

UNIVERSITY OF HAWAII
GENERAL FUND TRANSFER REPORT FOR THE 2005 LEGISLATURE
FY 2003-04

Date: 12/02/04

MAJOR UNIT	TRANSFER AMOUNT	TRANSFER DESCRIPTION
UOH 100, UH Manoa		
Trf in from UOH 900	64,950	Transfer of UH Manoa's Educational Improvement Fund allocation for FY 2004
Trf in from UOH 881	44,900	Transfer of Manoa's internal reallocation from Aquaria
Trf in from UOH 800	3,703	Transfer of the President's Diversity and Equity Fund award balance
Trf in from UOH 900	530,059	Transfer of Worker's Compensation and Unemployment Insurance Payroll charges
Trf out to UOH 800	(16,000)	Lecturer replacement costs for Leeward Community College
Trf out to UOH 210	(250,000)	Transfer of internal University reallocations
Trf out to UOH 700	(325,000)	Transfer of internal University reallocations
Trf out to UOH 800	(425,000)	Transfer of internal University reallocations
Sub-total Manoa	(372,388)	
UOH 210, UH Hilo		
Trf in from UOH 900	15,900	Transfer of UH Hilo's Educational Improvement Fund allocation for FY 2004
Trf in from UOH 900	53,154	Transfer of Worker's Compensation and Unemployment Insurance Payroll charges
Trf in from UOH 800	4,139	Transfer of the President's Diversity and Equity Fund award balance
Trf in from UOH 900	1,270	Transfer of the President's Diversity and Equity Fund award balance
Trf in from UOH 100	250,000	Transfer of internal University reallocations
Sub-total Hilo	324,463	
UOH 220, SBDC		
Trf in from UOH 900	242	Transfer of Worker's Compensation and Unemployment Insurance Payroll charges
Sub-total SBDC	242	
UOH 700, UH West Oahu		
Trf in from UOH 900	4,200	Transfer of UH West Oahu's Educational Improvement Fund allocation for FY 2004
Trf in from UOH 900	7,029	Transfer of Worker's Compensation and Unemployment Insurance Payroll charges
Trf in from UOH 100	325,000	Transfer of internal University reallocations
Sub-total West Oahu	336,229	
UOH 800, UH Community Colleges		
Trf in from UOH 900	64,950	Transfer of UH Community College Educational Improvement Fund allocation for FY 2004
Trf out to UOH 100	(3,703)	Transfer of the President's Diversity and Equity Fund award balance
Trf out to UOH 210	(4,139)	Transfer of the President's Diversity and Equity Fund award balance
Trf in from UOH 900	209,516	Transfer of Worker's Compensation and Unemployment Insurance Payroll charges
Trf in from UOH 100	16,000	Lecturer replacement costs for Leeward Community College
Trf in from UOH 900	500,000	Transfer of internal University reallocations
Trf in from UOH 100	425,000	Transfer of internal University reallocations
Sub-total Community Colleges	1,207,624	
UOH 881, Aquaria		
Trf out to UOH 100	(44,900)	Transfer of Manoa's internal reallocation from Aquaria
Sub-total Aquaria	(44,900)	
UOH 900, UH Systemwide Programs		
Trf out to UOH 100	(64,950)	Transfer of UH Manoa's Educational Improvement Fund allocation for FY 2004
Trf out to UOH 210	(15,900)	Transfer of UH Hilo's Educational Improvement Fund allocation for FY 2004
Trf out to UOH 700	(4,200)	Transfer of UH West Oahu's Educational Improvement Fund allocation for FY 2004
Trf out to UOH 800	(64,950)	Transfer of UH Community College Educational Improvement Fund allocation for FY 2004
Trf out to UOH 100	(530,059)	Transfer of UH Manoa's Worker's Compensation and Unemployment Insurance Payroll charges
Trf out to UOH 210	(53,154)	Transfer of UH Hilo's Worker's Compensation and Unemployment Insurance Payroll charges
Trf out to UOH 220	(242)	Transfer of SBDC's Worker's Compensation and Unemployment Insurance Payroll charges
Trf out to UOH 700	(7,029)	Transfer of UH West Oahu's Worker's Compensation and Unemployment Insurance Payroll charges
Trf out to UOH 800	(209,516)	Transfer of UH Community College's Worker's Compensation and Unemployment Insurance Payroll charges
Trf out to UOH 210	(1,270)	Transfer of the President's Diversity and Equity Fund award balance
Trf out to UOH 800	(500,000)	Transfer of internal University reallocations
Trf in from UOH 900 (G 136 F)	616	Transfer of unexpended allotment balance from President's Discretionary Fund for operational requirements
Sub-total Systemwide Programs	(1,450,654)	
UOH 900, UH Systemwide Programs		
Trf out to UOH 900 (G 140 F)	(616)	Transfer of unexpended allotment balance from President's Discretionary Fund for operational requirements
Sub-total Systemwide Programs	(616)	
Total Transfers	0	