STANDARD 3(b) AT-A-GLANCE

Developing and Applying Resources and Organizational Structures to Ensure Sustainability

Fiscal, Physical, and Information Resources

3.5. Fiscal and physical resources are effectively aligned with institutional purposes and educational objectives, and are <u>sufficiently developed</u> to support and maintain the level and kind of educational programs offered both now and for the foreseeable future.

- Governors Recommended Budget Allocation for the Fiscal Biennium 2001-2003: <u>http://www.hawaii.edu/budget/govrec2001-3.pdf</u>
- House of Representatives Recommended Budget Allocation for the Fiscal Biennium 2001-2003: <u>http://www.hawaii.edu/budget/house01.pdf</u>
- Senate Recommended Budget Allocation for the Fiscal Biennium 2001-2003: http://www.hawaii.edu/budget/senate01.pdf
- Final Conference Committee Version of the Operating Budget for Bi 2001-2003 and Other Appropriation Measures Affecting the University: <u>http://www.hawaii.edu/budget/conference-combo.pdf</u>
- Current Fund Revenues and Expenditures, University of Hawaii 1999 2000, 2000-2001: <u>http://www.hawaii.edu/cgi-bin/iro/maps?cfuhy01.pdf</u>
- UH Manoa Expenditures per Student Semester Hours, 2000 2001: http://drue.its.hawaii.edu/uhexpend/exp_2000_01/UHM01WEB.pdf
- University of Hawaii Capital Improvements Program, Fiscal Biennium 2001-2003 (Governor's Recommendations/Comparative Analysis): <u>http://www.hawaii.edu/budget/govreccip.pdf</u>
- University's Operating Budget Request, Supplemental Fiscal Year 2000-2001: <u>http://www.hawaii.edu/budget/uh01wk.pdf</u>
- Amended Supplemental Operating Budget, Fiscal Year 2000-2001: <u>http://www.hawaii.edu/budget/cf01wpk2.pdf</u>
- Capital Improvements Program Budget Fiscal Biennium 1999 2001, Supplemental Year 2000 – 2001: <u>http://www.hawaii.edu/budget/uhcip01s.PDF</u>
- Capital Improvement Projects, Fiscal Biennium 1999 2001, Supplemental Year 2000 – 2001: <u>http://www.hawaii.edu/budget/uhcip01p.PDF</u>
- Board of Regents Policy 8, Section 3: Biennial Budget (Operating and Capital Improvements), (a) Policies and Governing Principles, (b) Budget Preparation Process: <u>http://www.svpa.hawaii.edu/svpa/borp/borpch8.pdf</u>
- Executive Policy E8.204: University Audit Plan: http://www.svpa.hawaii.edu/svpa/ep/e8/e8204.pdf
- RTRF Discussion Paper: http://www.hawaii.edu/admin/englert/RTRF_funds.pdf
- Board of Regents Policy 10: Land and Physical Facilities: <u>http://www.svpa.hawaii.edu/svpa/borp/borpch10.pdf</u>
- Executive Policy E8.202 : Repair and Maintenance and Capital Improvements: http://www.svpa.hawaii.edu/svpa/ep/e8/e8202.pdf

- Executive Policy E2.206: Manoa Space Management and Assignment: <u>http://www.hawaii.edu/svpa/ep/e2/e2206.pdf</u>
- Executive Policy E4.202: Long Range Planning Policy Integrating Educational Development Plans and Other Planning Documents: <u>http://www.hawaii.edu/svpa/ep/e4/e4202.pdf</u>
- Manoa Strategic Plan: Place Strategic Imperatives (Page 9): http://www.uhm.hawaii.edu/vision/DOD_12_05.pdf
- Physical Environment Working Group Report, Manoa Strategic Planning Process: <u>http://www.uhm.hawaii.edu/vision/pe_final.pdf</u>

3.6. The institution holds, or provides access to, <u>information resources</u> sufficient in scope, quality, currency, and kind to support its academic offerings and the scholarship of its members. For on-campus students and students enrolled at a distance, physical and information resources, services, and information technology facilities are sufficient in scope and kind to support and maintain the level and kind of education offered. These resources, services and facilities are consistent with the institution's purposes, and are appropriate, sufficient, and sustainable.

- Manoa Strategic Plan: Technology Strategic Imperatives (Page 12): http://www.uhm.hawaii.edu/vision/DOD_12_05.pdf
- University of Hawaii Online (online courses and programs from various campuses of the University of Hawai'i): <u>http://www.aln.hawaii.edu/</u>
- UH Web Accessibility Guidelines: <u>http://www.hawaii.edu/access/webaccess.html</u>
- Center for Instructional Support: <u>http://www.cis.hawaii.edu/aboutcis/index.html</u>
- Computer Labs, ITS Technical support information
 - o http://www.hawaii.edu/infotech/facilities.html
 - o http://www.hawaii.edu/its/micro/
 - o http://www.hawaii.edu/help/support/
- UH Classrooms Indexed by Media Support: <u>http://www.cis.hawaii.edu/guc/equip/index.html</u>
- Guidelines for Computers in General Use Classrooms: <u>http://www.cis.hawaii.edu/guc/info/computer.html</u>
- Media Rooms: <u>http://www.cis.hawaii.edu/mediaservices/MediaRooms/mediarooms.html</u>
- OFDAS Programs: <u>http://www.ofdas.hawaii.edu/ofdasH.html</u>
- Orientation in Online Teaching and Learning, University of Hawaii Online: http://www.aln.hawaii.edu/faculty/
- Distance Learning Information for Faculty: <u>http://www.hawaii.edu/dl/faculty/</u>
- Teaching and Learning with Electronic Networked Communities (TALENT): http://www.hawaii.edu/talent/
- About WebCT: <u>http://www.hawaii.edu/dlit/webctresource/</u>
 - WebCT Demo Course: <u>http://webct.hawaii.edu:8900/public/uhmodin2/</u>

3.7. The institution's information technology resources are sufficiently coordinated and supported to fulfill its educational purposes and to provide key academic and administrative functions.

- Visible Goals and Objectives that Support the UH Strategic Plan for Information Technology: <u>http://www.hawaii.edu/spit/its2002/</u>
- Executive Policy E2.210: Use and Management of Information Technology Resources: <u>http://www.hawaii.edu/infotech/policies/itpolicy.html</u>
- Strategic Plan for Information Technology: http://www.hawaii.edu/spit/spit2000.html
- Manoa Strategic Plan: Technology Strategic Imperatives (Page 12): http://www.uhm.hawaii.edu/vision/DOD_12_05.pdf
- Information technology resources and support: <u>http://www.hawaii.edu/help</u>