

Table 5.1a
Library Information Resources and Services
University of Hawai'i at Manoa
Fiscal Year 1994-95 to Fiscal Year 2001-02

	FY1994-1995 No.	FY1995-1996 No.	FY1996-1997 No.	FY1997-1998 No.	FY1998-1999 No.	FY1999-2000 No.	FY2000-2001 No.	FY2001-2002 No.
LIBRARY SERVICES								
Building Hours Per Week, Hamilton	90.5	83.0	87.0	87.0	87.0	87.0	87.0	87.0
Building Hours Per Week, Sinclair	54.0	47.0	65.0	65.0	65.0	65.0	65.0	65.0
Reserve Book Room Hrs/Week, Sinclair	66.0	75.0	88.0	91.8	91.8	91.8	91.8	91.8
Service Desk Hours Per Week, Total	785.5	636.5	752.0	765.5	765.5	765.5	765.5	765.5
Total Circulation	658,048	573,186	609,231	561,495	577,544	515,447	361,717	464,704
Total Circulation to Students Grad & UG 1.	372,452	408,850	412,691	392,729	400,005	350,344	276,510	326,993
Fall Enrollment	20,041	19,801	18,252	17,365	17,013	17,612	17,263	17,532
Circulations per Enrollee	19	21	23	23	24	20	16	19
Fall Undergraduate Enrollment	13,267	13,381	12,515	12,029	11,791	11,931	11,719	12,020
Total Undergraduate Circulation	205,818	245,671	247,026	237,694	229,888	193,786	161,241	165,769
Circulations Per Undergraduate Enrollee	16	18	20	20	19	16	14	14
Percentage of Circulation from Community	13.0%	4.0%	3.8%	3.8%	3.3%	3.7%	2.6%	3.0%
Reference Questions answered	182,283	165,768	138,875	131,093	121,197	115,110	106,510	90,234
Reference Desk Service Hours/Week	348.50	298.75	296.75	302.00	302.00	302.00	302.00	302.00
Instructional Sessions taught	377	122	179	155	242	322	265	284
Students taught in Instructional Sessions	5,630	2,431	2,829	2,274	3,634	2,874	3,757	3,590
Public Access (Online) Catalog Usage	1,158,816	1,206,213	1,464,227	1,492,198	1,418,423	1,315,756	NA	NA
Interlibrary Loan Borrowers	7,192	6,049	6,365	11,248	12,641	13,260	18,180	6,614
Interlibrary Loan Loans	16,153	17,643	25,179	21,263	23,882	25,845	7,017	6,758
Hits on Library Home Webpage								
Online articles retrieved from e-resources								
LIBRARY COLLECTIONS								
No. of Monographs purchased	36,573	9,471	19,821	31,293	32,262	38,187	33,272	24,936
Vols added annual	71,264	41,200	37,323	66,153	63,427	67,380	58,761	54,590
Total volumes	2,854,225	2,888,498	2,925,821	2,991,974	3,055,401	3,122,781	3,180,383	3,234,973
Total Microforms	5,565,078	5,657,508	5,729,691	5,806,442	5,868,922	5,904,547	5,947,837	5,972,239
Total Audiovisual	27,071	32,753	35,315	42,862	45,839	47,992	50,365	53,305
Total Serials	34,885	27,316	27,316	26,871	26,838	26,767	26,869	26,882
Purchase Serials	22,322	17,753	17,505	17,495		17,485	17,501	17,514
LIBRARY BUDGET/EXPENDITURES								
Budget Allocated from University	\$11,357,026	\$9,179,837	\$9,599,858	\$10,006,820	\$10,592,158	\$13,627,785	\$12,381,542	\$13,480,934
Total Materials Expenditures	\$3,521,668	\$3,041,572	\$3,206,010	\$3,608,408	\$4,136,056	\$4,775,821	\$4,716,460	\$5,735,432
Total Serials Expenditures	\$2,352,339	\$2,622,242	\$2,676,421	\$2,746,397	\$2,802,035	\$3,283,815	\$3,318,054	\$4,073,043
Total Monographs Expenditures 1.	\$1,169,329	\$419,330	\$529,589	\$862,011	\$1,293,446	\$1,492,006	\$1,398,406	\$1,549,846
Total Library Expenditures (includes all expenditures from general funds and other sources)	\$11,856,393	\$10,046,787	\$10,109,259	\$10,488,805	\$11,182,683	\$12,606,073	\$12,328,840	\$14,090,227
Expenditures for Electronic Resources						\$280,450	\$382,950	\$658,033
LIBRARY PERSONNEL								
Total FTE all funding sources	162.0	141.0	137.0	143.0	143.0	143.0	143.0	145.0
Total library faculty	60.0	50.0	53.0	53.0	56.0	56.0	56.0	56.0
Total support staff	102.0	88.0	81.0	87.0	87.0	87.0	87.0	89.0
Total Executive personnel	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Core reference faculty	37.5	27.0	28.5	29.0	29.0	29.0	29.0	29.0
Total Student Assistants FTE	70.0	66.0	72.0	79.0	73.0	76.0	68.0	69.0
UHM RANKING IN ARL (Association of Research Libraries)								
Number of member libraries	108	109	110	111	111	112	113	Not Yet Available
Overall indexed ranking	47	78	77	62	64	60	68	
Ranking in Total Volumes	44	45	48	48	46	45	45	
Ranking in Total Staff	82	87	80	77	77	77	83	
Ranking in Materials Expenditures	96	106	107	105	101	93	97	
Ranking in Total Expenditures	66	87	92	97	88	84	92	
Ranking in Number of Serials	24	36	39	43	45	50	57	

1/ Includes non-book and audiovisual material

University of Hawai'i at Manoa, September 2002