

Table 5.3
Sources of Revenue
University of Hawai'i at Manoa
FYE June 30, 1997 to FYE June 30, 2001

	FYE 06/30/97		FYE 06/30/98		FYE 06/30/99		FYE 06/30/00		FYE 06/30/01	
	Amount	%***	Amount	%***	Amount	%***	Amount	%***	Amount	%***
Tuition and fees	57,289,755.67	13.0	65,976,228.55	13.8	67,864,491.48	14.2	70,437,486.51	14.5	71,532,852.59	14.2
Government Appropriations										
Federal appropriations	2,537,090.40	0.6	3,147,941.69	0.7	2,802,001.98	0.6	2,542,698.75	0.5	3,060,055.08	0.6
State appropriations	216,828,642.70	49.3	218,122,815.71	45.7	212,223,170.99	44.4	210,620,581.82	43.3	173,502,707.79	34.4
Government Grants and Contracts										
Federal grants and contracts	87,521,839.14	19.9	102,262,626.09	21.4	110,800,790.72	23.2	106,984,557.53	22.0	169,203,379.93	33.5
State grants and contracts	7,794,733.33	1.8	9,308,022.63	1.9	7,888,353.30	1.7	10,042,344.29	2.1	8,692,240.26	1.7
Local grants and contracts	636,376.12	0.1	785,727.40	0.2	778,336.07	0.2	826,651.30	0.2	687,709.73	0.1
Private gifts, grants and contracts	15,339,615.22	3.5	22,210,360.59	4.6	22,136,406.24	4.6	20,564,103.02	4.2	18,130,774.69	3.6
Endowment and investment income	1,684,446.60	0.4	1,692,679.88	0.4	1,873,618.56	0.4	2,097,519.82	0.4	2,265,902.43	0.4
Sales and Service										
Sales and services of educational activities	6,657,527.32	1.5	6,625,315.39	1.4	6,905,059.22	1.4	7,280,365.76	1.5	6,810,142.88	1.4
Sales and services of auxiliary enterprises	424,944,518.1	9.7	452,137,609.2	9.5	43,906,698.09	9.2	53,449,081.63	11.0	48,965,279.83	9.7
Other sources	1,024,632.72	0.2	2,297,661.39	0.5	729,123.17	0.2	1,734,591.28	0.4	1,548,994.43	0.3
Total Current Fund Revenues	439,809,111.03	100.0	477,643,140.24	100.0	477,908,049.82	100.0	486,579,981.71	100.0	504,400,039.64	100.0

*** Percent of Total Current Fund Revenues.

Note: Figures reported here are audited figures, as reported in the "University of Hawai'i, Detail Financial Report." They may differ from the data reported to IPEDS (Integrated Postsecondary Education Data System), which may be based on pre-audited figures.

General Accounting and Loan Collection, University of Hawai'i, August 2002