

Table 6.2
Key Asset and Maintenance Ratios
University of Hawai'i at Manoa
Fall 1997 to Fall 2002

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
Total Faculty Headcount	1178	1148	1134	1116	1133	1193
Faculty 59 and Older	254	264	268	266	284	307
Faculty >59 / Total Faculty	21.6%	23.0%	23.6%	23.8%	25.1%	25.7%
O&M Expenditures	12,472,500.24	24,851,452.31	24,538,370.35	27,393,361.44	30,077,180.69	Not Yet Available
Total E&G Expenditures	440,140,220.30	479,126,763.22	472,558,431.54	478,778,704.45	482,798,426.80	
O&M / E&G	2.83%	5.19%	5.19%	5.72%	6.23%	
Total Equipment Expenditures	16,544,301.03	25,439,078.69	22,958,753.46	9,396,352.91	6,094,585.26	Not Yet Available
Total Book Value of Equipment	306,920,758.37	315,327,738.67	330,911,440.11	251,905,393.74	255,811,540.03	
Expenditures / Book Value	5.39%	8.07%	6.94%	3.73%	2.38%	

Notes:

Faculty figures are for full-time instructional faculty only.

Faculty data are as of October of each year.

Office of Human Resources, University of Hawai'i, November 2002; General Accounting and Loan Collection, University of Hawai'i, September 2002