

**HAWAII COMMUNITY COLLEGE**

Administrative Services

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UNIVERSITY OF HAWAII  
PRESIDENT'S OFFICE

July 5, 2005

**MEMORANDUM**

**TO:** David McClain  
Interim President

**VIA:** Rockne Freitas *RF*  
Chancellor

**FROM:** Mike Leialoha *[Signature]*  
Interim Vice Chancellor for Administrative Affairs

**SUBJECT:** IMPLEMENTATION OF BIENNIUM BUDGET

This is in response to the protocol questions #3 and #4 for implementation of the Biennium Budget.

Hawaii Community College plans to spend the net increase in "A" funds as approved by the legislature. We intend to implement as requested and follow the legislative intent as approved. We do not plan to fund any PCR priorities that were not funded by the legislature.

Hawaii Community College plans to spend 5% of new "A" funds, plus new tuition funds on improvements to campus security. We estimate this amount to be about \$60,000.

If you have any questions, please contact me at (808) 974-7614.