

Table 5.4
Operating Expenditures
University of Hawai'i at Manoa
FYE June 30, 1997 to FYE June 30, 2001

	FYE 06/30/97		FYE 06/30/98		FYE 06/30/99		FYE 06/30/00		FYE 06/30/01	
	Amount	%***	Amount	%***	Amount	%***	Amount	%***	Amount	%***
Instruction	157,397,555.02	35.4	164,154,514.75	34.0	157,014,317.95	33.0	161,383,782.83	33.6	155,808,908.63	32.0
Research	125,935,691.78	28.3	144,930,983.92	30.0	149,438,097.69	31.4	150,373,049.29	31.3	152,972,410.01	31.4
Public Service	27,221,385.09	6.1	27,762,115.20	5.7	22,285,297.55	4.7	20,353,337.01	4.2	20,165,933.78	4.1
Academic Support	34,040,461.27	7.7	37,378,346.93	7.7	35,229,786.12	7.4	38,104,174.04	7.9	39,945,843.00	8.2
Student Services	16,427,114.51	3.7	16,327,709.97	3.4	16,145,009.78	3.4	16,021,182.55	3.3	15,909,814.86	3.3
Institutional Support	17,415,726.68	3.9	10,181,320.40	2.1	13,943,282.55	2.9	8,245,203.68	1.7	9,997,253.59	2.1
Operation & maintenance of plant	12,472,500.24	2.8	24,851,452.31	5.1	24,538,370.35	5.2	27,393,361.44	5.7	30,077,180.69	6.2
Scholarships and fellowships	7,130,430.60	1.6	7,501,365.66	1.6	8,315,953.27	1.7	9,181,861.27	1.9	9,614,411.12	2.0
Mandatory transfers	4,314,610.48	1.0	4,344,515.96	0.9	3,831,762.55	0.8	1,145,773.63	0.2	3,683,673.54	0.8
Total E & G and Mandatory Transfers	402,355,475.67	90.5	437,432,325.10	90.5	430,741,877.81	90.4	432,201,725.74	90.1	438,175,429.22	90.1
Auxiliary enterprises	39,917,486.11	9.0	44,092,566.66	9.1	42,864,227.89	9.0	45,018,199.08	9.4	45,850,959.08	9.4
Independent operations	2,181,869.00	0.5	1,946,387.42	0.4	2,784,088.39	0.6	2,704,553.26	0.6	2,455,712.04	0.5
Total Current Fund Expenditures and Mandatory Transfers	444,454,830.78	100.0	483,471,279.18	100.0	476,390,194.09	100.0	479,924,478.08	100.0	486,482,100.34	100.0
Non-mandatory transfers	(47,067,565.87)		(49,614,699.17)		(33,359,130.09)		(26,778,780.91)		3,935,606.02	
Total Current Fund Expenditures and Transfers	397,387,264.91		433,856,580.01		443,031,064.00		453,145,697.17		490,417,706.36	

*** Percent of Total Current Fund Expenditures and Mandatory Transfers.

Note: Figures reported here are audited figures, as reported in the "University of Hawai'i, Detail Financial Report." They may differ from the data reported to IPEDS (Integrated Postsecondary Education Data System), which may be based on pre-audited figures.

General Accounting and Loan Collection, University of Hawai'i, August 2002