ACCFSC	Budget							
		Car Rental	Plane Fare	Meals	Hotel	Parking	Total Cost per	
		40	200	20	100	7	367	
Meeting location	Number of participants traveling							
Aug Manoa	6	240	1200	120		42	1602	
Sept Kauai CC	14	560	2800	280	1400	98	5138	
Oct Hawaii CC	14	560	2800	280	1400	98	5138	
Nov Maui CC	14	560	2800	280	1400	98	5138	
Jan Kapiolani	6	240	1200	120		42	1602	
Feb Honolulu	6	240	1200	120		42	1602	
Mar Leeward	6	240	1200	120		42	1602	
April Windward	6	240	1200	120		42	1602	
Total For ACCFSC system meetings		2880	14400	1440	4200	504		23424
This assumes that there will still be Host campus support; meeting room and lunch								
Sub Committee Of CC Chairs Quarterly meeting with BOR Sub Committee								
	meeting 3 times neighbor Islands							
	number traveling 6	720	3600	360		42	4722	
	Oahu meeting							
	Number traveling 3	120	600	60		21	801	
	Total	840	4200	420		21	5523	
					Total for CC BOR meetings			5523
					Total for ACCFSC meetings			28947
Fall organizational retreat for ACCFSC	6	720	3600	360		42		1602
Reasign time for Co-chairs	3 credits each							10000
Reasign time for Secretary	3 credits							5000
					Total ACCFSC budget			45549