



Some of the revisions suggested included:

- ❑ changing the percentages/numbers on some 2015 goals (e.g. enrollment).
- ❑ addition of Action Outcomes around STEM.

Mike Rota also reviewed some of the supporting excel data sheets. The goal is to provide as much data as possible along with comments and recommended revisions resulting from the January 25<sup>th</sup> meeting in a revised document that will be forwarded by the end of next week.

Other general discussion centered around:

- ❑ the need for college strategic plans aligning with UH System/UHCC System goals, Strategic Outcomes, and Action Outcomes. Colleges may add additional/unique items but need to consider how they will link them to the budget process.
- ❑ the format of the college strategic plan document. It will need to include the same general introductory outline (mission, vision, etc.) as in the strategic plan 2002-2010.

**3. Next Steps/Timeline --** College Strategic Planning – upon receipt of the revised UHCC Strategic Plan document, Colleges need to continue their strategic planning process using the revised document. The revised UHCC Strategic Plan is intended to inform/drive the college/UHCC budget planning process and the UH system Stocktaking presentations which are expected to be conducted in March/April.

**4. Next Meeting** - an email poll will be conducted for the next meeting date.