

# UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE LEGISLATURE

SEMI-ANNUAL REPORT ON  
HAWAI'I CANCER RESEARCH SPECIAL FUND

Pursuant to Section 304A-2168, Hawai'i Revised Statutes

July 1, 2014 - December 31, 2014

## REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund  
July 1, 2014 - December 31, 2014

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1981 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, and patient care, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue**  
**Received by UH Cancer Center**  
**07/01/2014 - 12/31/2014**

Posted Date	Period	Amount
08/01/14	Jun-14	\$ 874,304
09/26/14	Jul-14	1,366,948
10/06/14	Aug-14	1,080,258
11/03/14	Sep-14	1,706,924
<b>TOTAL</b>		<b>\$ 5,028,434</b>

**Cigarette and Tobacco Tax Expenditures**  
**7/01/2014 - 12/31/2014**

Category	Amount	Explanation
Bond Repayment	\$ 5,417,809	Capital expenditures: bond debt service for the new Cancer Center building
Personnel	4,017,836	Research and operating expenditures: support for administration, fiscal, communications, facilities, IT, and faculty
Equipment	476,488	Capital expenditures: lab equipment
Utilities & Communications	695,511	Research and operating expenditures: electric, gas, water, and telephone costs
Rentals	801,859	Research and operating expenditures: rental expenses for space in the Gold Bond Building, and equipment rental expenses
Materials & Supplies	519,124	Research and operating expenditures: lab, office, and facilities/maintenance supplies
Service Fees	667,302	Research and operating expenditures: RCUH service fees, security services, and software fees
Repair & Maintenance	110,667	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
Travel & Faculty Relocations	144,711	Research and operating expenditures: research related travel expenses for faculty
New Building Expenses	(20,423,266)	Capital expenditures: new Cancer Center building project at Kaka'ako project close out
Printing & Publications	16,566	Research and operating expenditures: printing and binding for various scientific journals.
Other Costs	(160,314)	Research and operating expenditures: return by RCUH of unexpended advanced funds as part of project close out, and other
<b>TOTAL</b>	<b>\$ (7,715,707)</b>	