

UHCC Strategic Planning/Budget Development Timetable 2007 - 2008

Planned Completion Date	UHCC System Planning Activity/Task	UHCC Budget Development Activity/Task	Lead Responsibility	College Planning/Budget Activities
4/16/2007				Complete Annual Program Data/Reviews
4/27/2007	UHCC Strategic Planning Council Meeting - Planning overview and review of 2002-2010 Plan Progress, and UH Second Decade Analysis			
May-07	Establish Supplemental Budget Request Goals/Priorities			
May-07				Completion of College 2008 Supplemental Budget Request
Jun-07		Completion of UHCC 2008 Supplemental Budget Request		
Sep-07		BOR Approval of 2008 Supplemental Budget Request		
9/21/2007	UHCC Strategic Planning Council Meeting - Planning overview and review of UH System Strategic Plan Update, 2008-2015			
Oct-07	Distribute the draft analysis of internal issues facing the UHCC			
Oct-07				Colleges' review and comments on Internal issues for use in UHCC 2008-2015 Plan

Planned Completion Date	UHCC System Planning Activity/Task	UHCC Budget Development Activity/Task	Lead Responsibility	College Planning/Budget Activities
Nov-07	UHCC Strategic Planning Council review and tentative approval of Internal and external issues, and themes and goals for use in UHCC			
Nov-07				Colleges' review and comments on themes and goals for use in UHCC 2008-2015 Plan
Nov-07	UHCC Strategic Planning Council review and tentative approval of specific implementation activities for use in UHCC 2008-2015 Plan			
Nov-07				Colleges' review and comments on specific implementation activities for use in UHCC 2008-2015 Plan
Dec-07	UHCC Strategic Planning Council review and approval of draft UHCC 2008-2015 Plan for colleges' review			
Jan-08	Distribution of draft UHCC 2008-2015 Plan to colleges for review and comments			
Jan-08		-		Colleges review and comments of draft UHCC 2008-2015 Plan
Jan-08		2008 Legislature Convenes - Supplemental Budget Year		
Feb-08				Colleges' Preliminary 2009-2010 Biennial Budget Request

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Mar-08		<div style="text-align: right;"> -----></div> Preliminary UHCC 2009-2010 Biennial Budget Request		<div style="text-align: right;"> -----></div>
Mar-08		UH System Budget Stocktaking		
Apr-08				Completion of College 2008-2015 Strategic Plan
Apr-08	<div style="text-align: right;"> -----></div> UHCC Strategic Planning Council review and approval of draft UHCC 2008-2015 Financial Plan for			<div style="text-align: right;"> -----></div>
Apr-08				<div style="text-align: right;"> -----></div> Colleges review and comments draft UHCC 2010-2018 Financial Plan for colleges' review
May-08	<div style="text-align: right;"> -----></div> Completion of UHCC 2008-2015 Strategic Plan			<div style="text-align: right;"> -----></div> Colleges' completion of 2009-2010 Biennial Budget Request
May-08		<div style="text-align: right;"> -----></div> Completion of UHCC 2009-2010 Biennial Budget Request		<div style="text-align: right;"> -----></div>
Jun-08	BOR Approval of UHCC 2008-2015 Strategic Plan			
Sep-08		BOR Approval of 2009-2010 Biennial Budget Request		
Jan-09		2009 Legislature Convenes		