



Status of Federal Emergency Relief Funds

September 1, 2022

Committee on Budget and Finance



Introduction/Overview

- This presentation updates information previously presented to the Board on the Higher Education Emergency Relief Funds (HEERF) to UH as part of federal coronavirus response funding:

HEERF Status Reports to Board of Regents
June 2022
November 2021
June 2021
March 2021
November 2020

- This update includes all expenditures reported in conformance with federal reporting guidance through June 30, 2022. These reports are also available online (<https://www.hawaii.edu/offices/government-relations/cares-act-grant-funds/>).



Three COVID Response Bills

Three COVID response packages that are providing funding to UH:

1. CARES – Coronavirus Aid, Relief, and Economic Security Act
 - Signed into law on March 27, 2020.
2. CRRSAA – Coronavirus Response and Relief Supplemental Appropriations Act
 - Signed into law on December 27, 2020.
3. ARPA - American Rescue Plan Act
 - Signed into law on March 11, 2021.

The HEERF is the formula-funded support in all three packages; these are sometimes referred to as HEERF I, II and III.



Three Tranches of HEERF

- HEERF exists in each of the three coronavirus response packages, and within HEERF are three tranches, or groups of funds.
- CARES established the three tranches, but CRRSAA and ARPA added to and extended the deadlines for each tranche rather than create new tranches.

Tranche 1 (Student Grants) is to “...provide emergency financial aid grants to students for expenses related to the disruption of campus operations due to coronavirus including eligible expenses under a student’s cost of attendance, such as food, housing, course materials, technology, health care, and child care.”

Tranche 2 (Institutional Portion) may be used to “...cover any costs associated with significant changes to the delivery of instruction due to the coronavirus, so long as such costs do not include payment to contractors for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instructions, or religious worship.”

Tranche 3 (Minority-Serving Institutions) may be used to “...defray expenses (including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education, faculty and staff training, payroll) incurred by institutions of higher education and for grants to students for any component of the student’s cost of attendance including food, housing, course materials, technology, health care, and child care.”



HEERF Expenditure Summaries as of June 30, 2022

Campus	Tranche 1 (Student Grants)			Tranche 2 (Institutional)			Tranche 3 (Minority-Serving)		
	Awarded	Expended	Balance	Awarded	Expended	Balance	Awarded	Expended	Balance
Mānoa	\$ 26,715,185	\$ 26,715,185	\$ -	\$ 33,290,037	\$ 28,779,862	\$ 4,510,175	\$ 38,870,705	\$ 23,563,905	\$ 15,306,800
Hilo	\$ 7,554,430	\$ 7,554,430	\$ -	\$ 9,550,494	\$ 7,111,636	\$ 2,438,858	\$ 11,142,949	\$ 5,621,001	\$ 5,521,948
UHWO	\$ 4,127,015	\$ 4,127,015	\$ -	\$ 5,372,842	\$ 3,513,010	\$ 1,859,832	\$ 6,057,048	\$ 2,158,204	\$ 3,898,844
HawCC	\$ 3,493,518	\$ 2,956,552	\$ 536,966	\$ 4,786,754	\$ 2,727,324	\$ 2,059,430	\$ 3,001,873	\$ 1,171,116	\$ 1,830,757
HonCC	\$ 3,389,248	\$ 2,733,621	\$ 655,627	\$ 4,764,747	\$ 4,417,891	\$ 346,856	\$ 5,060,264	\$ 1,551,251	\$ 3,509,013
KapCC	\$ 5,954,955	\$ 5,954,955	\$ -	\$ 8,190,280	\$ 3,788,332	\$ 4,401,948	\$ 8,811,090	\$ 7,607,695	\$ 1,203,395
Kauai	\$ 1,652,345	\$ 1,642,179	\$ 10,166	\$ 2,369,121	\$ 795,449	\$ 1,573,672	\$ 2,517,974	\$ 1,324,837	\$ 1,193,137
LeeCC	\$ 6,313,150	\$ 5,347,520	\$ 965,630	\$ 8,729,648	\$ 5,300,261	\$ 3,429,387	\$ 9,411,817	\$ 5,263,916	\$ 4,147,901
Mauai	\$ 3,627,333	\$ 2,871,003	\$ 756,330	\$ 5,000,469	\$ 3,287,664	\$ 1,712,805	\$ 5,398,972	\$ 1,722,566	\$ 3,676,406
WinCC	\$ 1,874,950	\$ 1,031,679	\$ 843,271	\$ 2,642,607	\$ 2,203,080	\$ 439,527	\$ 2,768,347	\$ 1,057,468	\$ 1,710,879
Total	\$ 64,702,129	\$ 60,934,139	\$ 3,767,990	\$ 84,696,999	\$ 61,924,510	\$ 22,772,489	\$ 93,041,039	\$ 51,041,960	\$ 41,999,079

- Of the total \$242.4 million awarded to UH, \$173.9 million has been expended or given as student grants as of June 30, 2022, with a remaining balance of \$68.5 million.
- The expected expiration date of these funds is June 30, 2023.
- UH has expended 94% of Tranche 1 funds, 73% from Tranche 2, and 55% of Tranche 3.



Federal Expenditure Reports

- Expenditure reports are provided to the federal government on a quarterly basis for Tranches 2 and 3 only. Tranche 1 moneys go directly to students and were not included in these reports prior to the June 30, 2022 report.
- There are 21 (up from 15 in prior reports) different expenditure categories to report for each tranche of funds from each of the campuses.
 - The Indirect Costs category was added to the June 30, 2022 reports and was previously reported in the Other category.
- The following slides present the data provided to the federal government from the latest report.
(as of June 30, 2022)
- Any defined categories that did not have expenditures by any campus have been removed from the list for brevity.



Use of Funds – Tranche 2 as of June 30, 2022

Campus	Student Grants	Reimbursements	Indirect Costs	Add'l Technology to Students	High Speed Internet
Mānoa		1,967,193	223,007		
Hilo	1,369,898		114,002	154,843	
UHWO			80,600	368	6,272
HawCC	618		44,309	98,439	
HonCC			11,370		
KapCC	18,668		231,343	665,173	
Kauai			75,132	11,164	719
LeeCC			153,717	385,590	501,186
Maui			6,262	7,916	12,845
WinCC			72,210	1,366	15,798
Total	1,389,184	1,967,193	1,011,952	1,324,859	536,820

Campus	Housing/Travel for Density/Isolation	Food Service	Additional Class Sections	Campus Safety & Operations	Add'l Instruction Eq & Supplies
Mānoa	573,444			2,744,888	
Hilo		1,254		665,363	2,834
UHWO				47,602	295,139
HawCC				171,784	453,124
HonCC				737,198	43,300
KapCC				581,315	415,655
Kauai				50,970	7,931
LeeCC			223,666	1,092,032	331,695
Maui			18,085	342,235	
WinCC			4,910	231,147	105,230
Total	573,444	1,254	246,661	6,664,534	1,654,907



Use of Funds – Tranche 2 as of June 30, 2022 (continued)

Campus	Lost Tuition Revenue	Lost Non-tuition Revenue	Training	Eq for Distance Learning	Coronavirus Monitoring
Mānoa		5,320,747	2,741	1,327,254	212,412
Hilo	2,280,000		90,402	1,627,158	32,224
UHWO	1,782,057		32,924	584,170	1,009
HawCC	1,076,933	25	13,122	406,473	4,090
HonCC	1,354,317	102,806	10,943	973,255	11,204
KapCC			755,497	237,581	
Kauai	179,377		22,695	219,203	205,840
LeeCC			85,538	1,389,967	197,952
Maui	1,147,608	1,383,036	42,622	67,130	17,154
WinCC	723,326	277,274	7,682	179,317	105,804
Total	8,543,618	7,083,888	1,064,167	7,011,509	787,689

Campus	Mental Health Resources	Outreach to Financial Aid Applicants	Lost Revenue	Other	Total
Mānoa	164,742		14,104,310	2,139,125	28,779,862
Hilo		7,087		766,571	7,111,636
UHWO				682,868	3,513,010
HawCC	20,847		(1,750)	439,310	2,727,324
HonCC		1,057	837,803	334,638	4,417,891
KapCC				883,100	3,788,332
Kauai				22,418	795,449
LeeCC				938,918	5,300,261
Maui				242,771	3,287,664
WinCC	10,358		380,526	88,132	2,203,080
Total	195,947	8,144	15,320,889	6,537,851	61,924,510



Use of Funds – Tranche 3 as of June 30, 2022

Campus	Student Grants	Reimbursements	Indirect Costs	Tuition Discounts	Add'l Technology to Students
Mānoa	6,578,259	763,338	288,487		
Hilo	899,369		138,181		22,035
UHWO			89,784	24,372	
HawCC	83,812		50,321		
HonCC	426,625		73,328		64,172
KapCC			155		3,474
Kauai	302,468		102,035		38,118
LeeCC	596,916		101,039		1,470
Maui	58,364		91,511		12,445
WinCC	384,201		80,100		128,743
Total	9,330,014	763,338	1,014,941	24,372	270,457

Campus	High Speed Internet	Food Service	Additional Class Sections	Campus Safety & Operations	Add'l Instruction Eq & Supplies
Mānoa				124,307	
Hilo			3,625	316,716	2,209
UHWO				28,139	45,316
HawCC				29,946	410,069
HonCC				388,716	22,937
KapCC				27,612	15,521
Kauai	2,102		16,990	161,019	280,085
LeeCC		1,000	146,600	18,877	90,582
Maui	32,707	9,031	205,863	526,437	14,318
WinCC			7,481	50,487	14,819
Total	34,809	10,031	380,559	1,672,256	895,856



Use of Funds – Tranche 3 as of June 30, 2022 (continued)

Campus	Lost Tuition Revenue	Lost Non-tuition Revenue	Training	Eq for Distance Learning	Coronavirus Monitoring
Mānoa	6,162,344	6,000,000		777,215	24,384
Hilo		1,402,291	10,404	135,631	10,062
UHWO			9,789	217,895	
HawCC			76,727	151,836	20,883
HonCC			4,745	244,379	125,744
KapCC	6,413,781		87,772		
Kauai			54,985	184,837	
LeeCC	2,465,955	619,909	1,100	115,114	215,835
Maui			23,971	35,548	171,212
WinCC			92,157	147,774	69,203
Total	15,042,080	8,022,200	361,650	2,010,228	637,323

Campus	Mental Health Resources	Outreach to Financial Aid Applicants	Lost Revenue	Other	Total
Mānoa	51,598	2,243	2,503,783	287,949	23,563,905
Hilo				2,680,478	5,621,001
UHWO				1,742,910	2,158,204
HawCC	24,832	789		321,901	1,171,116
HonCC				200,605	1,551,251
KapCC		1,172	1,022,396	35,813	7,607,695
Kauai	25,466	582		156,150	1,324,837
LeeCC		1,229		888,290	5,263,916
Maui	22,239	819		518,101	1,722,566
WinCC				82,503	1,057,468
Total	124,135	6,834	3,526,179	6,914,700	51,041,960



Link to Reports

The University of Hawai'i is updating its COVID-19 guidelines for the 10-campus system to reflect recent state and federal recommendations. The UH community will be notified when significant updates are made to the UH COVID-19 guidelines and web pages.

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There is a link from UH's main COVID-19 page. This link will lead to individual campus reports that follow federal reporting requirements.

These reports are updated quarterly, per federal guidelines.

Testing, Vaccination and Booster Sites

Testing sites: For state-approved testing locations, which include free testing options, go to <https://hawaii-covid19.com/> and click on "testing."

Vaccination and booster sites:

- Hawai'i: hawaii-covid19.com/vaccine/
- National: www.vaccines.gov/search/

- [Home](#)
- [COVID-19 Guidelines \(updated 2022\)](#)
- [Hawai'i COVID-19 Testing Sites](#)
- [COVID-19 Quarantine and Isolation Calculator](#)
- [COVID-19 Treatment Information](#)
- [COVID-19 Vaccinations and Boosters](#)
 - [Hawai'i Sites](#)
 - [National Sites](#)
- [UH financial aid campus information](#)
- [Emergency Financial Aid](#)
- [Travel Information](#)
- [Federal Emergency Relief Funds](#)
- [Mental Health Tips and Resources](#)



Closing Notes

- HEERF funds are one-time with no expectation of additional support beyond June 30, 2023.
- HEERF funds are to be used to address COVID-19 related costs and revenue shortfalls, including the need for enhanced student support.
- With a little less than a year remaining for the expenditure of these funds, UH appears on track to expend these funds.