UNIVERSITY of HAWAI'I®
SYSTEM

Sam Callejo
Vice President for Administration

August 21, 2007

MEMORANDUM

TO: The Honorable Linda Lingle
Governor, State of Hawai'i

THROUGH: Honorable Georgina K. Kawamura
Director, Department of Budget and Finance

FROM: Sam Callejo
Vice President for Administration

SUBJECT: Request Permission to Negotiate Design Contract and Release of Design Funds for Honolulu Community College, Advanced Technology Training Center, O'ahu, Project Number 07-A32, as Authorized by Act 213, Session Laws of Hawai'i 2007, Item G-126

Permission is requested for the release of $3,494,000 in general obligation bond funds for the subject project.

1. This request consists of an allotment of $3,494,000 to finance the design cost for Honolulu Community College's Advanced Technology Training Center.

2. Additional information or comments:

   Act 213, Session Laws of Hawai'i 2007, appropriated $3,494,000 in general obligation bonds for the design of Honolulu Community College's Advanced Technology Training Center.

   This project will provide an Advanced Technology Training Center at Honolulu Community College. The new multi-story facility will include classrooms, offices, and laboratories for various science and technology related programs and training.

   To realize the State's goal of developing a dynamic technology industry, along with a workforce to support the industry, it is imperative for the State to develop an Advanced Technology Training Center. The development of an Advanced Technology Training Center has long been the goal of Honolulu Community College. The College has expertise in the areas of technical workforce development and is the optimal place to house such a facility.

2444 Dole Street, Bachman Hall
Honolulu, Hawai'i 96822
Telephone: (808) 956-9922
Fax: (808) 956-9119
An Equal Opportunity/Affirmative Action Institution

SUBJECT: Request Permission to Negotiate Design Contract and Release of Design Funds for Honolulu Community College, Advanced Technology Training Center, O‘ahu, Project Number 07-A32, as Authorized by Act 213, Session Laws of Hawai‘i 2007, Item G-126

Over the years, Honolulu Community College has established itself as the technological training center of the Pacific. It is no small task for a State supported institution to remain flexible and expedient enough to operate and train the workforce in a rapidly changing field. Nonetheless, Honolulu Community College has managed to keep pace. Honolulu Community College’s ability to remain dynamic; however, is severely limited by the age and capacity of its facilities. In fact, the current building that houses the majority of the College’s science and technology programs was built over thirty years ago, well before the first, second, and third generations of the technology boom.

3. The University of Hawai‘i’s Vice President for Administration ensures that there are adequate funds currently appropriated for the design of this project, and upon completion, the project will comply with the following:

    a. All applicable Federal, State, and County laws, statutes, codes, ordinances, and rules and regulations;
    b. Educational specifications and standards for facilities; and,
    c. American with Disability Act standards.

Department contact: Ryan Kurashige (808) 956-8216

The following are attached as required:

1. CIP Project Information and Justification Sheet (Table R)
2. CIP Summary of Proposed Expenditures (CIP Form 2)
3. Allotment Advice (Form A-15)
4. Appropriate map or site plan

RECOMMEND:

_____ APPROVAL _____ DISAPPROVAL

_____ Date: _____
Director of Finance

SUBJECT: Request Permission to Negotiate Design Contract and Release of Design Funds for Honolulu Community College, Advanced Technology Training Center, O‘ahu, Project Number 07-A32, as Authorized by Act 213, Session Laws of Hawai‘i 2007, Item G-126

_____ APPROVED _____ DISAPPROVED

_____ Date: _____
Governor of Hawai‘i

Attachments

c: President McClain
Vice President Morton
Chancellor Pedersen
Associate Vice President Unebasami
Ryan Kurashige

TABLE R (5/97)

CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET

Expending Agency	UOH
Program ID	UOH 800
Project Number	A32

Island	Sen. District	Rep. District	Priority No.	Prev. Priority No.	Project Scope	Scope Codes	Date
Oahu	12	28		N/A	N	N - New I - Renovation A - Addition R - Replacement O - Ongoing	1-Aug-2007

PROJECT TITLE: HON, Advanced Technology Training Center, Oahu

PROJECT DESCRIPTION: Design, construction, and equipment for an Advanced Technology Training Center. Project to include Science Program requirements, ground and site improvements, development of new facility, equipment and appurtenances, and all project related costs.

TOTAL ESTIMATED PROJECT COST (In Thousands of Dollars)

	PRIOR APPROPRIATIONS (Including MOF)						BUDGET REQUEST (Including MOF)		FUTURE YEARS	TOTAL PROJECT COST
	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM	ACT YR ITEM				
COST ELEMENT	213-07-G126									
PLANS	0								0	0
LAND	0								0	0
DESIGN	3,494								0	3,494
CONSTRUCTION	0								32,757	32,757
EQUIPMENT	0								3,635	3,635
TOTALS	3,494 C								36,392	39,886

PROJECT INFORMATION AND JUSTIFICATION:

a. Total scope of project.

This project will provide an Advanced Technology Training Center at Honolulu Community College. The new multi-story facility will include classrooms, offices, and laboratories for various science and technology related programs and training.

b. Identification of need and evaluation of existing situation.

To realize the State's goal of developing a dynamic technology industry along with a workforce necessary to support the industry, it is imperative for the State to develop an Advanced Technology Training Center (ATTC). The development of an ATTC has long been the goal of Honolulu Community College. The College has expertise in the areas of technical workforce development and is the optimal place to house such a facility.

Over the years, Honolulu Community College has established itself as the technological training center of the Pacific. It is no small task for a State supported public institution to remain flexible and expedient enough to operate and train the workforce in a rapidly changing field. Nonetheless, Honolulu Community College has managed to keep pace. Honolulu Community College's ability to remain dynamic; however, is severely limited by the age and capacity of its facilities. In fact, the current building that houses the majority of the College's science and technology programs was built over thirty years ago, well before the first, second, and third generations of the technology boom.

An ATTC will not only serve the College, it will also serve a number of critical functions that local, national, and global technology players will rely on. More specifically, development of the ATTC will allow the State to do: (1) serve as the focal point for technical training, for both students and incumbent workers in the State and the Pacific; (2) congregate all the advanced technologies offered at Honolulu Community College; (3) provide the specialized laboratory spaces that are crucial to the delivery of effective science and technical instruction and allow instructors involved in the teaching and management of advanced technology to interact and share knowledge on a daily basis; and (4) attract new businesses that are confident in the technology training abilities of the State of Hawaii.

c. Alternatives considered and impact if project is deferred

Should the project be deferred, programs at Honolulu Community College will continue to operate in outdated facilities dispersed throughout the campus. Science programs and the specialized programs that they serve will be negatively impacted.

d. Discuss what improvements will take place when project is completed (including benefits to be derived and/or deficiencies this project intends to correct)

The project will provide a properly designed facility which will serve as the foundation of the College's science and technology programs. The College has operated for too long with outdated facilities and capacities to continue to keep pace with rapidly changing technologies. An ATTC is critical to the State's efforts in developing a robust technology industry that can serve as a stand alone industry as well as support both mature (i.e., tourism, etc.) and growing (i.e., biotechnology, aviation training, etc.) industries.

e. Impact upon future operating requirements (show initial and ongoing funding requirements by cost element, including position count, means of financing, fiscal year

General Fund requirements: $214,000 (1.50 FTE - $45,000 salaries; $126,000 utilities; $43,000 repairs and maintenance and supplies).

f. Additional information.

CIP PROJECT SUMMARY OF PROPOSED EXPENDITURES

DATE: August 21, 2007

PROJECT: HON, Advanced Technology Training Center, Oahu

DEPARTMENTAL PRIORITY NO. ___OF_____

TITLE: HON, Advanced Technology Training Center, Oahu

CAPITAL PROJECT No UH 07-A32

	SOURCE OF FUNDS (ACT/ITEM, ACCOUNT NUMBER, FEDERAL, COUNTY, PRIVATE)							
COST ELEMENTS	Act 213/07 G-126 B07-422F							**TOTAL**
LAND ACQUISITION								
Land								
Consultant Services								
Staff Support								
PLANS								
Consultant Services								
Staff Support								
DESIGN	3,494,000							3,494,000
Consultant Services								
Staff Support								
CONSTRUCTION								
Basic Bid								
Alternates								
Contingency								
Consultant Services								
Staff Support								
Other Costs								
EQUIPMENT								
Basic Bid								
Consultant Services								
Staff Support								
WORKS OF ART								
TOTAL PROJECT COST	3,494,000							3,494,000
ALLOTTED TO DATE*	- -							- -
ALLOTMENT REQUEST	3,494,000							3,494,000
BALANCE	- -							- -
FUNDS APPROPRIATED	3,494,000							3,494,000

***(AA# & DATE)**	**COMPLETION**
PLANS:	
LAND:	
DESIGN: this request	Dec-2008
CONST:	
EQUIP:	

COMMENTS:

STATE OF HAWAII

ALLOTMENT ADVICE

TO: The Honorable David McClain, President

University of Hawaii

ADVICE NO. _____ xxxxxxxx

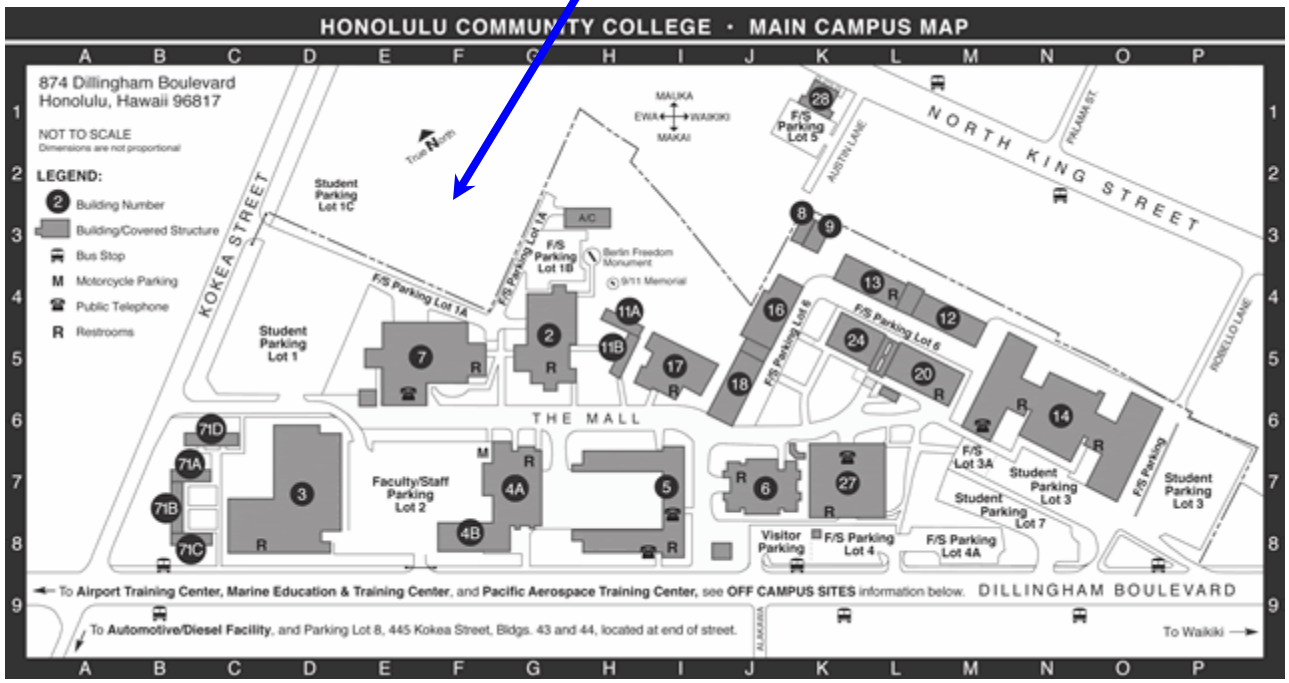
COMPTROLLER'S NO. _____ xxxxxxxx

I have this day approved the following allotment from the general obligation bond fund appropriation authorized by Section 125, Act 213, SLH 2007, for the purpose indicated.

TC	F	YR	APP	D	ALLOT CAT	SOURCE/ OBJECT	ITEM	TITLE AND PURPOSE OF ALLOTMENT	MOF	AMOUNT	
xxx	x	xx	xxx	xx	xx	xxxx	xxxxxx	(20 x)	x	xxxxxxxxxxx	xx
531	B	07	422	F	20		G-126	Regular Allotment HON, Advanced Technology Training Center, Oahu (Design) Design for Honolulu Community College's Advanced Technology Training Center. Purpose: To finance the design cost for Honolulu Community College's Advanced Technology Training Center. Total Allotment - $3,494,000.00 UH Job No. 07-A32	C	3,494,000	00

GOVERNOR, STATE OF HAWAII

DATE: _____

DIRECTOR OF BUDGET AND FINANCE

HON, Advanced Technology Training Center, Oahu