



UNIVERSITY OF HAWAI'I SYSTEM

ANNUAL REPORT

REPORT TO THE 2006 LEGISLATURE

Annual Report for
2004 and 2005 on General Fund Appropriation
Transfers Between Program IDs

Act 200, Section 54, SLH 2003

November 2005

UNIVERSITY OF HAWAII
GENERAL FUND TRANSFER REPORT FOR THE 2006 LEGISLATURE
FY 2004-05

Date: 11/23/05

MAJOR UNIT	TRANSFER AMOUNT	TRANSFER DESCRIPTION
UOH 100, UH Manoa		
Trf in from UOH 900	57,616	Transfer of Faculty position salary
Trf in from UOH 900	52,692	Transfer of UH Systemwide Program's Course Redesign Project Funds for FY 2005
Trf in from UOH 900	40,000	Transfer of Alternate Delivery Funds for FY 2005
Trf in from UOH 900	744,954	Transfer of Worker's Compensation and Unemployment Insurance Payroll charges and Executive Managerial salary adjustments
Trf in from UOH 900	1,942	Transfer of the President's Diversity and Equity Fund award balance
Trf out to UOH 881	(6,968)	Transfer of Manoa's internal reallocation to Aquaria
Trf out to UOH 900	(187,320)	Transfer of Administrative salaries approved as part of the President's reorganization
Sub-total Manoa	702,916	
UOH 210, UH Hilo		
Trf in from UOH 900	59,610	Transfer of Worker's Compensation and Unemployment Insurance Payroll charges and Executive Managerial salary adjustments
Trf in from UOH 800	1,427	Transfer of the President's Diversity and Equity Fund award balance
Trf in from UOH 900	4,755	Transfer of the President's Diversity and Equity Fund award balance
Trf in from UOH 900	250,000	Transfer of internal University reallocations
Sub-total Hilo	315,792	
UOH 220, SBDC		
Trf in from UOH 900	242	Transfer of Worker's Compensation and Unemployment Insurance Payroll charges and Executive Managerial salary adjustments
Sub-total SBDC	242	
UOH 700, UH West Oahu		
Trf in from UOH 900	15,837	Transfer of Worker's Compensation and Unemployment Insurance Payroll charges and Executive Managerial salary adjustments
Trf in from UOH 900	325,000	Transfer of internal University reallocations
Sub-total West Oahu	340,837	
UOH 800, UH Community Colleges		
Trf in from UOH 900	7,800	Transfer of UH Systemwide Program's Course Redesign Project Funds for FY 2005
Trf in from UOH 900	392,732	Transfer of Worker's Compensation and Unemployment Insurance Payroll charges and Executive Managerial salary adjustments
Trf out to UOH 210	(1,427)	Transfer of the President's Diversity and Equity Fund award balance
Sub-total Community Colleges	399,105	
UOH 881, Aquaria		
Trf in from UOH 100	6,968	Transfer of Manoa's internal reallocation to Aquaria
Sub-total Aquaria	6,968	
UOH 900, UH Systemwide Programs		
Trf in from UOH 100	187,320	Transfer of Administrative salaries approved as part of the President's reorganization
Trf in from UOH 900 (G 136 F)	2,902	Transfer of unexpended allotment balance from President's Discretionary Fund for operational requirements
Trf out to UOH 100	(52,692)	Transfer of UH Systemwide Program's Course Redesign Project Funds for FY 2005
Trf out to UOH 800	(7,800)	Transfer of UH Systemwide Program's Course Redesign Project Funds for FY 2005
Trf out to UOH 100	(57,616)	Transfer of Faculty position salary
Trf out to UOH 100	(40,000)	Transfer of Alternate Delivery Funds for FY 2005
Trf out to UOH 100	(744,954)	Transfer of Worker's Compensation and Unemployment Insurance Payroll charges and Executive Managerial salary adjustments
Trf out to UOH 210	(59,610)	Transfer of Worker's Compensation and Unemployment Insurance Payroll charges and Executive Managerial salary adjustments
Trf out to UOH 220	(242)	Transfer of Worker's Compensation and Unemployment Insurance Payroll charges and Executive Managerial salary adjustments
Trf out to UOH 700	(15,837)	Transfer of Worker's Compensation and Unemployment Insurance Payroll charges and Executive Managerial salary adjustments
Trf out to UOH 800	(392,732)	Transfer of Worker's Compensation and Unemployment Insurance Payroll charges and Executive Managerial salary adjustments
Trf out to UOH 100	(1,942)	Transfer of the President's Diversity and Equity Fund award balance
Trf out to UOH 210	(4,755)	Transfer of the President's Diversity and Equity Fund award balance
Trf out to UOH 210	(250,000)	Transfer of internal University reallocations
Trf out to UOH 700	(325,000)	Transfer of internal University reallocations
Sub-total Systemwide Programs	(1,762,958)	
UOH 900, UH Systemwide Programs		
Trf out to UOH 900 (G 140 F)	(2,902)	Transfer of unexpended allotment balance from President's Discretionary Fund for operational requirements
Sub-total Systemwide Programs	(2,902)	
Total Transfers	0	