



# UNIVERSITY OF HAWAII SYSTEM

## Legislative Testimony

Testimony Presented Before the  
 Senate Committee on Ways and Means  
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 by  
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### SB 2012 PROPOSED SD 1 – RELATING TO PUBLIC FUNDS

Chair Ige, Vice Chair Kidani, and Members of the Senate Committee on Ways and Means:

Thank you for the opportunity to testify in support of this measure.

SB 2012 Proposed SD 1 proposes the issuance and appropriation of general obligation bonds to address repair and maintenance, capital renewal, and the reduction of deferred maintenance for various State departments, including the University. SB 2012 Proposed SD 1 also proposes changes to the State procurement processes.

We are grateful for considering such a measure to create jobs to restore our economy and rebuild our infrastructure. As you know, our needs are sizeable and a detailed priority list of renovation, capital renewal, and backlog of maintenance projects, as well as projects benefiting Mānoa Athletic Programs was provided to the Committee last week. Below is a summary of the information provided:

| Campus                         | Type of Work                                | Total              | Shovel Ready Total |
|--------------------------------|---|--------------------|--------------------|
| University of Hawai'i at Mānoa | Renovation, Capital Renewal, and Backlog    | 130,800,000        | 115,800,000        |
|                                | Athletics CIP Projects                      | 12,500,000         | 0                  |
|                                | <b>University of Hawai'i at Mānoa Total</b> | <b>143,300,000</b> | <b>115,800,000</b> |
| University of Hawai'i at Hilo  | Renovation, Capital Renewal, and Backlog    | 36,531,000         | 20,250,000         |
|                                | <b>University of Hawai'i at Hilo Total</b>  | <b>36,531,000</b>  | <b>20,250,000</b>  |
| <b>Community Colleges</b>      |   |                    |                    |
| Hawai'i Community College      | Capital Renewal and Backlog                 | 9,242,000          | 2,195,000          |
| Honolulu Community College     | Capital Renewal and Backlog                 | 17,763,000         | 4,906,000          |
| Kapi'olani Community College   | Capital Renewal and Backlog                 | 8,294,000          | 3,973,000          |
| Kaua'i Community College       | Capital Renewal and Backlog                 | 1,743,000          | 1,448,000          |
| Leeward Community College      | Capital Renewal and Backlog                 | 17,556,000         | 4,654,000          |
| Maui College                   | Capital Renewal and Backlog                 | 7,966,000          | 6,036,000          |
| Windward Community College     | Capital Renewal and Backlog                 | 4,132,000          | 1,940,000          |
|                                | <b>Community College Total</b>              | <b>66,696,000</b>  | <b>25,152,000</b>  |
| <b>Systemwide Total</b>        |   | <b>246,527,000</b> | <b>161,202,000</b> |

The total listing for high priority renovation, capital renewal, and reduction of backlogged maintenance projects is \$246.527 million, of which \$161.202 million are “shovel ready”.

Also, it is our preference that Parts IV, V, VI, be consolidated into one appropriation for the University of Hawai'i System, as the Legislature has done historically when appropriating for such purposes in the Executive budgets. A lump sum appropriation provides the University with the administrative flexibility to distribute funds equitably based on the priority of projects that are shovel ready.

In addition, the University supports those provisions in this measure which would streamline the procurement process for the capital improvement projects authorized by this bill as provided in Part XVI.

We realize that our needs are many, and that there are limited resources for other competing needs. SB 2012 Proposed SD 1 has the potential to positively impact the physical environment at all of our campuses, which will benefit the entire University of Hawai'i community and the state.

Thank you for the opportunity to testify on this measure.