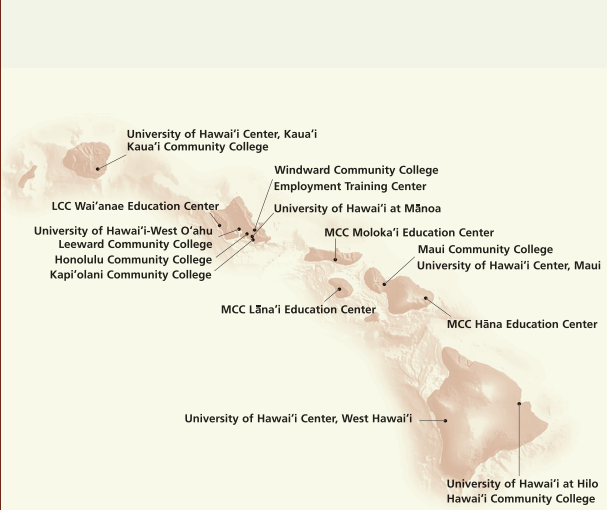


ALOHA/COLLABORATION/RESPECT/INTELLECTUALRIGOR/INTEGRITY/SERVICE/ACCESS/EXCELLENCE/DIVERSITY/EQUITY/TECHNOLOGY/PACIFIC-ASIAEMPOWERMENT/ACCOUNTABILITYSUSTAINABILITY/ACCOUNTABILITY/INTEGRITY/MĀLAMA'ĀINA/ALOHA/COLLABORATION/RESPECT/INTELLECTUALRIGORINTEGRITY/SERVICE/ACCESS/EXCELLENCE/DIVERSITY/EQUITY/TECHNOLOGY/PACIFIC-ASIAADVANTAGE/INNOVATION/EMPOWERMENT/ACCOUNTABILITYSUSTAINABILITY/MĀLAMA'ĀINA/ALOHA/COLLABORATION/RESPECT/INTELLECTUALRIGOR/INTEGRITY/SERVICE/ACCESS/EXCELLENCE/DIVERSITY/EQUITY/TECHNOLOGY/PACIFIC-ASIA

**UNIVERSITY OF HAWAII
MEASURING OUR PROGRESS**



**Office of Academic Planning and Policy
University of Hawai'i**

December 2005

This brochure highlights and updates a subset of UH performance indicators.

A complete report entitled *Measuring Our Progress, 2004 Update* can be found online at www.hawaii.edu/ovppp/mop/ and in printed form at UH campus libraries.

To request a copy or share comments, contact:

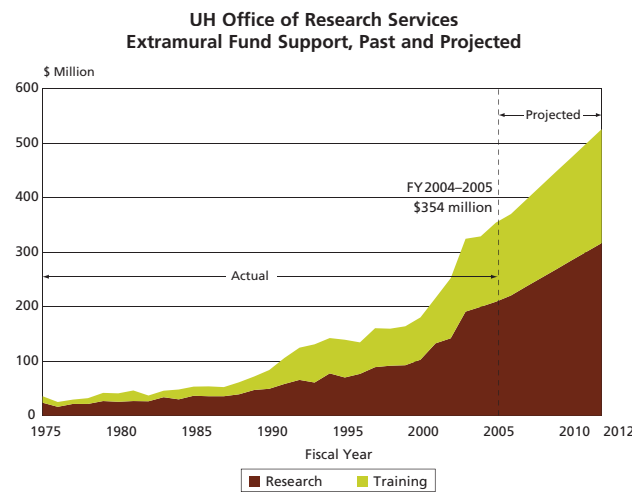
Office of Academic Planning and Policy
University of Hawai'i
2444 Dole Street
Bachman Hall Room 204
Honolulu, HI 96822
Phone: 808 956-7075
Fax: 808 956-9119
Email: app@hawaii.edu

The University of Hawai'i is an equal opportunity/affirmative action institution.

Economic Impact

Research and Training Funds

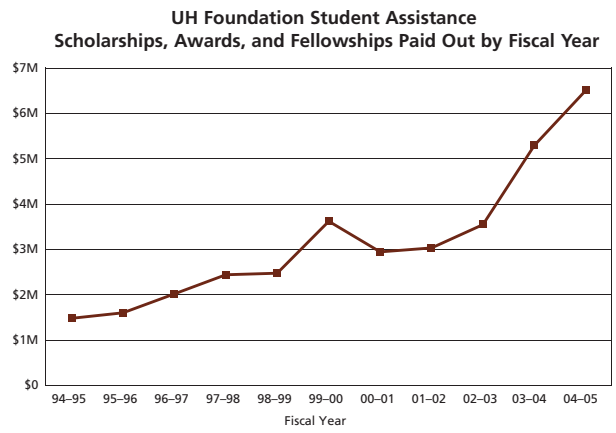
For the seventh year in a row, the University of Hawai'i received record support for research and training. Extramural funds—grants and contracts from federal, state, private, and foreign sources—reached \$354 million for FY 2005, an almost 8 percent increase over the previous fiscal year and an increase of 2.5 times the support received a decade ago.



Philanthropy

Student Aid

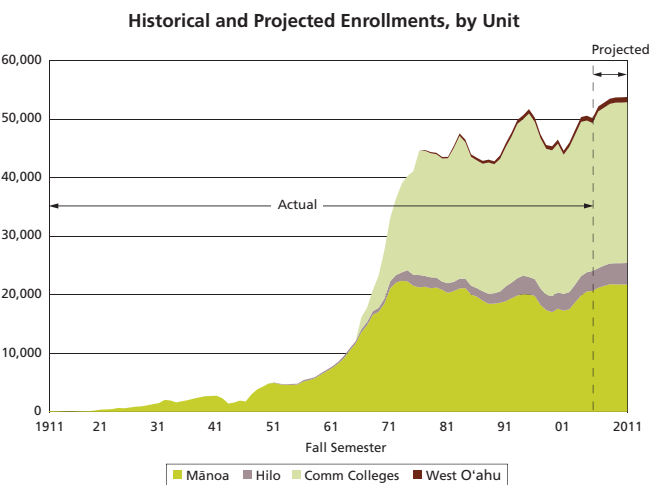
Over the past decade, the amount of financial assistance provided to students by the UH Foundation has grown dramatically. The amount of aid awarded more than quadrupled from \$1.5M in FY 1995 to \$6.5M in FY 2005. A total of \$35.0M in scholarships, awards, and fellowships was disbursed during the 11 year period.



Participation

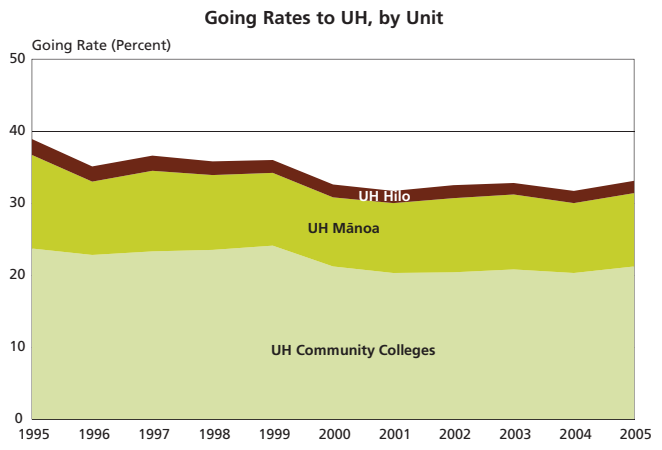
Historical and Projected Enrollment

Rapid enrollment growth in the post-war era was followed by an extended period of more stable enrollment. Expanded access helped the UH system post modest overall gains from the early 1970s through the 1990s. Between fall 2000 and fall 2004, enrollment increased 13.4 percent and is projected to reach 52,400 by fall 2011.



Going Rates

After reaching a historical low of 31.7 percent in fall 2001, the going rate of recent Hawai'i high school graduates into the UH campuses increased to 33.0 percent in fall 2005. UH system going rates averaged 42 percent in the 1970s, 36 percent in the 1980s, 37 percent in the 1990s, and 32 percent so far this decade.

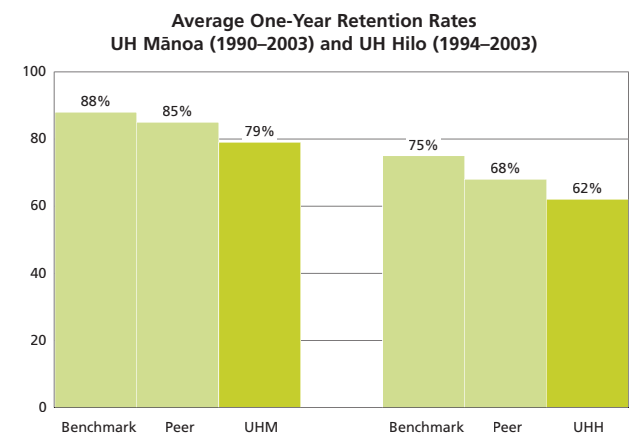


Note: The going rate is the percentage of Hawai'i high school graduates entering the University of Hawai'i without delay upon graduation from high school.

Student Performance

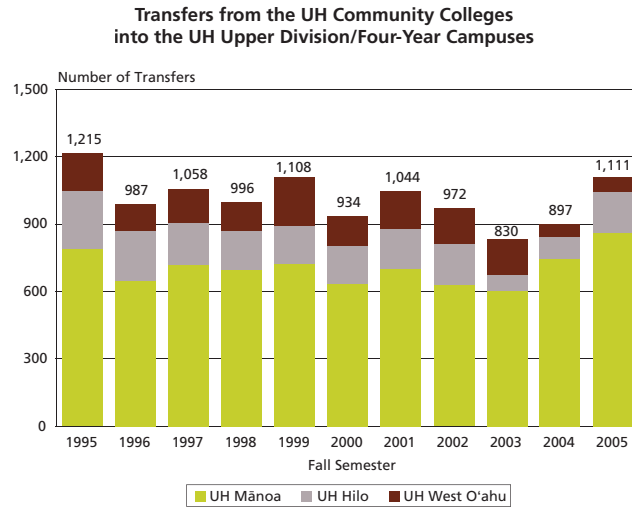
Retention and Transfer Rates

The average one-year retention rate for first-time students at UH Mānoa and UH Hilo is lower than the average rates for peer and benchmark groups. The one-year retention rate for UH Mānoa has decreased from a high of 82.7 percent in 1990 to 75.0 percent in 2003. The UH Hilo retention rate has fluctuated between 1994 and 2003, dipping from 63.5 percent in 1994 to a low of 56.7 percent in 1998 before reaching a high of 66.0 percent in 2003.



Note: First-time, full-time, degree-seeking freshmen. UHM=F90-F03 cohorts, UHH=F94-F03 cohorts as of 2004. CONSORTIUM FOR STUDENT RETENTION DATA EXCHANGE 2004-05 SURVEY

On average, about 1,000 students transfer from the UH Community Colleges to the UH upper division/four-year campuses in any given fall semester.

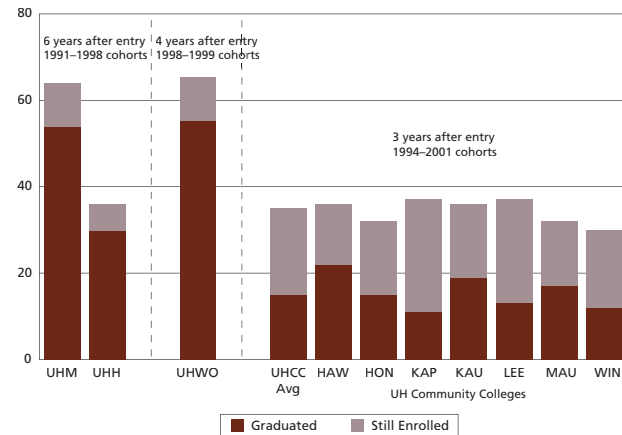


Student Performance

Graduation and Retention Outcomes

UH graduation and retention rates have remained relatively stable over time. UH Mānoa's average range over five years is 63–65 percent; UH Hilo's is 35–41 percent; and the UH Community Colleges' is 33–39 percent. UH West O'ahu's average range over two years is 59–72 percent.

Average Graduation and Retention Rates UH Campuses

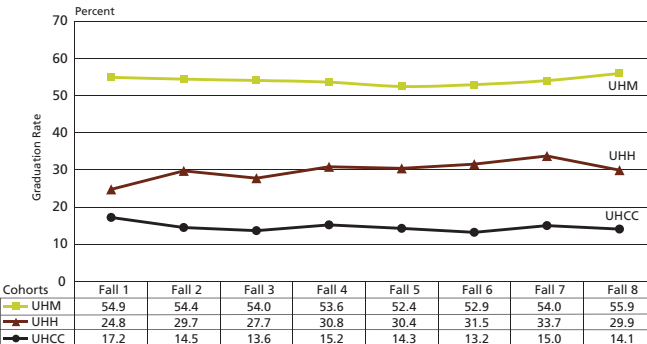


Note: UH Mānoa, UH Hilo, and UH Community Colleges calculations are based on first-time, full-time, degree-seeking freshmen, fall cohorts. As an upper division campus, UH West O'ahu calculates graduation and retention rates based on new, first-time transfers to UH West O'ahu.

Graduation Rates by Cohorts

The following graph reflects trends in UH graduation rates only (the prior graph reflects UH retention and graduation data). UH Mānoa graduation rates have remained stable, in the mid- to lower 50 percent range. UH Hilo rates have increased with some fluctuations; their rates have ranged from the mid-20s to nearly the mid-30s. The UH Community Colleges have remained in the mid-teens after experiencing a high of 17 percent with their 1994 cohort.

Graduation Rates by Cohort UH Units

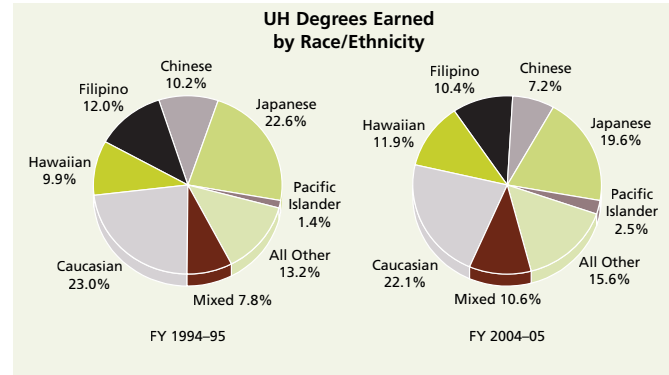


Note: For UH Mānoa and UH Hilo, Fall 1=1991 cohort, Fall 8=1998 cohort. For UH Community Colleges, Fall 1=1994 cohort, Fall 8=2001 cohort. UH West O'ahu data are excluded due to limited cohort years.

Degree Productivity

Degrees Earned

The share of degrees conferred to students remained stable in almost all ethnicity categories in FY 2004–05. However, compared to ten years ago, the share of degrees conferred to Hawaiians, Pacific Islanders, and those of mixed ancestry increased, while the share of degrees conferred to Filipino, Chinese, Japanese, and Caucasians decreased.

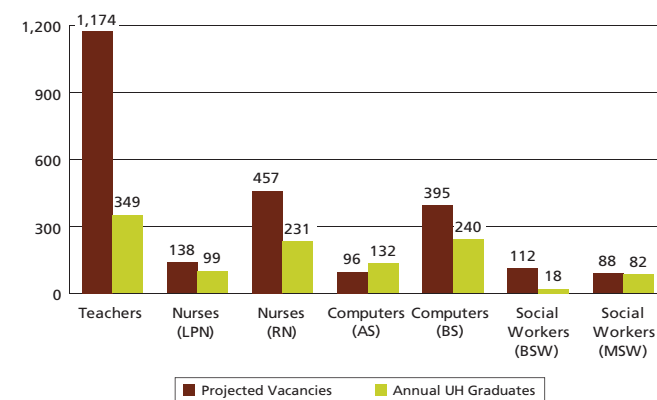


Note: FY 2004–05 data are preliminary

Workforce Shortage Areas

The UH is meeting a portion of the state's need for workers trained for shortage areas, but the projected vacancies are considerable, particularly in teaching, nursing (RN), computer science (BS), and social work (BSW). Hawai'i's private higher education institutions also play an active role in meeting state needs, but the UH, as the state's sole public higher education system, is focusing efforts on increasing graduates in these areas.

Projected Annual Vacancies in Shortage Areas, 2004–12 and Average UH Output, 2002–04



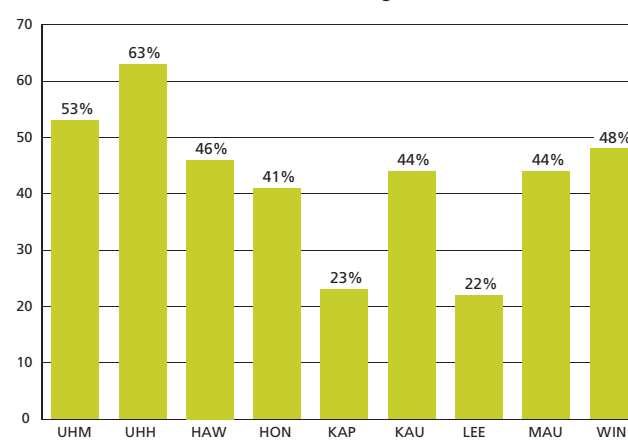
ECONOMIC MODELING SPECIALIST INC. (EMSI), JUNE 2005; MAPS DEGREES & CERTIFICATES EARNED, FY 2002–04

Affordability

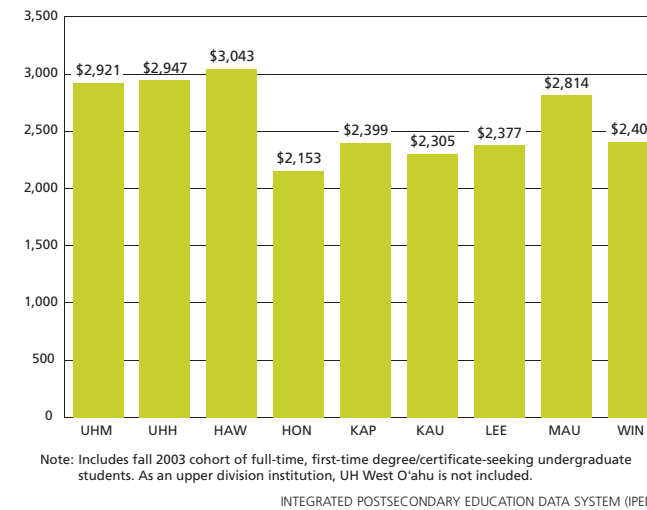
Financial Aid

The share of first-time freshmen receiving aid in AY 2003–04 ranged from 63 percent (UH Hilo) to 22 percent (Leeward CC). On average, financial aid recipients received between \$2,100 and \$3,000.

Financial Aid to UH First-Time Undergraduates Percent Receiving Aid



Financial Aid to UH First-Time Undergraduates Average Aid Amount Received



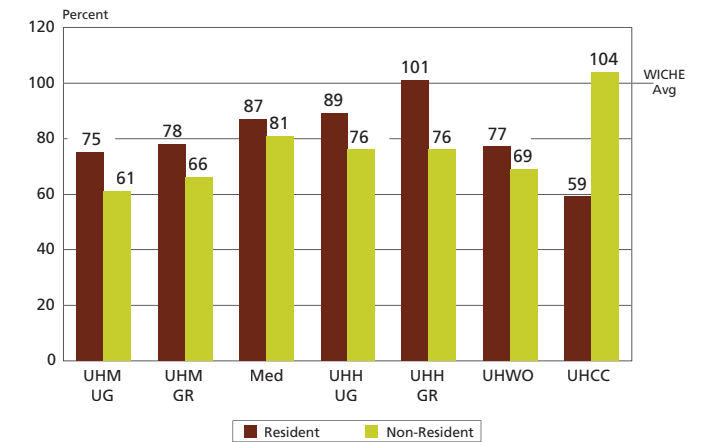
Note: Includes fall 2003 cohort of full-time, first-time degree/certificate-seeking undergraduate students. As an upper division institution, UH West O'ahu is not included.

INTEGRATED POSTSECONDARY EDUCATION DATA SYSTEM (IPEDS)

Tuition and Fees

Almost all UH tuition rates are below WICHE (institutions from 15 states that are members of the Western Interstate Commission for Higher Education) averages.

2004–05 UH Tuition and Required Fees as a Percentage of 2004–05 WICHE Averages



Note: WICHE law tuition comparisons discontinued.

Funding

Enrollment and General Funds

UH enrollment increased from a low of 44,579 in FY 2000–01 to a high of 50,569 in FY 2004–05. UH's share of state general funds went from 9.2 percent to 8.1 percent during the same period. The FY 2006–07 share of general funds is the lowest share to date at 7.8 percent.

UH Enrollment and Share of State General Funds

