

UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2015 LEGISLATURE

SEMI-ANNUAL REPORT ON
HAWAI‘I CANCER RESEARCH SPECIAL FUND

Section 304A-2168, Hawai‘i Revised Statutes

July 1, 2013 – December 31, 2013

REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund
July 1, 2013 – December 31, 2013

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1981 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, and patient care, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

Cigarette and Tobacco Tax Revenue
Received by UH Cancer Center
07/01/2013 - 12/31/2013

Posted Date	Period	Amount
8/12/13	Jun-13	\$ 1,206,529
8/30/13	Jul-13	1,221,177
10/4/13	Aug-13	1,176,710
11/2/13	Sep-13	1,202,003
12/7/13	Oct-13	1,199,300
1/4/14	Nov-13	1,164,774
	TOTAL	\$ 7,170,493

Cigarette and Tobacco Tax Expenditures
07/01/2013 - 12/31/2013

Category	Amount	Explanation
Bond Repayment	\$ 5,376,360	Capital expenditures: bond debt service for the new Cancer Center building
Personnel	3,888,552	Research and operating expenditures: support for administration, fiscal, communications, facilities, IT, and faculty
Equipment	820,967	Research and operating expenditures: lab equipment for new faculty
Utilities & Communications	717,098	Research and operating expenditures: electric, gas, water, and telephone costs
Rentals	632,437	Research and operating expenditures: rental expenses for space in the Gold Bond Building, and equipment rental expenses
Materials & Supplies	482,277	Research and operating expenditures: lab, office, and facilities/maintenance supplies
Service Fees	248,944	Research and operating expenditures: RCUH service fees, and consulting fees
Repair & Maintenance	162,896	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
Travel & Faculty Relocations	86,581	Research and operating expenditures: research related travel expenses for faculty
New Building Expenses	51,095	Capital expenditures for new Cancer Center building at Kaka'ako
Printing & Publications	3,791	Research and operating expenditures: printing and binding for various scientific journals.
Other Costs	533,657	Research and operating expenditures: security costs, software/hardware related costs, misc. other costs
TOTAL	\$ 13,004,655	