placing</b>	<b>65%</b>	<b>65%</b>	<b>65%</b>	<b>66%</b>	<b>68%</b>	<b>70%</b>	<b>72%</b>	<b>74%</b>	<b>76%</b>	<b>78%</b>
<b>Actual</b>	65%	67%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%





<b>AtD cohort Placement Test Missing or Other</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>
Actual	13	15	0%	0%	0%	0%	0%	0%	0%	0%
Difference between Actual & Goal	0	2	0	0%	0%	0%	0%	0%	0%	0%
% of AtD Cohort	19%	19%	19%	18%	17%	17%	16%	16%	15%	15%
Actual	19%	37%	0%	0%	0%	0%	0%	0%	0%	0%
Difference between Actual & Goal	0%	17%	0%	0%	0%	0%	0%	0%	0%	0%
<b>AtD cohort enrollment in developmental Math</b>	<b>24</b>	<b>24</b>	<b>25</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>30</b>
3% of Fall 2006 - Compounded	0	0	1	0	1	1	1	1	1	0
Actual	24	14	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	-10	0	0	0	0	0	0	0	0
Percentage of Placing	46%	46%	46%	45%	46%	46%	47%	47%	47%	45%
Actual	46%	64%	0%	0%	0%	0%	0%	0%	0%	0%
Difference between Actual & Goal	0%	17%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Successful completion of any developmental Math</b>	<b>16</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>24</b>
5.37% of Fall 2006 - Compounded	0	0	1	1	1	1	1	1	1	1
Actual	16	11	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	-5	0	0	0	0	0	0	0	0
Percentage Enrolled Successful	67%	67%	68%	72%	73%	74%	75%	76%	77%	80%
Actual	67%	79%	0%	0%	0%	0%	0%	0%	0%	0%
Difference between Actual & Goal	0%	12%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Student performance in subsequent classes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5% of Fall 2006 - Compounded	0	0	0	0	0	0	0	0	0	0

	Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Leeward CC</b>											
<b>AtD cohort placing into developmental Reading</b>	<b>86</b>	<b>86</b>	<b>89</b>	<b>91</b>	<b>94</b>	<b>97</b>	<b>100</b>	<b>103</b>	<b>106</b>	<b>109</b>	
3% of Fall 2006 - Compounded	0	0	3	2	3	3	3	3	3	3	3
Actual	86	261	0	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	175	0	0	0	0	0	0	0	0	0
% of AtD Cohort	33%	33%	33%	33%	33%	33%	33%	33%	33%	33%	33%
Actual	33%	81%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Difference between Actual & Goal	0%	47%	0	0	0	0	0	0	0	0	0
<b>AtD cohort placing into College Level Reading</b>	<b>107</b>	<b>107</b>	<b>110</b>	<b>114</b>	<b>117</b>	<b>120</b>	<b>124</b>	<b>128</b>	<b>132</b>	<b>136</b>	
Actual	107	0	0	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	-107	0	0	0	0	0	0	0	0	0
% of AtD Cohort	41%	41%	41%	42%	41%	41%	41%	42%	42%	42%	42%
Actual	41%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Difference between Actual & Goal	0%	-41%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>AtD cohort Placement Test Missing or Other</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>65</b>	
Actual	65	63	0	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	-2	0	0	0	0	0	0	0	0	0
% of AtD Cohort	25%	25%	24%	24%	23%	22%	22%	21%	21%	20%	
Actual	25%	19%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Difference between Actual & Goal	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>AtD cohort enrollment in developmental Reading</b>	<b>59</b>	<b>59</b>	<b>61</b>	<b>63</b>	<b>64</b>	<b>66</b>	<b>68</b>	<b>70</b>	<b>73</b>	<b>75</b>	
3% of Fall 2006 - Compounded	0	0	2	2	1	2	2	2	3	2	

<b>Actual</b>	59	105	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	46	0	0	0	0	0	0	0	0
<b>Percentage of Placing</b>	<b>69%</b>	<b>69%</b>	<b>69%</b>	<b>69%</b>	<b>68%</b>	<b>68%</b>	<b>68%</b>	<b>68%</b>	<b>69%</b>	<b>69%</b>
<b>Actual</b>	69%	122%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	53%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Successful completion of any developmental Reading</b>	<b>36</b>	<b>36</b>	<b>38</b>	<b>41</b>	<b>44</b>	<b>46</b>	<b>49</b>	<b>53</b>	<b>56</b>	<b>60</b>
<b>Actual</b>	36	67	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	31	0	0	0	0	0	0	0	0
<b>Percentage Enrolled Successful</b>	<b>61%</b>	<b>61%</b>	<b>62%</b>	<b>65%</b>	<b>69%</b>	<b>70%</b>	<b>72%</b>	<b>76%</b>	<b>77%</b>	<b>80%</b>
6.55% of Fall 2006 - Compounded	0	0	2	3	3	2	3	4	3	4
<b>Actual</b>	61%	64%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	3%	0%	0%	0%	0%	0%	0%	0%	0%
<b>WRITING</b>										
<b>AtD cohort placing into developmental Writing</b>	<b>119</b>	<b>119</b>	<b>123</b>	<b>126</b>	<b>130</b>	<b>134</b>	<b>138</b>	<b>142</b>	<b>146</b>	<b>151</b>
3% of Fall 2006 - Compounded	0	0	4	3	4	4	4	4	4	5
<b>Actual</b>	119	107	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-12	0	0	0	0	0	0	0	0
<b>% of AtD Cohort</b>	<b>46%</b>	<b>46%</b>	<b>46%</b>	<b>46%</b>	<b>46%</b>	<b>46%</b>	<b>46%</b>	<b>46%</b>	<b>46%</b>	<b>46%</b>
<b>Actual</b>	46%	33%	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0%	-13%	0%	0	0	0	0	0	0	0
<b>AtD cohort placing into College Level Writing</b>	<b>77</b>	<b>77</b>	<b>79</b>	<b>82</b>	<b>84</b>	<b>87</b>	<b>89</b>	<b>92</b>	<b>95</b>	<b>98</b>
<b>Actual</b>	77	121	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	44	0	0	0	0	0	0	0	0
<b>% of AtD Cohort</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>
<b>Actual</b>	30%	37%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	8%	0%	0%	0%	0%	0%	0%	0%	0%
<b>AtD cohort Placement Test Missing or Other</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>
<b>Actual</b>	62	96	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	34	0	0	0	0	0	0	0	0
<b>% of AtD Cohort</b>	<b>24%</b>	<b>24%</b>	<b>23%</b>	<b>23%</b>	<b>22%</b>	<b>21%</b>	<b>21%</b>	<b>20%</b>	<b>20%</b>	<b>19%</b>
<b>Actual</b>	24%	30%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	6%	0%	0%	0%	0%	0%	0%	0%	0%
<b>AtD cohort enrollment in developmental Writing</b>	<b>83</b>	<b>83</b>	<b>85</b>	<b>88</b>	<b>91</b>	<b>93</b>	<b>96</b>	<b>99</b>	<b>102</b>	<b>105</b>
3% of Fall 2006 - Compounded	0	0	2	3	3	2	3	3	3	3
<b>Actual</b>	83	83	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	0	0	0	0	0	0	0	0	0
<b>Percentage of Placing</b>	<b>70%</b>	<b>70%</b>	<b>69%</b>	<b>70%</b>	<b>70%</b>	<b>69%</b>	<b>70%</b>	<b>70%</b>	<b>70%</b>	<b>70%</b>
<b>Actual</b>	70%	78%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	8%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Successful completion of any developmental Writing</b>	<b>52</b>	<b>52</b>	<b>55</b>	<b>59</b>	<b>62</b>	<b>66</b>	<b>70</b>	<b>75</b>	<b>79</b>	<b>84</b>
6.20% of Fall 2006 - Compounded	0	0	3	4	3	4	4	5	4	5
<b>Actual</b>	52	43	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-9	0	0	0	0	0	0	0	0
<b>Percentage Enrolled Successful</b>	<b>63%</b>	<b>63%</b>	<b>65%</b>	<b>67%</b>	<b>68%</b>	<b>71%</b>	<b>73%</b>	<b>76%</b>	<b>77%</b>	<b>80%</b>
<b>Actual</b>	63%	52%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	-11%	0%	0%	0%	0%	0%	0%	0%	0%
<b>MATH</b>										
<b>AtD cohort placing into developmental Math</b>	<b>174</b>	<b>174</b>	<b>179</b>	<b>185</b>	<b>190</b>	<b>196</b>	<b>202</b>	<b>208</b>	<b>214</b>	<b>220</b>







	Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Windward CC</b>											
<b>AtD cohort placing into developmental Reading</b>		<b>45</b>	<b>45</b>	<b>48</b>	<b>51</b>	<b>54</b>	<b>58</b>	<b>62</b>	<b>66</b>	<b>70</b>	<b>74</b>
3% of Fall 2006 - Compounded		0	0	3	3	3	4	4	4	4	4
<b>Actual</b>		45	123	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	78	0	0	0	0	0	0	0	0
<b>% of AtD Cohort</b>		<b>29%</b>	<b>29%</b>	<b>30%</b>	<b>31%</b>	<b>32%</b>	<b>33%</b>	<b>34%</b>	<b>35%</b>	<b>36%</b>	<b>38%</b>
<b>Actual</b>		29%	66%	0%	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0%	37%	0	0	0	0	0	0	0	0
<b>AtD cohort placing into College Level Reading</b>		<b>79</b>	<b>79</b>	<b>81</b>	<b>84</b>	<b>86</b>	<b>89</b>	<b>92</b>	<b>94</b>	<b>97</b>	<b>100</b>
<b>Actual</b>		79	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	-79	0	0	0	0	0	0	0	0
<b>% of AtD Cohort</b>		<b>51%</b>	<b>51%</b>	<b>50%</b>	<b>51%</b>	<b>51%</b>	<b>51%</b>	<b>51%</b>	<b>51%</b>	<b>51%</b>	<b>51%</b>
<b>Actual</b>		51%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>		0%	-51%	0%	0%	0%	0%	0%	0%	0%	0%
<b>AtD cohort Placement Test Missing or Other</b>		<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>
<b>Actual</b>		32	63	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	31	0	0	0	0	0	0	0	0
<b>% of AtD Cohort</b>		<b>21%</b>	<b>21%</b>	<b>20%</b>	<b>19%</b>	<b>19%</b>	<b>18%</b>	<b>18%</b>	<b>17%</b>	<b>17%</b>	<b>16%</b>
<b>Actual</b>		21%	34%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>		0%	13%	0%	0%	0%	0%	0%	0%	0%	0%
<b>AtD cohort enrollment in developmental Reading</b>		<b>12</b>	<b>12</b>	<b>15</b>	<b>18</b>	<b>21</b>	<b>24</b>	<b>27</b>	<b>30</b>	<b>33</b>	<b>36</b>
3% of Fall 2006 - Compounded		0	0	3	3	3	3	3	3	3	3
<b>Actual</b>		12	16	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	4	0	0	0	0	0	0	0	0
<b>Percentage of Placing</b>		<b>27%</b>	<b>27%</b>	<b>31%</b>	<b>35%</b>	<b>39%</b>	<b>41%</b>	<b>44%</b>	<b>45%</b>	<b>47%</b>	<b>49%</b>
<b>Actual</b>		27%	13%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>		0%	-14%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Successful completion of any developmental Reading</b>		<b>3</b>	<b>3</b>	<b>6</b>	<b>9</b>	<b>12</b>	<b>15</b>	<b>18</b>	<b>21</b>	<b>24</b>	<b>31</b>
<b>Actual</b>		3	6	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	3	0	0	0	0	0	0	0	0
<b>Percentage Enrolled Successful</b>		<b>25%</b>	<b>25%</b>	<b>40%</b>	<b>50%</b>	<b>57%</b>	<b>63%</b>	<b>67%</b>	<b>70%</b>	<b>73%</b>	<b>86%</b>
19.12% of Fall 2006 - Compounded		0	0	3	3	3	3	3	3	3	7
<b>Actual</b>		25%	38%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>		0%	13%	0%	0%	0%	0%	0%	0%	0%	0%
<b>WRITING</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AtD cohort placing into developmental Writing</b>		<b>55</b>	<b>55</b>	<b>58</b>	<b>61</b>	<b>64</b>	<b>67</b>	<b>70</b>	<b>73</b>	<b>76</b>	<b>79</b>
3% of Fall 2006 - Compounded		0	0	3	3	3	3	3	3	3	3
<b>Actual</b>		55	38	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	-17	0	0	0	0	0	0	0	0
<b>% of AtD Cohort</b>		<b>35%</b>	<b>35%</b>	<b>36%</b>	<b>37%</b>	<b>38%</b>	<b>38%</b>	<b>39%</b>	<b>39%</b>	<b>40%</b>	<b>40%</b>
<b>Actual</b>		35%	20%	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0%	-15%	0%	0	0	0	0	0	0	0
<b>AtD cohort placing into College Level Writing</b>		<b>66</b>	<b>66</b>	<b>68</b>	<b>70</b>	<b>72</b>	<b>74</b>	<b>77</b>	<b>79</b>	<b>81</b>	<b>84</b>
<b>Actual</b>		66	76	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	10	0	0	0	0	0	0	0	0
<b>% of AtD Cohort</b>		<b>42%</b>	<b>42%</b>	<b>42%</b>	<b>42%</b>	<b>42%</b>	<b>42%</b>	<b>43%</b>	<b>42%</b>	<b>42%</b>	<b>43%</b>



Difference between Actual & Goal	0%	18%	0%	0%	0%	0%	0%	0%	0%	0%
Successful completion of developmental Math	29	29	34	39	44	48	52	56	60	67
7.22% of Fall 2006 - Compounded	0	0	5	5	5	4	4	4	4	7
Actual	29	48	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	19	0	0	0	0	0	0	0	0
Percentage Enrolled Successful	58%	58%	63%	68%	72%	75%	76%	79%	80%	85%
Actual	58%	60%	0%	0%	0%	0%	0%	0%	0%	0%
Difference between Actual & Goal	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%
Student performance in subsequent classes.	TBD	TBD								
5% of Fall 2006 - Compounded	0	0	0	0	0	0	0	0	0	0

#### 1.4 Increase Persistence/Graduation/Transfer - Native Hawaiian

	Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>UHCC</b>											
Full Time AtD Cohort who complete at least 20 credits in the first academic year with a gpa >= 2.00		239	239	251	268	283	301	319	339	357	379
5% of Fall 2006 - Compounded			0	12	17	15	18	18	20	18	22
Actual		239	270								
Difference between Actual & Goal		0	31								
Percentage of FT AtD cohort		35%	35%	36%	37%	38%	39%	41%	42%	43%	44%
Actual		35%	34%								
Difference between Actual & Goal		0%	-1%								
Part Time AtD Cohort who complete at least 12 credits in the first academic year with a gpa >= 2.00		123	123	130	138	149	161	171	182	197	209
5% of Fall 2006 - Compounded			0	7	8	11	12	10	11	15	12
Actual		123	150								
Difference between Actual & Goal		0	27								
Percentage of PT AtD cohort		23%	23%	24%	24%	26%	27%	28%	29%	30%	31%
Actual		23%	29%								
Difference between Actual & Goal		0%	6%								
Entering AtD Cohort who re-enroll in Spring semester		793	793	833	875	918	965	1,012	1,063	1,114	1,172
5% of Fall 2006 - Compounded			0	40	42	43	47	47	51	51	58
Actual		793	906								
Difference between Actual & Goal		0	113								
Percentage Reenrollment		65%	65%	67%	68%	69%	71%	72%	73%	75%	76%
Actual		65%	69%								
Difference between Actual & Goal		0%	4%								
Entering AtD Cohort who re-enroll in spring semester and subsequent fall		544	544	571	601	629	661	693	729	766	803
5% of Fall 2006 - Compounded			0	27	30	28	32	32	36	37	37
Actual		544									
Difference between Actual & Goal		0									
Percentage Reenrollment		45%	45%	46%	47%	47%	48%	49%	50%	51%	52%
Actual		45%									
Difference between Actual & Goal		0%									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	





<b>Entering AtD Cohort who re-enroll in Spring semester</b>	<b>124</b>	<b>124</b>	<b>130</b>	<b>137</b>	<b>144</b>	<b>151</b>	<b>158</b>	<b>166</b>	<b>174</b>	<b>183</b>
5% of Fall 2006 - Compounded	0	0	6	7	7	7	7	8	8	9
Actual	124	118	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	-6	0	0	0	0	0	0	0	0
Percentage Reenrollment	<b>58%</b>	<b>58%</b>	<b>60%</b>	<b>61%</b>	<b>62%</b>	<b>63%</b>	<b>64%</b>	<b>65%</b>	<b>67%</b>	<b>68%</b>
Actual	58%	61%	0%	0%	0%	0%	0%	0%	0%	0%
Difference between Actual & Goal	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Entering AtD Cohort who re-enroll in spring semester and subsequent fall</b>	<b>84</b>	<b>84</b>	<b>88</b>	<b>93</b>	<b>97</b>	<b>102</b>	<b>107</b>	<b>113</b>	<b>118</b>	<b>124</b>
5% of Fall 2006 - Compounded	0	0	4	5	4	5	5	6	5	6
Actual	84	0	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	0	0	0	0	0	0	0	0	0
Percentage Reenrollment	<b>40%</b>	<b>40%</b>	<b>40%</b>	<b>41%</b>	<b>42%</b>	<b>43%</b>	<b>43%</b>	<b>44%</b>	<b>45%</b>	<b>46%</b>
Actual	40%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Difference between Actual & Goal	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Annual Fiscal Year number degrees and certificates awarded. Includes multiple awards to same student.</b>	<b>104</b>	<b>104</b>	<b>110</b>	<b>117</b>	<b>127</b>	<b>132</b>	<b>142</b>	<b>153</b>	<b>165</b>	<b>180</b>
6% to 9% per Year	0	0	6	7	10	5	10	11	12	15
Actual	104	92	83	0	0	0	0	0	0	0
Difference between Actual & Goal	0	-12	-27	0	0	0	0	0	0	0
<b>Transfers to Mānoa, UHH, UHWO</b>	<b>13</b>	<b>13</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>17</b>	<b>18</b>	<b>19</b>
5% of Fall 2006 - Compounded	0	0	1	1	1	1	1	1	1	1
Actual	13	23	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	10	0	0	0	0	0	0	0	0
<b>Number First Year GPA &gt;=2.0</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>13</b>
Actual	9	12	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	3	0	0	0	0	0	0	0	0
<b>Percent w/GPA &gt;=2.0</b>	<b>69%</b>	<b>69%</b>	<b>69%</b>	<b>69%</b>	<b>69%</b>	<b>69%</b>	<b>69%</b>	<b>69%</b>	<b>69%</b>	<b>69%</b>
Actual	69%	52%	0%	0%	0%	0%	0%	0%	0%	0%
Difference between Actual & Goal	0%	-17%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Transfers to Non-UH baccalaureate granting institutions</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>
5% of Fall 2006 - Compounded	0	0	1	0	1	1	1	1	1	1
Actual	14	15	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	1	0	0	0	0	0	0	0	0

	Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Kapiolani CC</b>											
<b>Full Time AtD Cohort who complete at least 20 credits in the first academic year with a gpa &gt;= 2.00</b>		<b>28</b>	<b>28</b>	<b>29</b>	<b>35</b>	<b>39</b>	<b>45</b>	<b>50</b>	<b>55</b>	<b>61</b>	<b>68</b>
5% of Fall 2006 - Compounded		0	0	1	6	4	6	5	5	6	7
Actual		28	29	0	0	0	0	0	0	0	0
Difference between Actual & Goal		0	1	0	0	0	0	0	0	0	0
<b>Percentage of FT AtD cohort</b>		<b>33.33%</b>	<b>33.33%</b>	<b>33.33%</b>	<b>39.33%</b>	<b>42.39%</b>	<b>47.37%</b>	<b>51.55%</b>	<b>55.00%</b>	<b>59.22%</b>	<b>64.15%</b>
Actual		33.33%	29.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Difference between Actual & Goal		0.00%	-4.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Part Time AtD Cohor) who complete at least 12 credits in the first academic year with a gpa &gt;=2.00</b>		<b>19</b>	<b>19</b>	<b>20</b>	<b>24</b>	<b>28</b>	<b>33</b>	<b>38</b>	<b>43</b>	<b>49</b>	<b>55</b>

5% of Fall 2006 - Compounded	0	0	1	4	4	5	5	5	6	6
<b>Actual</b>	19	28	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	9	0	0	0	0	0	0	0	0
<b>Percentage of PT AtD cohort</b>	<b>21.59%</b>	<b>21.59%</b>	<b>21.98%</b>	<b>25.81%</b>	<b>29.17%</b>	<b>33.33%</b>	<b>37.25%</b>	<b>40.95%</b>	<b>45.37%</b>	<b>49.55%</b>
<b>Actual</b>	21.59%	32.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Difference between Actual &amp; Goal</b>	0.00%	11.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Entering AtD Cohort who re-enroll in Spring semester</b>	<b>142</b>	<b>142</b>	<b>149</b>	<b>157</b>	<b>164</b>	<b>173</b>	<b>181</b>	<b>190</b>	<b>200</b>	<b>210</b>
5% of Fall 2006 - Compounded	0	0	7	8	7	9	8	9	10	10
<b>Actual</b>	142	146	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	4	0	0	0	0	0	0	0	0
<b>Percentage Reenrollment</b>	<b>83%</b>	<b>83%</b>	<b>84%</b>	<b>86%</b>	<b>87%</b>	<b>89%</b>	<b>91%</b>	<b>93%</b>	<b>95%</b>	<b>97%</b>
<b>Actual</b>	83%	79%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	-4%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Entering AtD Cohort who re-enroll in spring semester and subsequent fall</b>	<b>85</b>	<b>85</b>	<b>89</b>	<b>94</b>	<b>98</b>	<b>103</b>	<b>108</b>	<b>114</b>	<b>120</b>	<b>126</b>
5% of Fall 2006 - Compounded	0	0	4	5	4	5	5	6	6	6
<b>Actual</b>	85	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	0	0	0	0	0	0	0	0	0
<b>Percentage Reenrollment</b>	<b>49%</b>	<b>49%</b>	<b>50%</b>	<b>52%</b>	<b>52%</b>	<b>53%</b>	<b>54%</b>	<b>56%</b>	<b>57%</b>	<b>58%</b>
<b>Actual</b>	49%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Annual Fiscal Year number degrees and certificates awarded. Includes multiple awards to same student.</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>68</b>	<b>72</b>	<b>77</b>	<b>82</b>	<b>89</b>	<b>96</b>	<b>105</b>
6% to 9% per Year	0	0	0	4	4	5	5	7	7	9
<b>Actual</b>	64	55	76	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-9	12	0	0	0	0	0	0	0
<b>Transfers to Mānoa, UHH, UHWO</b>	<b>24</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>28</b>	<b>29</b>	<b>31</b>	<b>32</b>	<b>34</b>	<b>35</b>
5% of Fall 2006 - Compounded	0	0	2	2	2	2	2	2	2	3
<b>Actual</b>	24	41	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	17	0	0	0	0	0	0	0	0
<b>Number First Year GPA &gt;=2.0</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>
<b>Actual</b>	14	33	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	19	0	0	0	0	0	0	0	0
<b>Percent w/GPA &gt;=2.0</b>	<b>58%</b>	<b>58%</b>	<b>58%</b>	<b>58%</b>	<b>58%</b>	<b>58%</b>	<b>58%</b>	<b>58%</b>	<b>58%</b>	<b>58%</b>
<b>Actual</b>	58%	80%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	22%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Transfers to Non-UH baccalaureate granting institutions</b>	<b>24</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>28</b>	<b>29</b>	<b>31</b>	<b>32</b>	<b>34</b>	<b>35</b>
5% of Fall 2006 - Compounded	0	0	1	1	2	1	2	1	2	1
<b>Actual</b>	24	26	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	2	0	0	0	0	0	0	0	0

	Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Kauai CC</b>											
<b>Full Time AtD Cohort who complete at least 20 credits in the first academic year with a gpa &gt;= 2.00</b>		11	11	12	12	13	13	14	15	15	16
5% of Fall 2006 - Compounded		0	0	1	0	1	0	1	1	0	1











<b>Actual</b>	90%	88%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	-2%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Transfers to Non-UH baccalaureate granting institutions</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>
5% of Fall 2006 - Compounded	0	0	1	0	1	1	1	1	1	1
<b>Actual</b>	14	11	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-3	0	0	0	0	0	0	0	0



<b>Part Time</b>	<b>2476</b>	<b>2,476</b>	<b>2,549</b>	<b>2,626</b>	<b>2,706</b>	<b>2,787</b>	<b>2,871</b>	<b>2,957</b>	<b>3,047</b>	<b>3,137</b>
<b>Actual</b>	2476	2281								
<b>Difference between Actual &amp; Goal</b>	0	-195								

Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
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**Hawaii CC**

	<b>2,358</b>	<b>2,358</b>	<b>2,389</b>	<b>2,421</b>	<b>2,455</b>	<b>2,489</b>	<b>2,524</b>	<b>2,560</b>	<b>2,597</b>	<b>2,636</b>
		0	31	32	33	34	35	36	37	38
<b>Actual</b>	2,358	2,603	2,884							
<b>Difference between Actual &amp; Goal</b>	0	245	495							
<b>Potential Pell</b>	<b>2,018</b>	<b>2,018</b>	<b>2,049</b>	<b>2,081</b>	<b>2,115</b>	<b>2,149</b>	<b>2,184</b>	<b>2,220</b>	<b>2,257</b>	<b>2,296</b>
<b>Actual</b>	2,018	2,087	2,311							
<b>Difference between Actual &amp; Goal</b>	0	69	262							
<b>Exclusions for Pell Calculation</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>	<b>340</b>
<b>Actual</b>	340	516	573							
<b>Difference between Actual &amp; Goal</b>	0	176	233							
<b>Non Degree Seeking</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>
<b>Actual</b>	57	145	197							
<b>Difference between Actual &amp; Goal</b>	0	88	140							
<b>International</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>
<b>Actual</b>	59	60	68							
<b>Difference between Actual &amp; Goal</b>	0	1	9							
<b>Other (e.g. home campus other)</b>	<b>224</b>	<b>224</b>	<b>224</b>	<b>224</b>	<b>224</b>	<b>224</b>	<b>224</b>	<b>224</b>	<b>224</b>	<b>224</b>
<b>Actual</b>	224	311	308							
<b>Difference between Actual &amp; Goal</b>	0	87	84							
<b>Recent HS Grad</b>	<b>325</b>	<b>325</b>	<b>335</b>	<b>345</b>	<b>355</b>	<b>366</b>	<b>377</b>	<b>388</b>	<b>400</b>	<b>412</b>
3% of Fall 2006 - Compounded		0	10	10	10	11	11	11	12	12
<b>Actual</b>	325	349	431							
<b>Difference between Actual &amp; Goal</b>	0	24	96							
<b>Other &lt;22 year olds</b>	<b>885</b>	<b>885</b>	<b>885</b>	<b>885</b>	<b>885</b>	<b>885</b>	<b>885</b>	<b>885</b>	<b>885</b>	<b>885</b>
0% of Fall 2006 - Compounded		0	0	0	0	0	0	0	0	0
<b>Actual</b>	885	995	1,059							
<b>Difference between Actual &amp; Goal</b>	0	110	174							
<b>22-24 year olds</b>	<b>309</b>	<b>309</b>	<b>309</b>	<b>309</b>	<b>309</b>	<b>309</b>	<b>309</b>	<b>309</b>	<b>309</b>	<b>309</b>
0% of Fall 2006 - Compounded		0	0	0	0	0	0	0	0	0
<b>Actual</b>	309	362	353							
<b>Difference between Actual &amp; Goal</b>	0	53	44							
<b>25-49 year olds</b>	<b>716</b>	<b>716</b>	<b>737</b>	<b>760</b>	<b>782</b>	<b>806</b>	<b>830</b>	<b>855</b>	<b>881</b>	<b>907</b>
3% of Fall 2006 - Compounded		0	21	22	23	23	24	25	26	26
<b>Actual</b>	716	755	898							
<b>Difference between Actual &amp; Goal</b>	0	39	161							
<b>&gt;49 year old</b>	<b>123</b>	<b>123</b>	<b>123</b>	<b>123</b>	<b>123</b>	<b>123</b>	<b>123</b>	<b>123</b>	<b>123</b>	<b>123</b>
0% of Fall 2006 - Compounded		0	0	0	0	0	0	0	0	0
<b>Actual</b>	123	142	143							
<b>Difference between Actual &amp; Goal</b>	0	19	20							
<b>AtD Cohort</b>	<b>684</b>	<b>684</b>	<b>705</b>	<b>726</b>	<b>747</b>	<b>770</b>	<b>793</b>	<b>817</b>	<b>841</b>	<b>866</b>
3% Compounded		0	21	21	22	22	23	24	25	25
<b>Actual</b>	684	700								
<b>Difference between Actual &amp; Goal</b>	0	16								
<b>Full Time</b>	<b>385</b>	<b>385</b>	<b>397</b>	<b>408</b>	<b>421</b>	<b>433</b>	<b>446</b>	<b>460</b>	<b>474</b>	<b>488</b>



<b>Difference between Actual &amp; Goal</b>	0	-154	0	0	0	0	0	0	0	0	0
<b>Full Time</b>	<b>523</b>	<b>523</b>	<b>539</b>	<b>555</b>	<b>571</b>	<b>589</b>	<b>606</b>	<b>624</b>	<b>643</b>	<b>663</b>	<b>663</b>
<b>Actual</b>	523	487	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-36	0	0	0	0	0	0	0	0	0
<b>Part Time</b>	<b>504</b>	<b>504</b>	<b>519</b>	<b>535</b>	<b>551</b>	<b>567</b>	<b>584</b>	<b>602</b>	<b>620</b>	<b>638</b>	<b>638</b>
<b>Actual</b>	504	386	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-118	0	0	0	0	0	0	0	0	0
<b>Fall</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	
<b>Kapiolani CC</b>											
	<b>7,272</b>	<b>7,272</b>	<b>7,360</b>	<b>7,449</b>	<b>7,543</b>	<b>7,638</b>	<b>7,737</b>	<b>7,838</b>	<b>7,943</b>	<b>8,050</b>	
<b>Actual</b>	0	0	88	89	94	95	99	101	105	107	
<b>Difference between Actual &amp; Goal</b>	7,272	7,517	8,221	0	0	0	0	0	0	0	
<b>Potential Pell</b>	<b>4,454</b>	<b>4,454</b>	<b>4,542</b>	<b>4,631</b>	<b>4,725</b>	<b>4,820</b>	<b>4,919</b>	<b>5,020</b>	<b>5,125</b>	<b>5,232</b>	
<b>Actual</b>	4,454	4,320	4,879	0	0	0	0	0	0	0	
<b>Difference between Actual &amp; Goal</b>	0	-134	337	0	0	0	0	0	0	0	
<b>Exclusions for Pell Calculation</b>	<b>2,818</b>	<b>2,818</b>	<b>2,818</b>	<b>2,818</b>	<b>2,818</b>	<b>2,818</b>	<b>2,818</b>	<b>2,818</b>	<b>2,818</b>	<b>2,818</b>	
<b>Actual</b>	2,818	3,197	3,342	0	0	0	0	0	0	0	
<b>Difference between Actual &amp; Goal</b>	0	379	524	0	0	0	0	0	0	0	
<b>Non Degree Seeking</b>	<b>1,008</b>	<b>1,008</b>	<b>1,008</b>	<b>1,008</b>	<b>1,008</b>	<b>1,008</b>	<b>1,008</b>	<b>1,008</b>	<b>1,008</b>	<b>1,008</b>	
<b>Actual</b>	1,008	1,175	1,094	0	0	0	0	0	0	0	
<b>Difference between Actual &amp; Goal</b>	0	167	86	0	0	0	0	0	0	0	
<b>International</b>	<b>512</b>	<b>512</b>	<b>512</b>	<b>512</b>	<b>512</b>	<b>512</b>	<b>512</b>	<b>512</b>	<b>512</b>	<b>512</b>	
<b>Actual</b>	512	546	557	0	0	0	0	0	0	0	
<b>Difference between Actual &amp; Goal</b>	0	34	45	0	0	0	0	0	0	0	
<b>Other (e.g. home campus other)</b>	<b>1,298</b>	<b>1,298</b>	<b>1,298</b>	<b>1,298</b>	<b>1,298</b>	<b>1,298</b>	<b>1,298</b>	<b>1,298</b>	<b>1,298</b>	<b>1,298</b>	
<b>Actual</b>	1,298	1,476	1,691	0	0	0	0	0	0	0	
<b>Difference between Actual &amp; Goal</b>	0	178	393	0	0	0	0	0	0	0	
<b>Recent HS Grad</b>	<b>696</b>	<b>696</b>	<b>717</b>	<b>738</b>	<b>761</b>	<b>783</b>	<b>807</b>	<b>831</b>	<b>856</b>	<b>882</b>	
3% of Fall 2006 - Compounded	0	0	21	21	23	22	24	24	25	26	
<b>Actual</b>	696	794	817	0	0	0	0	0	0	0	
<b>Difference between Actual &amp; Goal</b>	0	98	100	0	0	0	0	0	0	0	
<b>Other &lt;22 year olds</b>	<b>2,762</b>	<b>2,762</b>	<b>2,762</b>	<b>2,762</b>	<b>2,762</b>	<b>2,762</b>	<b>2,762</b>	<b>2,762</b>	<b>2,762</b>	<b>2,762</b>	
0% of Fall 2006 - Compounded	0	0	0	0	0	0	0	0	0	0	
<b>Actual</b>	2,762	2,863	3,218	0	0	0	0	0	0	0	
<b>Difference between Actual &amp; Goal</b>	0	101	456	0	0	0	0	0	0	0	
<b>22-24 year olds</b>	<b>1,442</b>	<b>1,442</b>	<b>1,442</b>	<b>1,442</b>	<b>1,442</b>	<b>1,442</b>	<b>1,442</b>	<b>1,442</b>	<b>1,442</b>	<b>1,442</b>	
0% of Fall 2006 - Compounded	0	0	0	0	0	0	0	0	0	0	
<b>Actual</b>	1,441	1,445	1,595	0	0	0	0	0	0	0	
<b>Difference between Actual &amp; Goal</b>	-1	3	153	0	0	0	0	0	0	0	
<b>25-49 year olds</b>	<b>2,221</b>	<b>2,221</b>	<b>2,288</b>	<b>2,356</b>	<b>2,427</b>	<b>2,500</b>	<b>2,575</b>	<b>2,652</b>	<b>2,732</b>	<b>2,813</b>	
3% of Fall 2006 - Compounded	0	0	67	68	71	73	75	77	80	81	
<b>Actual</b>	2,221	2,263	2,434	0	0	0	0	0	0	0	
<b>Difference between Actual &amp; Goal</b>	0	42	146	0	0	0	0	0	0	0	
<b>&gt;49 year old</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>	
0% of Fall 2006 - Compounded	0	0	0	0	0	0	0	0	0	0	
<b>Actual</b>	151	152	157	0	0	0	0	0	0	0	
<b>Difference between Actual &amp; Goal</b>	0	1	6	0	0	0	0	0	0	0	
Age Not Reported - Actual	1	0	0	0	0	0	0	0	0	0	
<b>AtD Cohort</b>	<b>1116</b>	<b>1,116</b>	<b>1,149</b>	<b>1,184</b>	<b>1,219</b>	<b>1,256</b>	<b>1,294</b>	<b>1,333</b>	<b>1,373</b>	<b>1,413</b>	

3% Compounded	0	0	33	35	35	37	38	39	40	40
Actual	1116	1,098	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	-18	0	0	0	0	0	0	0	0
Full Time	616	616	634	654	673	693	714	736	758	780
Actual	616	597	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	-19	0	0	0	0	0	0	0	0
Part Time	500	500	515	530	546	563	580	597	615	633
Actual	500	501	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	1	0	0	0	0	0	0	0	0

	Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
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**Kauai CC**

Actual	1,119	1,119	1,133	1,148	1,163	1,178	1,194	1,210	1,228	1,245
Difference between Actual & Goal	0	0	14	15	15	15	16	16	18	17
Actual	1,119	1,051	1,104	0	0	0	0	0	0	0
Difference between Actual & Goal	0	-68	-29	0	0	0	0	0	0	0
Potential Pell	898	898	912	927	942	957	973	989	1,007	1,024
Actual	898	808	883	0	0	0	0	0	0	0
Difference between Actual & Goal	0	-90	-29	0	0	0	0	0	0	0
Exclusions for Pell Calculation	221	221	221	221	221	221	221	221	221	221
Actual	221	243	221	0	0	0	0	0	0	0
Difference between Actual & Goal	0	22	0	0	0	0	0	0	0	0
Non Degree Seeking	158	158	158	158	158	158	158	158	158	158
Actual	158	200	190	0	0	0	0	0	0	0
Difference between Actual & Goal	0	42	32	0	0	0	0	0	0	0
International	11	11	11	11	11	11	11	11	11	11
Actual	11	8	3	0	0	0	0	0	0	0
Difference between Actual & Goal	0	-3	-8	0	0	0	0	0	0	0
Other (e.g. home campus other)	52	52	52	52	52	52	52	52	52	52
Actual	52	35	28	0	0	0	0	0	0	0
Difference between Actual & Goal	0	-17	-24	0	0	0	0	0	0	0
Recent HS Grad	182	182	187	193	199	205	211	217	224	231
3% of Fall 2006 - Compounded	0	0	5	6	6	6	6	6	7	7
Actual	182	146	186	0	0	0	0	0	0	0
Difference between Actual & Goal	0	-36	-1	0	0	0	0	0	0	0
Other <22 year olds	436	436	436	436	436	436	436	436	436	436
0% of Fall 2006 - Compounded	0	0	0	0	0	0	0	0	0	0
Actual	436	407	444	0	0	0	0	0	0	0
Difference between Actual & Goal	0	-29	8	0	0	0	0	0	0	0
22-24 year olds	121	121	121	121	121	121	121	121	121	121
0% of Fall 2006 - Compounded	0	0	0	0	0	0	0	0	0	0
Actual	121	113	111	0	0	0	0	0	0	0
Difference between Actual & Goal	0	-8	-10	0	0	0	0	0	0	0
25-49 year olds	290	290	299	308	317	326	336	346	357	367
3% of Fall 2006 - Compounded	0	0	9	9	9	9	10	10	11	10
Actual	290	294	282	0	0	0	0	0	0	0
Difference between Actual & Goal	0	4	-17	0	0	0	0	0	0	0
>49 year old	90	90	90	90	90	90	90	90	90	90
0% of Fall 2006 - Compounded	0	0	0	0	0	0	0	0	0	0
Actual	90	91	81	0	0	0	0	0	0	0
Difference between Actual & Goal	0	1	-9	0	0	0	0	0	0	0



<b>Actual</b>	155	159	180	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	4	25	0	0	0	0	0	0	0
Age Not Reported - Actual	0	0	0	0	0	0	0	0	0	0
<b>AtD Cohort</b>	<b>1405</b>	<b>1,405</b>	<b>1,447</b>	<b>1,490</b>	<b>1,535</b>	<b>1,581</b>	<b>1,629</b>	<b>1,678</b>	<b>1,728</b>	<b>1,780</b>
3% Compounded	0	0	42	43	45	46	48	49	50	52
<b>Actual</b>	1405	1,407	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	2	0	0	0	0	0	0	0	0
<b>Full Time</b>	<b>792</b>	<b>792</b>	<b>816</b>	<b>840</b>	<b>865</b>	<b>891</b>	<b>918</b>	<b>946</b>	<b>974</b>	<b>1,003</b>
<b>Actual</b>	792	874	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	82	0	0	0	0	0	0	0	0
<b>Part Time</b>	<b>613</b>	<b>613</b>	<b>631</b>	<b>650</b>	<b>670</b>	<b>690</b>	<b>711</b>	<b>732</b>	<b>754</b>	<b>777</b>
<b>Actual</b>	613	533	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-80	0	0	0	0	0	0	0	0

	Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Maui CC</b>		<b>2,841</b>	<b>2,841</b>	<b>2,877</b>	<b>2,916</b>	<b>2,955</b>	<b>2,995</b>	<b>3,036</b>	<b>3,078</b>	<b>3,122</b>	<b>3,167</b>
<b>Actual</b>		0	0	36	39	39	40	41	42	44	45
<b>Difference between Actual &amp; Goal</b>		2,841	2,981	3,287	0	0	0	0	0	0	0
<b>Potential Pell</b>		<b>2,075</b>	<b>2,075</b>	<b>2,111</b>	<b>2,150</b>	<b>2,189</b>	<b>2,229</b>	<b>2,270</b>	<b>2,312</b>	<b>2,356</b>	<b>2,401</b>
<b>Actual</b>		2,075	2,267	2,626	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	192	515	0	0	0	0	0	0	0
<b>Exclusions for Pell Calculation</b>		<b>766</b>	<b>766</b>	<b>766</b>	<b>766</b>	<b>766</b>	<b>766</b>	<b>766</b>	<b>766</b>	<b>766</b>	<b>766</b>
<b>Actual</b>		766	714	661	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	-52	-105	0	0	0	0	0	0	0
<b>Non Degree Seeking</b>		<b>482</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>482</b>
<b>Actual</b>		482	491	417	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	9	-65	0	0	0	0	0	0	0
<b>International</b>		<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>
<b>Actual</b>		96	55	51	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	-41	-45	0	0	0	0	0	0	0
<b>Other (e.g. home campus other)</b>		<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>
<b>Actual</b>		188	168	193	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	-20	5	0	0	0	0	0	0	0
<b>Recent HS Grad</b>		<b>279</b>	<b>279</b>	<b>287</b>	<b>296</b>	<b>305</b>	<b>314</b>	<b>323</b>	<b>333</b>	<b>343</b>	<b>353</b>
3% of Fall 2006 - Compounded		0	0	8	9	9	9	9	10	10	10
<b>Actual</b>		279	302	445	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	23	158	0	0	0	0	0	0	0
<b>Other &lt;22 year olds</b>		<b>1,090</b>	<b>1,090</b>	<b>1,090</b>	<b>1,090</b>	<b>1,090</b>	<b>1,090</b>	<b>1,090</b>	<b>1,090</b>	<b>1,090</b>	<b>1,090</b>
0% of Fall 2006 - Compounded		0	0	0	0	0	0	0	0	0	0
<b>Actual</b>		1,090	1,129	1,133	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	39	43	0	0	0	0	0	0	0
<b>22-24 year olds</b>		<b>347</b>	<b>347</b>	<b>347</b>	<b>347</b>	<b>347</b>	<b>347</b>	<b>347</b>	<b>347</b>	<b>347</b>	<b>347</b>
0% of Fall 2006 - Compounded		0	0	0	0	0	0	0	0	0	0
<b>Actual</b>		344	390	424	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		-3	43	77	0	0	0	0	0	0	0
<b>25-49 year olds</b>		<b>945</b>	<b>945</b>	<b>973</b>	<b>1,003</b>	<b>1,033</b>	<b>1,064</b>	<b>1,096</b>	<b>1,128</b>	<b>1,162</b>	<b>1,197</b>
3% of Fall 2006 - Compounded		0	0	28	30	30	31	32	32	34	35
<b>Actual</b>		945	962	1,073	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	17	100	0	0	0	0	0	0	0

>49 year old	180	180	180	180	180	180	180	180	180	180
0% of Fall 2006 - Compounded	0	0	0	0	0	0	0	0	0	0
Actual	180	195	211	0	0	0	0	0	0	0
Difference between Actual & Goal	0	15	31	0	0	0	0	0	0	0
Age Not Reported - Actual	3	3	1	0	0	0	0	0	0	0
AtD Cohort	516	516	531	547	564	581	598	616	635	653
3% Compounded	0	0	15	16	17	17	17	18	19	18
Actual	516	576	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	60	0	0	0	0	0	0	0	0
Full Time	283	283	291	300	309	319	328	338	348	358
Actual	283	314	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	31	0	0	0	0	0	0	0	0
Part Time	233	233	240	247	255	262	270	278	287	295
Actual	233	262	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	29	0	0	0	0	0	0	0	0
Fail	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Windward CC</b>										
	1,781	1,781	1,804	1,826	1,850	1,875	1,900	1,925	1,951	1,978
	0	0	23	22	24	25	25	25	26	27
Actual	1,781	1,824	1,959	0	0	0	0	0	0	0
Difference between Actual & Goal	0	43	155	0	0	0	0	0	0	0
Potential Pell	1,427	1,427	1,450	1,472	1,496	1,521	1,546	1,571	1,597	1,624
Actual	1,427	1,453	1,544	0	0	0	0	0	0	0
Difference between Actual & Goal	0	26	94	0	0	0	0	0	0	0
Exclusions for Pell Calculation	354	354	354	354	354	354	354	354	354	354
Actual	354	371	415	0	0	0	0	0	0	0
Difference between Actual & Goal	0	17	61	0	0	0	0	0	0	0
Non Degree Seeking	55	55	55	55	55	55	55	55	55	55
Actual	55	71	113	0	0	0	0	0	0	0
Difference between Actual & Goal	0	16	58	0	0	0	0	0	0	0
International	7	7	7	7	7	7	7	7	7	7
Actual	7	4	2	0	0	0	0	0	0	0
Difference between Actual & Goal	0	-3	-5	0	0	0	0	0	0	0
Other (e.g. home campus other)	292	292	292	292	292	292	292	292	292	292
Actual	292	296	300	0	0	0	0	0	0	0
Difference between Actual & Goal	0	4	8	0	0	0	0	0	0	0
Recent HS Grad	218	218	226	232	240	248	256	264	272	281
3% of Fall 2006 - Compounded	0	0	8	6	8	8	8	8	8	9
Actual	218	238	270	0	0	0	0	0	0	0
Difference between Actual & Goal	0	20	44	0	0	0	0	0	0	0
Other <22 year olds	742	742	742	742	742	742	742	742	742	742
0% of Fall 2006 - Compounded	0	0	0	0	0	0	0	0	0	0
Actual	742	750	764	0	0	0	0	0	0	0
Difference between Actual & Goal	0	8	22	0	0	0	0	0	0	0
22-24 year olds	263	263	263	263	263	263	263	263	263	263
0% of Fall 2006 - Compounded	0	0	0	0	0	0	0	0	0	0
Actual	263	279	274	0	0	0	0	0	0	0
Difference between Actual & Goal	0	16	11	0	0	0	0	0	0	0
25-49 year olds	462	462	477	493	509	526	543	560	578	596
3% of Fall 2006 - Compounded	0	0	15	16	16	17	17	17	18	18

<b>Actual</b>	462	465	533	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	3	56	0	0	0	0	0	0	0
<b>&gt;49 year old</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>
0% of Fall 2006 - Compounded	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>	96	92	118	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-4	22	0	0	0	0	0	0	0
Age Not Reported - Actual	0	0	0	0	0	0	0	0	0	0
<b>AtD Cohort</b>	<b>496</b>	<b>496</b>	<b>510</b>	<b>526</b>	<b>542</b>	<b>558</b>	<b>575</b>	<b>592</b>	<b>610</b>	<b>629</b>
3% Compounded	0	0	14	16	16	16	17	17	18	19
<b>Actual</b>	496	521	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	25	0	0	0	0	0	0	0	0
<b>Full Time</b>	<b>280</b>	<b>280</b>	<b>288</b>	<b>297</b>	<b>306</b>	<b>315</b>	<b>325</b>	<b>334</b>	<b>344</b>	<b>355</b>
<b>Actual</b>	280	301	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	21	0	0	0	0	0	0	0	0
<b>Part Time</b>	<b>216</b>	<b>216</b>	<b>222</b>	<b>229</b>	<b>236</b>	<b>243</b>	<b>250</b>	<b>258</b>	<b>266</b>	<b>274</b>
<b>Actual</b>	216	220	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	4	0	0	0	0	0	0	0	0

## 2.2 Increase Pell Participation/Award

AY Beginning Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>UHCC</b>										
<b>Participation Rate (Pell Grant)</b>	<b>20.2%</b>	<b>20.2%</b>	<b>21.7%</b>	<b>23.5%</b>	<b>25.4%</b>	<b>27.5%</b>	<b>29.9%</b>	<b>32.4%</b>	<b>35.3%</b>	<b>38.4%</b>
		0.0%	1.6%	1.7%	1.9%	2.1%	2.3%	2.6%	2.8%	3.1%
<b>Actual</b>	20.2%	23.6%	0.0%							
<b>Difference between Actual &amp; Goal</b>	0.0%	3.5%	-21.7%							
<b>Entering AtD cohort receiving Pell Grant</b>	<b>1,026</b>	<b>1,026</b>	<b>1,077</b>	<b>1,131</b>	<b>1,188</b>	<b>1,251</b>	<b>1,310</b>	<b>1,378</b>	<b>1,447</b>	<b>1,519</b>
	0	0	51	54	57	63	59	68	69	72
<b>Actual</b>	1,026	1,215								
<b>Difference between Actual &amp; Goal</b>	0	189								
<b>Total Pell \$ Disbursed</b>	<b>\$ 8,288,315</b>	<b>\$ 8,288,315</b>	<b>\$ 9,067,099</b>	<b>\$ 9,943,631</b>	<b>\$ 10,913,930</b>	<b>\$ 11,773,044</b>	<b>\$ 13,213,313</b>	<b>\$ 14,324,904</b>	<b>\$ 16,075,789</b>	<b>\$ 17,829,872</b>
4.2% of Fall 2007 - Compounded	\$ -	\$ -	\$ 778,784	\$ 876,532	\$ 970,299	\$ 859,114	\$ 1,440,269	\$ 1,111,591	\$ 1,750,885	\$ 1,754,083
<b>Actual</b>	\$ 8,288,315	\$ 10,241,981	\$ -							
<b>Difference between Actual &amp; Goal</b>	\$ -	\$ 1,953,666								
<b>Number of PELL Recipients</b>	<b>3,780</b>	<b>3,780</b>	<b>4,141</b>	<b>4,542</b>	<b>4,999</b>	<b>5,506</b>	<b>6,077</b>	<b>6,716</b>	<b>7,427</b>	<b>8,230</b>
4.2% of Fall 2007 - Compounded		0	361	401	457	507	571	639	711	803
<b>Actual</b>	3,780	4,402								
<b>Difference between Actual &amp; Goal</b>	0	622								
<b>Number maintaining satisfactory financial aid progress</b>	<b>TBD</b>	<b>TBD</b>								
5% compounded										
<b>Actual</b>										
<b>Difference between Actual &amp; Goal</b>										
<b>Percent maintaining satisfactory financial aid progress</b>	<b>TBD</b>	<b>TBD</b>								
5% compounded										
<b>Actual</b>										
<b>Difference between Actual &amp; Goal</b>										

AY Beginning Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Hawaii CC</b>										
<b>Participation Rate (Pell Grant)</b>	<b>31.1%</b>	<b>31.1%</b>	<b>31.9%</b>	<b>32.7%</b>	<b>33.5%</b>	<b>34.4%</b>	<b>35.3%</b>	<b>36.2%</b>	<b>37.0%</b>	<b>37.9%</b>







<b>Number of PELL Recipients</b>	<b>725</b>	<b>725</b>	<b>821</b>	<b>929</b>	<b>1,052</b>	<b>1,190</b>	<b>1,348</b>	<b>1,526</b>	<b>1,727</b>	<b>1,956</b>
13.2% of Fall 2007 - Compounded	0	725	96	108	123	138	158	178	201	229
<b>Actual</b>	725	874	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	149	0	0	0	0	0	0	0	0
Number maintaining satisfactory financial aid progress	<b>TBD</b>	<b>TBD</b>	0	0	0	0	0	0	0	0
5% compounded	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>	0	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	0	0	0	0	0	0	0	0	0
Percent maintaining satisfactory financial aid progress	<b>TBD</b>	<b>TBD</b>	0	0	0	0	0	0	0	0
5% compounded	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>	0	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	0	0	0	0	0	0	0	0	0

<b>AY Beginning Fall</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
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**Maui CC**

<b>Participation Rate (Pell Grant)</b>	<b>30.0%</b>	<b>30.0%</b>	<b>30.9%</b>	<b>31.9%</b>	<b>32.9%</b>	<b>33.9%</b>	<b>35.0%</b>	<b>36.1%</b>	<b>37.1%</b>	<b>38.3%</b>
	0	0.0%	1.0%	1.0%	1.0%	1.0%	1.1%	1.1%	1.1%	1.1%
<b>Actual</b>	30.0%	32.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Difference between Actual &amp; Goal</b>	0.0%	2.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>AtD cohort receiving Pell Grant</b>	<b>129</b>	<b>129</b>	<b>135</b>	<b>142</b>	<b>149</b>	<b>157</b>	<b>165</b>	<b>173</b>	<b>182</b>	<b>191</b>
	0	0	6	7	7	8	8	8	9	9
<b>Actual</b>	129	134	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	5	0	0	0	0	0	0	0	0
<b>Total Pell \$ Disbursed</b>	<b>\$ 1,372,907</b>	<b>\$ 1,372,907</b>	<b>\$ 1,441,552</b>	<b>\$ 1,513,630</b>	<b>\$ 1,589,311</b>	<b>\$ 1,668,777</b>	<b>\$ 1,752,216</b>	<b>\$ 1,839,827</b>	<b>\$ 1,931,818</b>	<b>\$ 2,028,409</b>
5% of Fall 2007 - Compounded	\$ -	\$ -	\$ 68,645	\$ 72,078	\$ 75,681	\$ 79,466	\$ 83,439	\$ 87,611	\$ 91,991	\$ 96,591
<b>Actual</b>	\$ 1,372,907	\$ 1,738,845	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Difference between Actual &amp; Goal</b>	\$ -	\$ 365,938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Number of PELL Recipients</b>	<b>622</b>	<b>622</b>	<b>653</b>	<b>686</b>	<b>720</b>	<b>756</b>	<b>794</b>	<b>834</b>	<b>875</b>	<b>919</b>
5% of Fall 2007 - Compounded	0	0	31	33	34	36	38	40	41	44
<b>Actual</b>	622	741	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	119	0	0	0	0	0	0	0	0
Number maintaining satisfactory financial aid progress	<b>TBD</b>	<b>TBD</b>	0	0	0	0	0	0	0	0
5% compounded	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>	0	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	0	0	0	0	0	0	0	0	0
Percent maintaining satisfactory financial aid progress	<b>TBD</b>	<b>TBD</b>	0	0	0	0	0	0	0	0
5% compounded	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>	0	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	0	0	0	0	0	0	0	0	0

<b>AY Beginning Fall</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
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**Windward CC**

<b>Participation Rate (Pell Grant)</b>	<b>30.0%</b>	<b>30.0%</b>	<b>31.0%</b>	<b>31.8%</b>	<b>33.4%</b>	<b>34.6%</b>	<b>36.0%</b>	<b>37.4%</b>	<b>38.7%</b>	<b>40.1%</b>
	0	0.0%	1.0%	0.8%	1.6%	1.2%	1.4%	1.4%	1.3%	1.4%
<b>Actual</b>	30.0%	34.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Difference between Actual &amp; Goal</b>	0.0%	4.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>AtD cohort receiving Pell Grant</b>	<b>116</b>	<b>116</b>	<b>122</b>	<b>129</b>	<b>135</b>	<b>142</b>	<b>149</b>	<b>157</b>	<b>166</b>	<b>174</b>
	0	0	6	7	6	7	7	8	9	8
<b>Actual</b>	116	154	0	0	0	0	0	0	0	0



Difference between Actual & Goal	0	-1								
Actual	36%	28%								
Difference between Actual & Goal	0%	-8%								
Successful completion of any developmental Reading	498	498	531	577	625	679	734	793	860	926
6.5% of Fall 2006 - Compounded		0	33	46	48	54	55	59	67	66
Actual	498	500								
Difference between Actual & Goal	0	2								
Percentage Enrolled Successful	64%	64%	66%	68%	70%	72%	74%	76%	78%	80%
Actual	64%	64%								
Difference between Actual & Goal	0%	0%								

**WRITING**

AtD cohort placing into developmental Writing	2318	2318	2390	2463	2539	2616	2696	2779	2861	2949
3% of Fall 2006 - Compounded		0	72	73	76	77	80	83	82	88
Actual	2318	1648								
Difference between Actual & Goal	0	-670								
% of AtD Cohort	42%	42%	42%	42%	42%	42%	42%	42%	42%	42%
Actual	42%	30%								
Difference between Actual & Goal	0%	-11%								
AtD cohort placing into College Level Writing	1,629	1,629	1,679	1,728	1,781	1,834	1,888	1,945	2,002	2,063
Actual	1629	1949								
Difference between Actual & Goal	0	320								
% of AtD Cohort	29%	29%	29%	29%	29%	29%	29%	29%	29%	29%
Actual	29%	36%								
Difference between Actual & Goal	0%	7%								
AtD cohort Placement Test Missing or Other	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591
Actual	1591	1813								
Difference between Actual & Goal	0	222								
% of AtD Cohort	29%	29%	28%	27%	26%	26%	25%	24%	23%	23%
Actual	29%	34%								
Difference between Actual & Goal	0%	5%								
AtD cohort enrollment in developmental Writing	1,487	1,487	1,536	1,592	1,652	1,716	1,781	1,848	1,916	1,989
3% of Fall 2006 - Compounded		0	49	56	60	64	65	67	68	73
Actual	1,487	1,281								
Difference between Actual & Goal	0	-206								
Successful completion of any developmental Writing	961	961	1,016	1,086	1,155	1,231	1,308	1,392	1,479	1,573
Actual	961	761								
Difference between Actual & Goal	0	-200								
Percentage Enrolled Successful	65%	65%	66%	68%	70%	72%	73%	75%	77%	80%
6.99% of Fall 2006 - Compounded		0	55	70	69	76	77	84	87	94
Actual	65%	59%								
Difference between Actual & Goal	0%	-5%								

**MATH**

AtD cohort placing into developmental Math	3376	3376	3480	3586	3695	3808	3923	4140	4162	4288
3% of Fall 2006 - Compounded		0	104	106	109	113	115	217	22	126
Actual	3376	3118								
Difference between Actual & Goal	0	-258								
% of AtD Cohort	61%	61%	61%	61%	61%	61%	61%	63%	61%	61%















<b>MATH</b>	0	0	0	0	0	0	0	0	0	0
<b>AtD cohort placing into developmental Math</b>	<b>708</b>	<b>708</b>	<b>729</b>	<b>751</b>	<b>774</b>	<b>797</b>	<b>821</b>	<b>945</b>	<b>871</b>	<b>897</b>
3% of Fall 2006 - Compounded	0	0	21	22	23	23	24	124	-74	26
<b>Actual</b>	708	480	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-228	0	0	0	0	0	0	0	0
<b>% of AtD Cohort</b>	<b>63%</b>	<b>63%</b>	<b>63%</b>	<b>63%</b>	<b>63%</b>	<b>63%</b>	<b>63%</b>	<b>71%</b>	<b>63%</b>	<b>63%</b>
<b>Actual</b>	63%	44%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	-20%	0%	0%	0%	0%	0%	0%	0%	0%
<b>AtD cohort placing into College Level Math</b>	<b>135</b>	<b>135</b>	<b>139</b>	<b>143</b>	<b>148</b>	<b>152</b>	<b>157</b>	<b>161</b>	<b>166</b>	<b>171</b>
<b>Actual</b>	135	351	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	216	0	0	0	0	0	0	0	0
<b>% of AtD Cohort</b>	<b>12%</b>	<b>12%</b>	<b>12%</b>	<b>12%</b>	<b>12%</b>	<b>12%</b>	<b>12%</b>	<b>12%</b>	<b>12%</b>	<b>12%</b>
<b>Actual</b>	12%	32%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	20%	0%	0%	0%	0%	0%	0%	0%	0%
<b>AtD cohort Placement Test Missing or Other</b>	<b>273</b>	<b>273</b>	<b>273</b>	<b>273</b>	<b>273</b>	<b>273</b>	<b>273</b>	<b>273</b>	<b>273</b>	<b>273</b>
<b>Actual</b>	273	267	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-6	0	0	0	0	0	0	0	0
<b>% of AtD Cohort</b>	<b>24%</b>	<b>24%</b>	<b>24%</b>	<b>23%</b>	<b>22%</b>	<b>22%</b>	<b>21%</b>	<b>20%</b>	<b>20%</b>	<b>19%</b>
<b>Actual</b>	24%	24%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>AtD cohort enrollment in developmental Math</b>	<b>455</b>	<b>455</b>	<b>469</b>	<b>496</b>	<b>526</b>	<b>558</b>	<b>591</b>	<b>625</b>	<b>662</b>	<b>700</b>
3% of Fall 2006 - Compounded	0	0	14	27	30	32	33	34	37	38
<b>Actual</b>	455	320	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-135	0	0	0	0	0	0	0	0
<b>Successful completion of any developmental Math</b>	<b>281</b>	<b>281</b>	<b>299</b>	<b>327</b>	<b>358</b>	<b>391</b>	<b>431</b>	<b>469</b>	<b>510</b>	<b>560</b>
5.35% of Fall 2006 - Compounded	0	0	18	28	31	33	40	38	41	50
<b>Actual</b>	281	150	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-131	0	0	0	0	0	0	0	0
<b>Percentage Enrolled Successful</b>	<b>62%</b>	<b>62%</b>	<b>64%</b>	<b>66%</b>	<b>68%</b>	<b>70%</b>	<b>73%</b>	<b>75%</b>	<b>77%</b>	<b>80%</b>
<b>Actual</b>	62%	47%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	-15%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Student performance in subsequent classes.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5% of Fall 2006 - Compounded	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>	0	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	0	0	0	0	0	0	0	0	0
<b>CCSSE Active and Collaborative Learning (Percentile)</b>	<b>60</b>	<b>80</b>	<b>70</b>	<b>70</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>
<b>Actual</b>	60	n/a	80	n/a	0	n/a	0%	n/a	0%	n/a
<b>Difference between Actual &amp; Goal</b>	0		0	0	0		0		0	
<b>Fall</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
<b>Kauai CC</b>										
<b>AtD cohort placing into developmental Reading</b>	<b>142</b>	<b>142</b>	<b>146</b>	<b>151</b>	<b>155</b>	<b>160</b>	<b>165</b>	<b>170</b>	<b>175</b>	<b>180</b>
3% of Fall 2006 - Compounded	0	0	4	5	4	5	5	5	5	5











<b>% of AtD Cohort</b>	<b>35%</b>	<b>35%</b>	<b>34%</b>	<b>33%</b>	<b>32%</b>	<b>31%</b>	<b>30%</b>	<b>29%</b>	<b>29%</b>	<b>28%</b>
<b>Actual</b>	181	203	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	22	0	0	0	0	0	0	0	0
<b>Actual</b>	35%	35%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	0%	0%	0	0	0	0	0	0	0
<b>AtD cohort enrollment in developmental Reading</b>	<b>23</b>	<b>23</b>	<b>24</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>27</b>	<b>28</b>	<b>29</b>
3% of Fall 2006 - Compounded	0	0	1	0	1	1	1	0	1	1
<b>Percent Placing Enrolled</b>	<b>16%</b>	<b>16%</b>	<b>16%</b>	<b>15%</b>	<b>16%</b>	<b>16%</b>	<b>16%</b>	<b>15%</b>	<b>15%</b>	<b>16%</b>
<b>Actual</b>	23	19	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-4	0	0	0	0	0	0	0	0
<b>Actual</b>	16%	15%	0%	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0%	1%	0%	0	0	0	0	0	0	0
<b>Successful completion of any developmental Reading</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>22</b>	<b>23</b>
6.58% of Fall 2006 - Compounded	0	0	1	1	1	1	1	1	2	1
<b>Actual</b>	14	11	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-3	0	0	0	0	0	0	0	0
<b>Percentage Enrolled Successful</b>	<b>61%</b>	<b>61%</b>	<b>63%</b>	<b>67%</b>	<b>68%</b>	<b>69%</b>	<b>70%</b>	<b>74%</b>	<b>79%</b>	<b>79%</b>
<b>Actual</b>	61%	58%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	-3%	0%	0%	0%	0%	0%	0%	0%	0%
<b>WRITING</b>										
<b>AtD cohort placing into developmental Writing</b>	<b>200</b>	<b>200</b>	<b>206</b>	<b>212</b>	<b>219</b>	<b>225</b>	<b>232</b>	<b>239</b>	<b>246</b>	<b>253</b>
3% of Fall 2006 - Compounded	0	0	6	6	7	6	7	7	7	7
<b>Actual</b>	200	180	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-20	0	0	0	0	0	0	0	0
<b>% of AtD Cohort</b>	<b>39%</b>	<b>39%</b>	<b>39%</b>	<b>39%</b>	<b>39%</b>	<b>39%</b>	<b>39%</b>	<b>39%</b>	<b>39%</b>	<b>39%</b>
<b>Actual</b>	39%	31%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	-8%	0%	0%	0%	0%	0%	0%	0%	0%
<b>AtD cohort placing into College Level Writing</b>	<b>128</b>	<b>128</b>	<b>132</b>	<b>136</b>	<b>140</b>	<b>144</b>	<b>148</b>	<b>153</b>	<b>157</b>	<b>162</b>
<b>Actual</b>	128	191	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	63	0	0	0	0	0	0	0	0
<b>% of AtD Cohort</b>	<b>25%</b>	<b>25%</b>	<b>25%</b>	<b>25%</b>	<b>25%</b>	<b>25%</b>	<b>25%</b>	<b>25%</b>	<b>25%</b>	<b>25%</b>
<b>Actual</b>	25%	33%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	8%	0%	0%	0%	0%	0%	0%	0%	0%
<b>AtD cohort Placement Test Missing or Other</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>
<b>Actual</b>	188	205	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	17	0	0	0	0	0	0	0	0
<b>% of AtD Cohort</b>	<b>36%</b>	<b>36%</b>	<b>35%</b>	<b>34%</b>	<b>33%</b>	<b>32%</b>	<b>31%</b>	<b>31%</b>	<b>30%</b>	<b>29%</b>
<b>Actual</b>	36%	36%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	-1%	0%	0%	0%	0%	0%	0%	0%	0%
<b>AtD cohort enrollment in developmental Writing</b>	<b>123</b>	<b>123</b>	<b>127</b>	<b>130</b>	<b>134</b>	<b>138</b>	<b>143</b>	<b>147</b>	<b>151</b>	<b>156</b>
3% of Fall 2006 - Compounded	0	0	4	3	4	4	5	4	4	5
<b>Actual</b>	123	135	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	12	0	0	0	0	0	0	0	0
<b>Successful completion of any developmental Writing</b>	<b>85</b>	<b>85</b>	<b>89</b>	<b>94</b>	<b>98</b>	<b>103</b>	<b>108</b>	<b>113</b>	<b>119</b>	<b>125</b>
<b>Actual</b>	85	91	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	6	0	0	0	0	0	0	0	0
<b>Percentage Enrolled Successful</b>	<b>69%</b>	<b>69%</b>	<b>70%</b>	<b>72%</b>	<b>73%</b>	<b>75%</b>	<b>76%</b>	<b>77%</b>	<b>79%</b>	<b>80%</b>

























	Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Windward CC</b>											
<b>Full Time AtD Cohort who complete at least 20 credits in the first academic year with a gpa &gt;= 2.00</b>		<b>91</b>	<b>91</b>	<b>96</b>	<b>100</b>	<b>105</b>	<b>111</b>	<b>116</b>	<b>122</b>	<b>128</b>	<b>134</b>
5% of Fall 2006 - Compounded		0	0	5	4	5	6	5	6	6	6
<b>Actual</b>		91	114	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	23	0	0	0	0	0	0	0	0
<b>Percentage of FT AtD Cohort</b>		<b>33%</b>	<b>33%</b>	<b>33%</b>	<b>34%</b>	<b>34%</b>	<b>35%</b>	<b>36%</b>	<b>37%</b>	<b>37%</b>	<b>38%</b>
<b>Actual</b>		33%	38%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>		0%	5%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Part Time AtD Cohort who complete at least 12 credits in the first academic year with a gpa &gt;=2.00</b>		<b>47</b>	<b>47</b>	<b>49</b>	<b>52</b>	<b>54</b>	<b>57</b>	<b>60</b>	<b>63</b>	<b>66</b>	<b>69</b>
5% of Fall 2006 - Compounded		0	0	2	3	2	3	3	3	3	3
<b>Actual</b>		47	57	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	10	0	0	0	0	0	0	0	0
<b>Percentage of PT AtD Cohort</b>		<b>22%</b>	<b>22%</b>	<b>22%</b>	<b>23%</b>	<b>23%</b>	<b>23%</b>	<b>24%</b>	<b>24%</b>	<b>25%</b>	<b>25%</b>
<b>Actual</b>		22%	26%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>		0%	4%	0%	0%	0%	0%	0%	0%	0%	0%
<b>AtD Cohort who re-enroll in Spring semester</b>		<b>315</b>	<b>315</b>	<b>331</b>	<b>347</b>	<b>365</b>	<b>383</b>	<b>402</b>	<b>422</b>	<b>443</b>	<b>465</b>
5% of Fall 2006 - Compounded		0	0	16	16	18	18	19	20	21	22
<b>Actual</b>		315	360	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	45	0	0	0	0	0	0	0	0
<b>Percentage Reenrollment</b>		<b>64%</b>	<b>64%</b>	<b>65%</b>	<b>66%</b>	<b>67%</b>	<b>69%</b>	<b>70%</b>	<b>71%</b>	<b>73%</b>	<b>74%</b>
<b>Actual</b>		64%	69%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>		0%	6%	0%	0%	0%	0%	0%	0%	0%	0%
<b>AtD Cohort who re-enroll in spring semester and subsequent fall</b>		<b>226</b>	<b>226</b>	<b>237</b>	<b>249</b>	<b>261</b>	<b>275</b>	<b>289</b>	<b>303</b>	<b>319</b>	<b>334</b>
5% of Fall 2006 - Compounded		0	0	11	12	12	14	14	14	16	15
<b>Actual</b>		226	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	0	0	0	0	0	0	0	0	0
<b>Percentage Reenrollment</b>		<b>46%</b>	<b>46%</b>	<b>46%</b>	<b>47%</b>	<b>48%</b>	<b>49%</b>	<b>50%</b>	<b>51%</b>	<b>52%</b>	<b>53%</b>
<b>Actual</b>		46%	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0%	0	0	0	0	0	0	0	0	0
<b>Annual Fiscal Year number degrees and certificates awarded. Includes multiple awards to same student.</b>		<b>135</b>	<b>135</b>	<b>139</b>	<b>143</b>	<b>148</b>	<b>153</b>	<b>160</b>	<b>168</b>	<b>176</b>	<b>186</b>
3%-6% per Year		0	0	4	4	5	5	7	8	8	10
<b>Actual</b>		135	123	130	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	-12	-9	0	0	0	0	0	0	0
<b>Transfers to Mānoa, UHH, UHWO</b>		<b>75</b>	<b>75</b>	<b>79</b>	<b>83</b>	<b>87</b>	<b>91</b>	<b>96</b>	<b>101</b>	<b>106</b>	<b>111</b>
5% of Fall 2006 - Compounded		0	0	4	4	4	4	5	5	5	5
<b>Actual</b>		75	91	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>		0	0	0	0	0	0	0	0	0	0
<b>Number First Year GPA &gt;=2.0</b>		<b>61</b>	<b>61</b>	<b>64</b>	<b>67</b>	<b>71</b>	<b>74</b>	<b>78</b>	<b>82</b>	<b>86</b>	<b>90</b>

5% Fall Transf 2006 - Compounded	0	0	4	0	1	0	2	1	0	2
<b>Actual</b>	61	75	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	14	0	0	0	0	0	0	0	0
<b>Percent w/GPA &gt;=2.0</b>	<b>81%</b>	<b>81%</b>	<b>81%</b>	<b>81%</b>	<b>81%</b>	<b>81%</b>	<b>81%</b>	<b>81%</b>	<b>81%</b>	<b>81%</b>
<b>Actual</b>	81%	82%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Difference between Actual &amp; Goal</b>	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Transfers to Non-UH baccalaureate granting institutions</b>	<b>57</b>	<b>57</b>	<b>60</b>	<b>63</b>	<b>66</b>	<b>69</b>	<b>73</b>	<b>76</b>	<b>80</b>	<b>84</b>
5% Fall 2006 Trans - Compounded	0	0	3	3	3	3	4	3	4	4
<b>Actual</b>	57	74	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	17	0	0	0	0	0	0	0	0

## 2.5 Increase Distance Learning Programs/Enrollment/Degrees Awarded

Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>UHCC</b>										
Distance Learning – degrees and certificates awarded by distance learning technology (annual)	21	21	22	22	23	23	24	24	25	25
<b>Actual</b>	0	0	0							
<b>Difference between Actual &amp; Goal</b>	-21	-21	-22							

Student Enrollment in underserved regions of the state -- Waianae/ Ewa/ West Hawai'i/Maui County/ North Shore O'ahu/ East Hawai'i	10,146	10,146	10,450	10,799	11,159	11,495	11,837	12,194	12,559	12,936
3% of Fall 2006 - Compounded		0	304	349	360	336	342	357	365	377
<b>Actual</b>	9,598	10,320	11,608							
<b>Difference between Actual &amp; Goal</b>	-548	174	1,158							

Degrees awarded to students from underserved regions of the state -- Waianae/ Ewa/ West Hawai'i/Maui County/ North Shore O'ahu/ East Hawai'i	1,086	1,086	1,117	1,152	1,187	1,224	1,262	1,301	1,340	1,381
3% of Fall 2006 - Compounded		0	31	35	35	37	38	39	39	41
<b>Actual</b>	878	865	991							
<b>Difference between Actual &amp; Goal</b>	-208	-221	-126							

Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Hawaii CC</b>										
Distance Learning – degrees and certificates awarded by distance learning technology (annual)	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>	0	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	0	0	0	0	0	0	0	0	0
Student Enrollment in underserved regions of the state -- Waianae/ Ewa/ West Hawai'i/Maui County/ North Shore O'ahu/ East Hawai'i	2,135	2,135	2,199	2,265	2,333	2,403	2,475	2,549	2,626	2,705
3% of Fall 2006 - Compounded	0	0	64	66	68	70	72	74	77	79
<b>Actual</b>	1,969	2,270	2,595	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	-166	135	396	0	0	0	0	0	0	0

Degrees awarded to students from underserved regions of the state -- Waianae/ Ewa/ West Hawai'i/Maui County/ North Shore O'ahu/ East Hawai'i	267	267	275	283	292	301	310	319	328	338
3% of Fall 2006 - Compounded	0	0	8	8	9	9	9	9	9	10
Actual	181	204	256	0	0	0	0	0	0	0
Difference between Actual & Goal	-86	-63	-19	0	0	0	0	0	0	0

Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
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**Honolulu CC**

Distance Learning – degrees and certificates awarded by distance learning technology (annual)	0	0	0	0	0	0	0	0	0	0
Actual	0	0	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	0	0	0	0	0	0	0	0	0

Student Enrollment in underserved regions of the state -- Waianae/ Ewa/ West Hawai'i/Maui County/ North Shore O'ahu/ East Hawai'i	980	980	1,009	1,040	1,071	1,103	1,136	1,170	1,205	1,241
3% of Fall 2006 - Compounded	0	0	29	31	31	32	33	34	35	36
Actual	924	910	963	0	0	0	0	0	0	0
Difference between Actual & Goal	-56	-70	-46	0	0	0	0	0	0	0

Degrees awarded to students from underserved regions of the state -- Waianae/ Ewa/ West Hawai'i/Maui County/ North Shore O'ahu/ East Hawai'i	107	107	110	114	117	120	124	128	132	136
3% of Fall 2006 - Compounded	0	0	3	4	3	3	4	4	4	4
Actual	66	94	109	0	0	0	0	0	0	0
Difference between Actual & Goal	-41	-13	-1	0	0	0	0	0	0	0

Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
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**Kapiolani CC**

Distance Learning – degrees and certificates awarded by distance learning technology (annual)	0	0	0	0	0	0	0	0	0	0
Actual	0	0	0	0	0	0	0	0	0	0
Difference between Actual & Goal	0	0	0	0	0	0	0	0	0	0

Student Enrollment in underserved regions of the state -- Waianae/ Ewa/ West Hawai'i/Maui County/ North Shore O'ahu/ East Hawai'i	1,103	1,103	1,136	1,205	1,277	1,316	1,355	1,396	1,438	1,481
3% of Fall 2006 - Compounded	0	0	33	69	72	39	39	41	42	43
Actual	1,056	1,126	1,240	0	0	0	0	0	0	0
Difference between Actual & Goal	-47	23	104	0	0	0	0	0	0	0

Degrees awarded to students from underserved regions of the state -- Waianae/ Ewa/ West Hawai'i/Maui County/ North Shore O'ahu/ East Hawai'i	114	114	117	121	125	130	135	140	145	150
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3% of Fall 2006 - Compounded	0	0	3	4	4	5	5	5	5	5
<b>Actual</b>	102	60	82	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	-12	-54	-35	0	0	0	0	0	0	0

Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Kauai CC</b>										
Distance Learning – degrees and certificates awarded by distance learning technology (annual)	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>	0	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	0	0	0	0	0	0	0	0	0
Student Enrollment in underserved regions of the state -- Waianae/ Ewa/ West Hawai'i/Maui County/ North Shore O'ahu/ East Hawai'i	15	15	15	16	16	17	17	18	18	19
3% of Fall 2006 - Compounded	0	0	0	1	0	1	0	1	0	1
<b>Actual</b>	14	13	14	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	-1	-2	-1	0	0	0	0	0	0	0
Degrees awarded to students from underserved regions of the state -- Waianae/ Ewa/ West Hawai'i/Maui County/ North Shore O'ahu/ East Hawai'i	1	1	1	1	1	1	1	1	1	1
3% of Fall 2006 - Compounded	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>	2	2	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	1	1	-1	0	0	0	0	0	0	0

Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Leeward CC</b>										
Distance Learning – degrees and certificates awarded by distance learning technology (annual)	0	0	0	0	0	0	0	0	0	0
<b>Actual</b>	0	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	0	0	0	0	0	0	0	0	0
Student Enrollment in underserved regions of the state -- Waianae/ Ewa/ West Hawai'i/Maui County/ North Shore O'ahu/ East Hawai'i	3,234	3,234	3,331	3,431	3,534	3,640	3,749	3,862	3,977	4,097
3% of Fall 2006 - Compounded	0	0	97	100	103	106	109	113	115	120
<b>Actual</b>	3,178	3,299	3,782	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	-56	65	451	0	0	0	0	0	0	0
Degrees awarded to students from underserved regions of the state -- Waianae/ Ewa/ West Hawai'i/Maui County/ North Shore O'ahu/ East Hawai'i	282	282	290	299	308	317	327	337	347	357
3% of Fall 2006 - Compounded	0	0	8	9	9	9	10	10	10	10
<b>Actual</b>	235	235	226	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	-47	-47	-64	0	0	0	0	0	0	0

Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
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<b>Maui CC</b>											
Distance Learning – degrees and certificates awarded by distance learning technology (annual)	0	0	0	0	0	0	0	0	0	0	
Actual	0	0	0	0	0	0	0	0	0	0	
Difference between Actual & Goal	0	0	0	0	0	0	0	0	0	0	
Student Enrollment in underserved regions of the state -- Waianae/ Ewa/ West Hawai'i/Maui County/ North Shore O'ahu/ East Hawai'i	2,595	2,595	2,673	2,753	2,836	2,921	3,008	3,099	3,192	3,287	
3% of Fall 2006 - Compounded	0	0	78	80	83	85	87	91	93	95	
Actual	2,387	2,619	2,937	0	0	0	0	0	0	0	
Difference between Actual & Goal	-208	24	264	0	0	0	0	0	0	0	
Degrees awarded to students from underserved regions of the state -- Waianae/ Ewa/ West Hawai'i/Maui County/ North Shore O'ahu/ East Hawai'i	310	310	319	329	339	349	359	370	381	393	
3% of Fall 2006 - Compounded	0	0	9	10	10	10	10	11	11	12	
Actual	289	268	315	0	0	0	0	0	0	0	
Difference between Actual & Goal	-21	-42	-4	0	0	0	0	0	0	0	
	Fall	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Windward CC</b>											
Distance Learning – degrees and certificates awarded by distance learning technology (annual)	0	0	0	0	0	0	0	0	0	0	
Actual	0	0	0	0	0	0	0	0	0	0	
Difference between Actual & Goal	0	0	0	0	0	0	0	0	0	0	
Student Enrollment in underserved regions of the state -- Waianae/ Ewa/ West Hawai'i/Maui County/ North Shore O'ahu/ East Hawai'i	84	84	87	89	92	95	97	100	103	106	
3% of Fall 2006 - Compounded	0	0	3	2	3	3	2	3	3	3	
Actual	70	83	77	0	0	0	0	0	0	0	
Difference between Actual & Goal	-14	-1	-10	0	0	0	0	0	0	0	
Degrees awarded to students from underserved regions of the state -- Waianae/ Ewa/ West Hawai'i/Maui County/ North Shore O'ahu/ East Hawai'i	5	5	5	5	5	6	6	6	6	6	
3% of Fall 2006 - Compounded	0	0	0	0	0	1	0	0	0	0	
Actual	3	2	3	0	0	0	0	0	0	0	
Difference between Actual & Goal	-2	-3	-2	0	0	0	0	0	0	0	

**ECONOMIC CONTRIBUTION**

Attachment 3

**3.1 Increase Extramural Funds (E & E)**

Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
<b>UHCC</b>									
Extramural Fund E&E	\$ 24,526,647	\$ 25,186,160	\$ 25,941,745	\$ 26,719,998	\$ 27,521,599	\$ 28,347,246	\$ 29,197,663	\$ 30,073,593	\$ 30,975,801
3% of 2006 2007 - Compounded	\$ -	\$ 659,513	\$ 755,585	\$ 778,253	\$ 801,601	\$ 825,647	\$ 850,417	\$ 875,930	\$ 902,208
Actual	\$ 24,526,647	\$ 27,051,568							
Difference between Actual & Goal	\$ -	\$ 1,865,408							
<b>Hawai'i CC</b>									
Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Extramural Fund E&E	\$ 2,741,320	\$ 2,823,560	\$ 2,908,267	\$ 2,995,515	\$ 3,085,380	\$ 3,177,941	\$ 3,273,279	\$ 3,371,477	\$ 3,472,621
3% of 2006 2007 - Compounded	\$ -	\$ 82,240	\$ 84,707	\$ 87,248	\$ 89,865	\$ 92,561	\$ 95,338	\$ 98,198	\$ 101,144
Actual	\$2,741,320	\$2,546,417	0	0	0	0	0	0	0
Difference between Actual & Goal	\$0	-\$277,143	0	0	0	0	0	0	0
<b>Honolulu CC</b>									
Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Extramural Fund E&E	\$ 1,756,386	\$ 1,809,078	\$ 1,863,350	\$ 1,919,251	\$ 1,976,829	\$ 2,036,134	\$ 2,097,218	\$ 2,160,135	\$ 2,224,939
3% of 2006 2007 - Compounded	\$ -	\$ 52,692	\$ 54,272	\$ 55,901	\$ 57,578	\$ 59,305	\$ 61,084	\$ 62,917	
Actual	\$1,756,386	\$1,755,881	0	0	0	0	0	0	0
Difference between Actual & Goal	\$0	-\$53,197	0	0	0	0	0	0	0
<b>Kapiolani CC</b>									
Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Extramural Fund E&E	\$ 4,706,625	\$ 4,847,824	\$ 4,993,259	\$ 5,143,057	\$ 5,297,349	\$ 5,456,269	\$ 5,619,957	\$ 5,788,556	\$ 5,962,213
3% of 2006 2007 - Compounded	\$ -	\$ 141,199	\$ 145,435	\$ 149,798	\$ 154,292	\$ 158,920	\$ 163,688	\$ 168,599	\$ 173,657
Actual	\$4,706,625	\$5,238,668	0	0	0	0	0	0	0
Difference between Actual & Goal	\$0	\$390,844	0	0	0	0	0	0	0
<b>Kauai CC</b>									
Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Extramural Fund E&E	\$ 1,140,228	\$ 1,174,435	\$ 1,209,668	\$ 1,245,958	\$ 1,283,337	\$ 1,321,837	\$ 1,361,492	\$ 1,402,337	\$ 1,444,407
3% of 2006 2007 - Compounded	\$ -	\$ 34,207	\$ 35,233	\$ 36,290	\$ 37,379	\$ 38,500	\$ 39,655	\$ 40,845	\$ 42,070
Actual	\$1,140,228	\$1,294,744	\$0	0	0	0	0	0	0
Difference between Actual & Goal	\$0	\$120,309	\$0	0	0	0	0	0	0
<b>Leeward CC</b>									
Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Extramural Fund E&E	\$ 2,542,937	\$ 2,542,937	\$ 2,619,225	\$ 2,697,802	\$ 2,778,736	\$ 2,862,098	\$ 2,947,961	\$ 3,036,400	\$ 3,127,492
3% of 2006 2007 - Compounded	\$ -	\$ -	\$ 76,288	\$ 78,577	\$ 80,934	\$ 83,362	\$ 85,863	\$ 88,439	\$ 91,092
Actual	2,542,937	2,610,885	0	0	0	0	0	0	0
Difference between Actual & Goal	\$0	\$67,948	0	0	0	0	0	0	0
<b>Maui CC</b>									
Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Extramural Fund E&E	\$ 8,356,680	\$ 8,607,380	\$ 8,865,601	\$ 9,131,569	\$ 9,405,516	\$ 9,687,681	\$ 9,978,311	\$ 10,277,660	\$ 10,585,990
3% of 2006 2007 - Compounded	\$ -	\$ 250,700	\$ 258,221	\$ 265,968	\$ 273,947	\$ 282,165	\$ 290,630	\$ 299,349	\$ 308,330
Actual	\$8,356,680	\$9,080,335	0	0	0	0	0	0	0

<b>Difference between Actual &amp; Goal</b>	\$0	\$472,955	0	0	0	0	0	0	0
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<b>Fiscal Year</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Windward CC</b>									
<b>Extramural Fund E&amp;E</b>	\$ 2,093,351	\$ 2,156,152	\$ 2,220,837	\$ 2,287,462	\$ 2,356,086	\$ 2,426,769	\$ 2,499,572	\$ 2,574,559	\$ 2,651,796
3% of 2006 2007 - Compounded	\$ -	\$ 62,801	\$ 64,685	\$ 66,625	\$ 68,624	\$ 70,683	\$ 72,803	\$ 74,987	\$ 77,237
<b>Actual</b>	\$2,093,351	\$2,233,716	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	\$0	\$77,564	0	0	0	0	0	0	0

<b>Year</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
<b>CC System Wide Support</b>									
<b>Extramural Fund E&amp;E</b>	\$ 1,189,120	\$ 1,224,794	\$ 1,261,538	\$ 1,299,384	\$ 1,338,366	\$ 1,378,517	\$ 1,419,873	\$ 1,462,469	\$ 1,506,343
3% of 2006 2007 - Compounded		\$ 35,674	\$ 36,744	\$ 37,846	\$ 38,982	\$ 40,151	\$ 41,356	\$ 42,596	\$ 43,874
<b>Actual</b>	\$ 1,189,120	\$ 2,290,922							
<b>Difference between Actual &amp; Goal</b>	\$ -	\$ 1,066,128							



























Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
<b>Maui CC</b>										
<b>Degrees and Certificates</b>										
<b>Achievement awarded in STEM</b>	110	110	117	124	131	139	147	156	165	175
6% of 2005 2006 - Compounded	0	0	7	7	7	8	8	9	9	10
<b>Actual</b>	110	109	103	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-1	-14	0	0	0	0	0	0	0
<b>Degrees and certificates awarded in STEM at UHM, UHH, UHWOA to former CC students</b>										
<b>Achievement awarded in STEM</b>	48	48	51	54	57	61	64	68	72	77
6% of 2005 2006 - Compounded	0	0	3	3	3	4	3	4	4	5
<b>Actual</b>	48	46	46	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-2	-5	0	0	0	0	0	0	0
<b>Windward CC</b>										
<b>Degrees and Certificates</b>										
<b>Achievement awarded in STEM</b>	1	1	1	1	1	1	1	1	2	2
6% of 2005 2006 - Compounded	0	0	0	0	0	0	0	0	1	0
<b>Actual</b>	1	0	0	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	-1	-1	0	0	0	0	0	0	0
<b>Degrees and certificates awarded in STEM at UHM, UHH, UHWOA to former CC students</b>										
<b>Achievement awarded in STEM</b>	31	31	33	35	37	39	41	44	47	49
6% of 2005 2006 - Compounded	0	0	2	2	2	2	2	3	3	2
<b>Actual</b>	31	32	42	0	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	1	9	0	0	0	0	0	0	0



#### 4.5 International Students

Academic Year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>UHCC</b>										
Total International Students	721	721	727	746	768	791	814	835	858	880
3% of 2006 Compounded		0	6	19	22	23	23	21	23	22
Actual	1064	1066								
Difference between Actual & Goal	343	345								
<b>Hawai'i CC</b>										
Total International Students	48	48	49	51	52	54	56	57	59	61
3% of 2006 Compounded	0	0	1	2	1	2	2	1	2	2
Actual	68	69	0	0	0	0	0	0	0	0
Difference between Actual & Goal	20	21		0	0	0	0	0	0	0
<b>Honolulu CC</b>										
Total International Students	35	35	36	37	38	39	41	42	43	44
3% of 2006 Compounded	0	0	1	1	1	1	2	1	1	1
Actual	51	65	0	0	0	0	0	0	0	0
Difference between Actual & Goal	16	30	0	0	0	0	0	0	0	0
<b>Kapiolani CC</b>										
Total International Students	507	507	507	520	535	550	565	580	595	610
3% of 2006 Compounded	0	0	0	13	15	15	15	15	15	15
Actual	763	773	0	0	0	0	0	0	0	0
Difference between Actual & Goal	256	266	0	0	0	0	0	0	0	0
<b>Kauai CC</b>										
Total International Students	8	8	8	8	9	9	9	10	10	10
3% of 2006 Compounded	0	0	0	0	1	0	0	1	0	0
Actual	11	8	0	0	0	0	0	0	0	0
Difference between Actual & Goal	3	0	-8	0	0	0	0	0	0	0







Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Maui CC</b>									
Professional Development E&E	\$ 286,877	\$ 300,000	\$ 325,000	\$ 350,000	\$ 375,000	\$ 400,000	\$ 430,000	\$ 460,000	\$ 480,000
Amount Changed	\$ -	\$ 13,123	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 30,000	\$ 30,000	\$ 20,000
Actual	\$ 286,877	\$ 204,110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Difference between Actual & Goal	\$ -	\$ (95,890)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GF+TFSF Pers Costs (4% Incr)	\$ 11,652,063	\$ 12,118,146	\$ 12,602,872	\$ 13,106,987	\$ 13,631,266	\$ 14,176,517	\$ 14,743,578	\$ 15,333,321	\$ 15,946,654
Amount Changed	\$ -	\$ 466,083	\$ 484,726	\$ 504,115	\$ 524,279	\$ 545,251	\$ 567,061	\$ 589,743	\$ 613,333
Actual	\$ 11,652,063	\$ 13,314,472	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Difference between Actual & Goal	\$ -	\$ 1,196,326	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Development Ratio	2.46%	2.48%	2.58%	2.67%	2.75%	2.82%	2.92%	3.00%	3.01%
Actual	2.46%	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Difference between Actual & Goal	0.00%	-0.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Windward CC</b>									
Professional Development E&E	\$ 178,043	\$ 185,000	\$ 200,000	\$ 210,000	\$ 225,000	\$ 250,000	\$ 275,000	\$ 290,000	\$ 315,000
Amount Changed	\$ -	\$ 6,957	\$ 15,000	\$ 10,000	\$ 15,000	\$ 25,000	\$ 25,000	\$ 15,000	\$ 25,000
Actual	\$ 178,043	\$ 191,830	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Difference between Actual & Goal	\$ -	\$ 6,830	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GF+TFSF Pers Costs (4% Incr)	\$ 7,637,827	\$ 7,943,340	\$ 8,261,074	\$ 8,591,517	\$ 8,935,178	\$ 9,292,585	\$ 9,664,288	\$ 10,050,860	\$ 10,452,894
Amount Changed	\$ -	\$ 305,513	\$ 317,734	\$ 330,443	\$ 343,661	\$ 357,407	\$ 371,703	\$ 386,572	\$ 402,034
Actual	\$ 7,637,827	\$ 8,738,788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Difference between Actual & Goal	\$ -	\$ 795,448	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Development Ratio	2.33%	2.33%	2.42%	2.44%	2.52%	2.69%	2.85%	2.89%	3.01%
Actual	2.33%	2.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Difference between Actual & Goal	0.00%	-0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>CC System Wide Support</b>									
Professional Development E&E	\$ 32,568	\$ 40,000	\$ 50,000	\$ 60,000	\$ 70,000	\$ 80,000	\$ 90,000	\$ 100,000	\$ 110,000
Amount Changed	\$ -	\$ 7,432	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Actual	\$ 32,568	\$ 94,936							
Difference between Actual & Goal	\$ -	\$ 54,936							
GF+TFSF Pers Costs (4% Incr)	\$ 2,635,897	\$ 2,741,333	\$ 2,850,986	\$ 2,965,025	\$ 3,083,626	\$ 3,206,971	\$ 3,335,250	\$ 3,468,660	\$ 3,607,406
Amount Changed	\$ -	\$ 105,436	\$ 109,653	\$ 114,039	\$ 118,601	\$ 123,345	\$ 128,279	\$ 133,410	\$ 138,746
Actual	\$ 2,635,897	\$ 3,094,102							
Difference between Actual & Goal	\$ -	\$ 352,769							
Professional Development Ratio	1.24%	1.46%	1.75%	2.02%	2.27%	2.49%	2.70%	2.88%	3.05%
Actual	1.24%	3.07%							
Difference between Actual & Goal	0.00%	1.61%							

## 5.2 Repairs and Maintenance Requirements

Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
<b>UHCC</b>									
Repairs and Maint Funding Requests	\$ 13,542,000	\$ 8,828,000	\$ 12,213,000	\$ 38,606,000	\$ 36,672,000	\$ 36,233,000	\$ 26,133,000	\$ 30,013,000	\$ 26,628,000
		\$ (4,714,000)	\$ 3,385,000	\$ 26,393,000	\$ (1,934,000)	\$ (439,000)	\$ (10,100,000)	\$ 3,880,000	\$ (3,385,000)
<b>Actual</b>	\$ 13,542,000	\$ 8,828,000	\$ 12,213,000						
<b>Difference between Actual &amp; Goal</b>	\$ -	\$ -	\$ -						

	2006 Projected	2006 Actual	2008 Projected	2008 Actual	2010 Projected	2010 Actual	2012 Projected	2012 Actual	2014 Projected
<b>CCSSE Active and Collaborative Learning (Percentile)</b>									
Hawaii CC	40	40	80	80	80	0	80	0	80
Honolulu CC	60	60	80	80	80	0	80	0	80
Kapiolani CC	60	60	70	70	70	0	80	0	80
Kauai CC	60	60	70	70	70	0	80	0	80
Leeward CC	70	70	40	40	60	0	70	0	80
Maui CC	80	80	80	90	80	0	80	0	80
Windward CC	40	40	70	70	70	0	80	0	80

Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Hawai'i CC</b>									
Repairs and Maint Funding Requests	\$ 1,230,190	\$ 346,000	\$ 525,000	\$ 7,687,000	\$ 8,934,000	\$ 2,965,000	\$ 785,000	\$ 312,000	\$ 1,415,000
	\$ -	\$ (884,190)	\$ 179,000	\$ 7,162,000	\$ 1,247,000	\$ (5,969,000)	\$ (2,180,000)	\$ (473,000)	\$ 1,103,000
<b>Actual</b>	\$ 1,230,190	\$ 346,000	\$ 525,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Difference between Actual &amp; Goal</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Spring of	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>CCSSE Support for Learners (Percentile)</b>									
	40	0	80	0	80	0	80	0	80
<b>Actual</b>	40	0	80	0	0	0	0	0	0
<b>Difference between Actual &amp; Goal</b>	0	0	0	0	0	0	0	0	0

Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Honolulu CC</b>									
Repairs and Maint Funding Requests	\$ 2,738,009	\$ 308,000	\$ 1,040,000	\$ 6,054,000	\$ 2,977,000	\$ 11,238,000	\$ 4,168,000	\$ 7,383,000	\$ 12,616,000
	\$ -	\$ (2,430,009)	\$ 732,000	\$ 5,014,000	\$ (3,077,000)	\$ 8,261,000	\$ (7,070,000)	\$ 3,215,000	\$ 5,233,000
<b>Actual</b>	\$ 2,738,009	\$ 308,000	\$ 1,040,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Difference between Actual &amp; Goal</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Spring of	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>CCSSE Support for Learners (Percentile)</b>									
	60		80		80		80		80
<b>Actual</b>	60	n/a	80	n/a	0	n/a	0	n/a	0
<b>Difference between Actual &amp; Goal</b>	0		0		0		0		0

Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Kapiolani CC</b>									
Repairs and Maint Funding Requests	\$ 1,628,833	\$ 1,815,000	\$ 3,700,000	\$ 10,608,000	\$ 3,212,000	\$ 4,021,000	\$ 5,122,000	\$ 13,303,000	\$ 5,047,000
	\$ -	\$ 186,167	\$ 1,885,000	\$ 6,908,000	\$ (7,396,000)	\$ 809,000	\$ 1,101,000	\$ 8,181,000	\$ (8,256,000)
Actual	\$ 1,628,833	\$ 1,815,000	\$ 3,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Difference between Actual & Goal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Spring of	2006	2007	2008	2009	2010	2011	2012	2013	2014
CCSSE Support for Learners (Percentile)	60		70		70		80		80
Actual	60	n/a	70	n/a	0	n/a	0	n/a	0
Difference between Actual & Goal	0		0		0		0		0
<b>Kauai CC</b>									
Repairs and Maint Funding Requests	\$ 708,000	\$ 225,000	\$ 1,834,000	\$ 3,784,000	\$ 4,254,000	\$ 3,456,000	\$ 953,000	\$ 1,089,000	\$ 333,000
	\$ -	\$ (483,000)	\$ 1,609,000	\$ 1,950,000	\$ 470,000	\$ (798,000)	\$ (2,503,000)	\$ 136,000	\$ (756,000)
Actual	\$ 708,000	\$ 225,000	\$ 1,834,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Difference between Actual & Goal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Spring of	2006	2007	2008	2009	2010	2011	2012	2013	2014
CCSSE Support for Learners (Percentile)	60		70		70		80		80
Actual	0	n/a	0	n/a	0	n/a	0	n/a	0
Difference between Actual & Goal	60		70		0		0		0
	0		0		0		0		0
<b>Leeward CC</b>									
Repairs and Maint Funding Requests	\$ 1,712,752	\$ 991,000	\$ 1,924,000	\$ 3,114,000	\$ 7,389,000	\$ 5,604,000	\$ 5,764,000	\$ 4,713,000	\$ 5,599,000
	\$ -	\$ 721,752	\$ (933,000)	\$ (1,190,000)	\$ (4,275,000)	\$ 1,785,000	\$ (160,000)	\$ 1,051,000	\$ (886,000)
Actual	\$ 1,712,752	\$ 991,000	\$ 1,924,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Difference between Actual & Goal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Spring of	2006	2007	2008	2009	2010	2011	2012	2013	2014
CCSSE Support for Learners (Percentile)	70		40		60		70		80
Actual	70	n/a	40	n/a	0	n/a	0	n/a	0
Difference between Actual & Goal	0		0		0		0		0





Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Maui CC</b>									
Non-State Revenues	\$ 16,430,328	\$ 17,468,158	\$ 18,507,317	\$ 19,769,794	\$ 20,794,342	\$ 21,762,019	\$ 22,423,745	\$ 23,305,493	\$ 24,218,829
% Change From Previous Year	0	6.3%	5.9%	6.8%	5.2%	4.7%	3.0%	3.9%	3.9%
<b>Actual</b>	16,430,328	1790419600.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Difference between Actual &amp; Goal</b>	0	43603800.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Windward CC</b>									
Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Non-State Revenues	\$ 5,768,261	\$ 6,271,264	\$ 6,605,209	\$ 6,948,065	\$ 7,323,125	\$ 7,708,403	\$ 8,019,167	\$ 8,337,224	\$ 8,665,446
% Change From Previous Year	0	8.7%	5.3%	5.2%	5.4%	5.3%	4.0%	4.0%	3.9%
<b>Actual</b>	5,768,261	682891500.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Difference between Actual &amp; Goal</b>	0	55765100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>UHCC System Office</b>									
Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Non-State Revenues	\$ 4,325,378	\$ 4,487,199	\$ 4,621,815	\$ 4,760,469	\$ 4,903,283	\$ 5,050,381	\$ 5,201,893	\$ 5,357,950	\$ 5,518,688
% Change From Previous Year		3.7%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
<b>Actual</b>	\$ 4,325,378	\$ 5,465,422							
<b>Difference between Actual &amp; Goal</b>	\$ -	\$ 978,223							



Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Leeward CC</b>									
Annual KWH/Gross Sq. Ft consumed per year	14.68	14.68	14.68	14.68	14.53	14.38	14.24	14.10	13.96
Reduce rate by 1% per year	0.00	0.00	0.00	0.00	-0.01	-0.01	-0.01	-0.01	-0.01
Actual	14.68	15.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference between Actual & Goal	0%	81%	0%	0%	0%	0%	0%	0%	0%
Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Maui CC</b>									
Annual KWH/Gross Sq. Ft consumed per year	13.78	13.78	13.71	13.64	13.57	13.50	13.43	13.36	13.29
Reduce rate by 1% per year	0.00	0.00	-0.01	-0.01	-0.01	-0.01	-0.01	-0.01	-0.01
Actual	13.78	13.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference between Actual & Goal	0%	12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Fiscal Year	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Windward CC</b>									
Annual KWH/Gross Sq. Ft consumed per year	18.93	18.93	18.74	18.55	18.36	18.18	18.00	17.82	17.64
Reduce rate by 1% per year	0.00	0.00	-0.01	-0.01	-0.01	-0.01	-0.01	-0.01	-0.01
Actual	18.93	18.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference between Actual & Goal	0%	-79%	0%	0%	0%	0%	0%	0%	0%

