Strategic Outcomes and Performance Measures 2008-2015

Strategic Planning Council
Revised: April 13, 2010

UHCC Strategic Plan 2002 - 2015

• Outcomes:
  – Native Hawaiian Educational Attainment
  – Hawaii’s Educational Capital
  – Globally Competitive Workforce
  – Economic Contribution
  – Resources and Stewardship

The annual update is a means to Measure our Progress -- How are we doing?
Native Hawaiian Educational Attainment

What’s Up Since Baseline Year 2006-
Native Hawaiians

Comparisons to 2006 baseline
Where Are We? - Native Hawaiians

Fall Enrollment: Native Hawaiians

Goal

Fall Enrollment
Enrollment Growth Native Hawaiians

- Fall 06: 150
- Fall 07: 1,405
- Fall 08: 1,752
- Fall 09: 2,218

Pell Participation Rate Native Hawaiians

- 2006-07: 32.3%
- 2007-08: 34.7%
- 2008-09: 41.6%
- Goal: 39.3%
Pell Disbursed Native Hawaiians

Increase Number Native Hawaiian Pell Recipients
Increase Number Native Hawaiians Receiving Any Financial Aid

Goal vs. Actual

Increase Number Native Hawaiians Receiving Any Financial Aid

HAW HON KAP KAU LEE MAU WIN

06-07 07-08 08-09 11-12 14-15

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<th>Year</th>
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<th>Actual</th>
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HAW HON KAP KAU LEE MAU WIN

06-07 07-08 08-09

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06-07 07-08 08-09
UHCC Increase All Financial Aid to Native Hawaiians

First Year AtD Percent Successful: Native Hawaiian

By end of year Full Time (complete 20 credits) Part Time (complete 12 credits) with gpa >= 2.0
First Year by AtD Cohort: Number Successful Native Hawaiian Students

![Bar chart showing number of successful Native Hawaiian students by AtD cohort over three years.](chart1.png)

AtD First Year Success
Native Hawaiians - Full Time

![Bar chart showing percentage of students successful by AtD cohort over three years.](chart2.png)
AtD First Year Success
Native Hawaiians - Part Time

By end of year Full Time (complete 20 credits) Part Time (complete 12 credits) with gpa >= 2.0

Increase Degrees & CAs awarded to Native Hawaiian Students
FY09 Degrees & CAs Awarded
Native Hawaiians

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<td>117</td>
<td>86</td>
<td>68</td>
<td>57</td>
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UHCC Goal = 544  ACTUAL = 465

Increase Transfers to UH 4-year Institutions
Native Hawaiian Students

- Fall 06: 154
- Fall 07: 204
- Fall 08: 183
- Fall 09: 220
- Fall 11: 187
- Fall 2015: 228
Fall 2009 Native Hawaiian Transfers to UH 4-year Institutions

Educational Capital
What’s Up Since Baseline Year 2006 - All Students

![Bar chart showing percentage changes from baseline year 2006 for Fall Enrollment, 25-49 year olds, Recent High School Graduates, AtD Cohort, and Pell Recipients for the years 2007-08, 2008-09, and 2009-10.]

Comparisons to 2006 baseline

Where Are We? - All Students

![Bar chart showing enrollment counts for Fall Enrollment, 25-49 year olds, Recent High School Graduates, AtD Cohort, and Pell Recipients for the years 2006-07, 2007-08, 2008-09, and 2009-10.]

Fall Enrollment, 25-49 year olds, Recent h.s. Graduates, AtD Cohort, and Pell Recipients.
Fall Enrollment: All Students

Enrollment Growth All Students
Increase Number
Pell Recipients: All Students

First Year AtD Cohort: Percent Successful
All Students

By end of year Full Time (complete 20 credits) Part Time (complete 12 credits) with gpa >= 2.0
First Year AtD Number Successful
All Students

By end of year Full Time (complete 20 credits) Part Time (complete 12 credits) with gpa >= 2.0

AtD First Year Success
All Students - Full Time

By end of year Full Time (complete 20 credits) Part Time (complete 12 credits) with gpa >= 2.0
AtD First Year Success
All Students - Part Time

06 Cohort 07 Cohort 08 Cohort

UHCC HAW HON KAP KAU LEE MAU WIN Full Time

By end of year Full Time (complete 20 credits) Part Time (complete 12 credits) with gpa >= 2.0

Increase UHCC Degrees & CAs Awarded:
All Students

Goal = 2,770  Actual = 2,753
FY09 Degrees & CAs Awarded All Students

UHCC Goal = 2,770  Actual = 2,753

UHCC Transfers to UH 4-year Institutions: All Students
Transfers to UH 4-year Institutions
All and Native Hawaiians

Fall 2009 All Students Transfers to UH 4-year Institutions

UHCC  Goal = 972  Actual = 1,128
Students from Underserved Regions
Enrollment

Degrees & Certificates of Achievement:
Students Underserved Regions
Economic Contribution

Increase Extramural Funds

Goal  Actual

FY 07  FY 08  FY 09  FY 11  FY 15

$25  $25  $26  $28  $31

$25  $27  $29

$0  $5  $10  $15  $20  $25  $30  $35

Millions

FY 07  FY 08  FY 09  FY 11  FY 15

Goal  Actual
Globally Competitive Workforce

UHCC Degrees & CAs: STEM

Goal Awarded
FY09 Degrees & CAs: STEM

Former UHCC Students Awarded a Degree in STEM at a UH 4-year Institution
FY09 Degrees in STEM Awarded
Former UHCC Students at UH 4-year

UHCC Goal = 11  Actual = 185

Resources and Stewardship