

# UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2008 LEGISLATURE

Annual Report on  
University of Hawai'i, Hilo (UOH 210)  
ʻImiloa Astronomy Center of Hawai'i  
General Fund Appropriation for  
FY2008

Act 213, Section 91, SLH 2007 (HB 500 CD1)

January 2008

## INTRODUCTION

The ʻImiloa Astronomy Center of Hawaiʻi continues to work towards fulfilling our mission to broaden participation of Hawaiʻi's youth in science and engineering by promoting a Hawaiian world view that integrates culture with astronomy and associated sciences.

## GENERAL FUND UTILIZATION

Fiscal Year 2007-2008

Expenses as of December 1, 2007

Salary	\$ 20,099.40
Operational Supplies	\$ 27,990.22
Dues & Subscriptions	\$ 260.00
Software License/Fees	\$ 20,150.00
Postage	\$ 2,435.17
Telephone	\$ 10,078.46
Printing and Binding	\$ 1,676.45
Advertising	\$ 12,752.59
Travel	\$ 12,501.30
Utilities	\$ 102,048.39
Equipment Rental	\$ 2,375.00
Repairs and Maintenance	\$ 38,288.11
Non-personal services	\$ 170,063.76
Other Current Expense	\$ 103,347.63
	\$ 524,066.48

Prior Year - Fiscal Year 2006-2007

Salary	\$ 126,513.25
Operational Supplies	\$ 42,814.91
Other Supplies	\$ 619.94
Dues & Subscriptions	\$ 839.36
Freight & Delivery	\$ 440.30
Postage	\$ 2,135.02
Telephone	\$ 18,888.15
Printing and Binding	\$ 14,743.46
Advertising	\$ 6,077.55
Travel	\$ 18,594.67
Utilities	\$ 193,224.68
Equipment Rental	\$ 1,685.87
Repairs and Maintenance	\$ 36,799.65
Non-personal services	\$ 22,502.47
Other Current Expense	\$ 179,640.85
	\$ 665,520.13