UNIVERSITY of HAWAI'I SYSTEM

Office of Capital Improvements

March 7, 2012

MEMORANDUM

TO: The Honorable Neil Abercrombie
Governor, State of Hawai'i

THROUGH: Honorable Kalbert K. Young
Director, Department of Budget and Finance

FROM: Brian K. Minaai
Associate Vice President for Capital Improvements

SUBJECT: Request to Advertise for Bids and Award Construction Contract, and Reallocate Funds for University of Hawai'i Systemwide Support, Project Renovate to Innovate, Statewide, Project Number UH 10-550, as Authorized by Act 162, Session Laws of Hawai'i 2009, as Amended and Renumbered by Act 180, Session Laws of Hawai'i 2010, Item G-110.01

Permission is requested to advertise for bids, award construction contract, and the reversion and reallotment of $414,000 for University of Hawai'i (UH) Project Renovate to Innovate, Statewide.

1. This request consists of a reversion/reallotment of $414,000 in equipment funds to construction for UH Project Renovate to Innovate, Statewide.

2. Additional Information or Comments:

   Act 180, Session Laws of Hawai'i 2010, Item G-110.01 appropriated $20.000 million for the UH Project Renovate to Innovate. The $20.000 million was allotted via Allotment Advice Number 11-0029.

   The UH Project Renovate to Innovate was used to undertake the following project:

• UH Mānoa – Webster Hall Renovation	$8,000,000
• UH Mānoa – Snyder Hall Renovation	$2,000,000
• UH Hilo – Wentworth Hall Renovation	$2,340,000
• UH Hilo – Keaukaha and Pana'ewa Research Facilities	$150,000
• UH System – Information Technology Center	$7,510,000

1960 East West Road, Biomedical Sciences B-102
Honolulu, Hawai'i 96822
Telephone: (808) 956-7935
Fax: (808) 956-3175

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This reversion/reallotment request involves the $8.000 million allocated for the University of Hawai‘i at Mānoa's Webster Hall Renovation project. The project renovated the third floor of the University of Hawai‘i at Mānoa's Webster Hall to create a UH Translational Health Simulation Center. The renovation project has since been completed with a remaining balance of $414,000 in equipment.

This request is for the reversion of the $414,000 remaining in equipment and reallotment to construction, which will enable landscape and associated hardscape improvements at Webster Hall. The landscape/hardscape was included in the original scope of the renovation; however, it was not included in the project construction due to limits on the construction element allotment.

3. The University of Hawai‘i's Associate Vice President for Capital Improvements ensures that there are adequate funds currently appropriated for the construction of the project, and upon completion, the project will comply with the following:

   a. All applicable Federal, State, and County laws, statutes, codes, ordinances, and rules and regulations;
   b. Educational specifications and standards for facilities; and,
   c. Americans with Disabilities Act standards.

   Department contact: Ryan Kurashige (808) 956-8216

As required, the following documents are attached:

1. CIP Project Information and Justification Sheet (Table R);
2. CIP Summary of Proposed Expenditures (CIP Form 2);
3. Allotment Advice (Form A-15);
4. Form PAB; and
5. Appropriate map or site plan

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RECOMMEND:

_____ APPROVAL _____ DISAPPROVAL

_____ Date: 4/3/12
Director of Finance

_____ APPROVED _____ DISAPPROVED

_____ Date: 4.5.12
Governor of Hawai'i

Attachments

c: President Greenwood
Vice President/CFO Todo
Chancellor Hinshaw
Vice Chancellor Syrmos
Ryan Kurashige

STATE OF HAWAII

ALLOTMENT ADVICE

TO: The Honorable M.R.C. Greenwood, President

University of Hawaii

ADVICE NO. 12-0308
xxxxxxxx

COMPTROLLER'S NO. _____
xxxxxxxx

I have this day approved the following allotment from the general obligation bond fund appropriation authorized by Act 162, SLH 2009, as amended and renumbered by Act 180, SLH 2010, for the purpose indicated.

TC	F	YR	APP	D	ALLOT CAT	SOURCE/ OBJECT	ITEM	TITLE AND PURPOSE OF ALLOTMENT	MOF	AMOUNT	
xxx	x	xx	xxx	xx	xx	xxxx	xxxxxx	(20 x)	x	xxxxxxxxxxx	xx
								Reversion, Transfer and Allotment			
532	B	10	429	F			G-110.01	SYS, University of Hawai'i Project Renovate To Innovate, Statewide (Equipment)	C	414,000	00
473	B	10	429	F			G-110.01	SYS, University of Hawai'i Project Renovate To Innovate, Statewide (Equipment)	C	414,000	00
474	B	10	428	F			G-110.01	SYS, University of Hawai'i Project Renovate To Innovate, Statewide (Construction)	C	414,000	00
531	B	10	428	F	20		G-110.01	SYS, University of Hawai'i Project Renovate To Innovate, Statewide (Construction) Purpose: To finance the construction cost for landscape and associated hardscape improvements at the University of Hawai'i at Mānoa's Webster Hall.	C	409,860	00
531	B	09	428	F	20		G-110.01	SYS, University of Hawai'i Project Renovate To Innovate, Statewide (Construction)	C	4,140	00
804	B	09	428	F		9992	G-110.01	SYS, University of Hawai'i Project Renovate To Innovate, Statewide (Construction)	C	4,140	00
805	S	12	319	F		1994		Works of Art Special Fund Purpose: To transfer works of art funds to the Works of Art Special Fund Total Allotment - $414,000.00 UH Job No. 10-550	B	4,140	00

Neil Abercrombie
GOVERNOR, STATE OF HAWAII

DATE: March 28, 2012

DIRECTOR OF BUDGET AND FINANCE

STATE ACCOUNTING FORM A-15
DECEMBER 1, 1990 (REVISED)