



Status of Federal Emergency Relief Funds

September 7, 2023

Committee on Institutional Success



Introduction / Overview

- This presentation updates information previously presented to the Board of Regents on the Higher Education Emergency Relief Funds (HEERF) to UH as part of federal coronavirus response funding. This is the ninth and final report made to the Board (first report in November 2020).
- This update includes all expenditures reported in conformance with federal reporting guidance through June 30, 2023. These reports are also available online (<https://www.hawaii.edu/offices/government-relations/cares-act-grant-funds/>).



Three COVID Response Bills

Three COVID response packages that are providing funding to UH:

1. CARES – Coronavirus Aid, Relief, and Economic Security Act
 - Signed into law on March 27, 2020
2. CRRSAA – Coronavirus Response and Relief Supplemental Appropriations Act
 - Signed into law on December 27, 2020
3. ARPA - American Rescue Plan Act
 - Signed into law on March 11, 2021

The Higher Education Emergency Relief Fund (HEERF) is the formula-funded support in all three packages; these are sometimes referred to as HEERF I, II and III.



Three Tranches of HEERF

- HEERF exists in each of the three coronavirus response packages, and within HEERF are three tranches, or groups of funds.
- CARES established the three tranches, but CRRSAA and ARPA added to and extended the deadlines for each tranche rather than create new tranches.

Tranche 1 (Student Grants) is to “...provide emergency financial aid grants to students for expenses related to the disruption of campus operations due to coronavirus including eligible expenses under a student’s cost of attendance, such as food, housing, course materials, technology, health care, and child care.”

Tranche 2 (Institutional Portion) may be used to “...cover any costs associated with significant changes to the delivery of instruction due to the coronavirus, so long as such costs do not include payment to contractors for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instructions, or religious worship.”

Tranche 3 (Minority-Serving Institutions) may be used to “...defray expenses (including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education, faculty and staff training, payroll) incurred by institutions of higher education and for grants to students for any component of the student’s cost of attendance including food, housing, course materials, technology, health care, and child care.”



HEERF Expenditure Summaries as of June 30, 2023

Campus	Tranche 1 (Student Grants)			Tranche 2 (Institutional)			Tranche 3 (Minority-Serving)		
	Awarded	Expended	Balance	Awarded	Expended	Balance	Awarded	Expended	Balance
Mānoa	\$ 26,715,185	\$ 26,715,185	\$ -	\$ 33,290,037	\$ 33,288,041	\$ 1,996	\$ 38,870,705	\$ 38,869,515	\$ 1,190
Hilo	\$ 7,554,430	\$ 7,552,830	\$ 1,600	\$ 9,550,494	\$ 9,046,532	\$ 503,962	\$ 11,142,949	\$ 10,348,007	\$ 794,942
UHWO	\$ 4,127,015	\$ 4,127,015	\$ -	\$ 5,372,842	\$ 5,038,289	\$ 334,553	\$ 6,057,048	\$ 4,788,190	\$ 1,268,858
HawCC	\$ 3,493,518	\$ 3,407,137	\$ 86,381	\$ 4,786,754	\$ 4,608,030	\$ 178,724	\$ 5,217,215	\$ 3,067,574	\$ 2,149,641
HonCC	\$ 3,389,248	\$ 3,388,348	\$ 900	\$ 4,764,747	\$ 4,764,747	\$ -	\$ 5,060,264	\$ 5,060,263	\$ 1
KapCC	\$ 5,954,955	\$ 5,954,955	\$ -	\$ 8,190,280	\$ 8,190,280	\$ -	\$ 8,811,090	\$ 8,811,089	\$ 1
Kaua'i	\$ 1,652,345	\$ 1,652,345	\$ -	\$ 2,369,121	\$ 2,343,192	\$ 25,929	\$ 2,517,974	\$ 2,452,067	\$ 65,907
LeeCC	\$ 6,313,150	\$ 6,307,864	\$ 5,286	\$ 8,729,648	\$ 8,729,648	\$ -	\$ 9,411,817	\$ 9,411,817	\$ -
Maui	\$ 3,627,333	\$ 2,932,853	\$ 694,480	\$ 5,000,469	\$ 5,000,469	\$ -	\$ 5,398,972	\$ 5,398,972	\$ -
WinCC	\$ 1,874,950	\$ 1,794,064	\$ 80,886	\$ 2,642,607	\$ 2,642,607	\$ -	\$ 2,768,347	\$ 2,768,347	\$ -
Total	\$ 64,702,129	\$ 63,832,596	\$ 869,533	\$ 84,696,999	\$ 83,651,835	\$ 1,045,164	\$ 95,256,381	\$ 90,975,841	\$ 4,280,540

- Of the total \$244.7 million awarded to UH, \$238.5 million has been expended or given as student grants as of June 30, 2023, with a remaining balance of \$6.2 million. This balance represents 2.5% of the total amount awarded to UH.
- Although the grant expired as of June 30, 2023, federal guidelines allow 120 days to liquidate (disburse) all financial obligations. UH anticipates very little funds to remain after those 120 days. As of August 25, 2023, the unofficial remaining balance is \$3.3 million (1.33%).



Federal Expenditure Reports

- Expenditure reports are provided to the federal government on a quarterly basis for all Tranches.
- There are 21 different expenditure categories to report for each tranche of funds from each of the campuses.
- The following slides present the data provided to the federal government from the latest report (as of June 30, 2023).
- Any defined categories that did not have expenditures by any campus have been removed from the list for brevity.



Use of Funds – Tranche 2 as of June 30, 2023

Campus	Student Grants	Reimbursements	Indirect Costs	Add'l Technology to Students	High Speed Internet
Mānoa		\$ 1,967,193	\$ 905,282		
Hilo	\$ 1,369,898		\$ 472,520	\$ 154,843	
UHWO			\$ 332,793	\$ 7,585	\$ 163,508
HawCC	\$ 618		\$ 385,233	\$ 98,439	
HonCC			\$ 38,760		
KapCC	\$ 18,668		\$ 786,078	\$ 683,631	
Kaua'i			\$ 158,643	\$ 119,432	\$ 719
LeeCC			\$ 973,084	\$ 385,747	\$ 501,186
Maui			\$ 212,118	\$ 15,980	\$ 44,767
WinCC			\$ 175,216	\$ 26,264	\$ 38,785
Total	\$ 1,389,184	\$ 1,967,193	\$ 4,439,726	\$ 1,491,921	\$ 748,965

Campus	Housing/Travel for Density/Isolation	Food Service	Additional Class Sections	Campus Safety & Operations	Add'l Instruction Eq & Supplies
Mānoa	\$ 603,536			\$ 2,744,888	
Hilo		\$ 1,254		\$ 665,363	\$ 11,901
UHWO				\$ 47,602	\$ 476,480
HawCC				\$ 163,124	\$ 681,562
HonCC				\$ 737,198	\$ 43,300
KapCC				\$ 581,315	\$ 916,400
Kaua'i				\$ 50,970	\$ 8,355
LeeCC			\$ 307,991	\$ 1,092,032	\$ 847,693
Maui			\$ 41,734	\$ 342,235	\$ 34,717
WinCC			\$ 83,386	\$ 231,147	\$ 105,230
Total	\$ 603,536	\$ 1,254	\$ 433,111	\$ 6,655,874	\$ 3,125,637



Use of Funds – Tranche 2 as of June 30, 2023 (continued)

Campus	Lost Tuition Revenue	Lost Non-tuition Revenue	Training	Eq for Distance Learning	Coronavirus Monitoring
Mānoa		\$ 5,320,747	\$ 2,741	\$ 3,090,482	\$ 280,442
Hilo	\$ 2,280,000		\$ 92,540	\$ 2,416,555	\$ 74,579
UHWO	\$ 1,782,057		\$ 34,024	\$ 845,946	\$ 17,636
HawCC	\$ 1,076,933	\$ 25	\$ 81,474	\$ 747,130	\$ 4,250
HonCC	\$ 1,354,317	\$ 102,806	\$ 10,943	\$ 975,446	\$ 85,205
KapCC			\$ 782,641	\$ 324,075	\$ 766,407
Kaua'i	\$ 179,377		\$ 22,695	\$ 254,457	\$ 206,160
LeeCC			\$ 100,117	\$ 2,025,101	\$ 1,450,663
Maui	\$ 1,147,608	\$ 1,383,036	\$ 43,667	\$ 132,225	\$ 290,116
WinCC	\$ 723,326	\$ 277,274	\$ 7,682	\$ 185,126	\$ 255,840
Total	\$ 8,543,618	\$ 7,083,888	\$ 1,178,525	\$ 10,996,544	\$ 3,431,298

Campus	Mental Health Resources	Outreach to Financial Aid Applicants	Lost Revenue	Other	Total
Mānoa	\$ 172,600		\$ 16,060,966	\$ 2,139,163	\$ 33,288,041
Hilo		\$ 7,087	\$ 474,935	\$ 1,025,057	\$ 9,046,532
UHWO			\$ 377,743	\$ 952,915	\$ 5,038,289
HawCC	\$ 23,781		\$ 533,246	\$ 812,215	\$ 4,608,030
HonCC			\$ 1,082,134	\$ 334,638	\$ 4,764,747
KapCC			\$ 2,226,894	\$ 1,104,171	\$ 8,190,280
Kaua'i			\$ 1,226,164	\$ 116,220	\$ 2,343,192
LeeCC			\$ 107,116	\$ 938,918	\$ 8,729,648
Maui	\$ 126,532		\$ 942,963	\$ 242,771	\$ 5,000,469
WinCC	\$ 10,358		\$ 434,841	\$ 88,132	\$ 2,642,607
Total	\$ 333,271	\$ 7,087	\$ 23,467,002	\$ 7,754,200	\$ 83,651,835



Use of Funds – Tranche 3 as of June 30, 2023

Campus	Student Grants	Reimbursements	Indirect Costs	Tuition Discounts	Add'l Technology to Students
Mānoa	\$ 6,578,259	\$ 762,535	\$ 2,409,949		
Hilo	\$ 3,048,153		\$ 548,681	\$ 18,553	\$ 87,337
UHWO			\$ 632,098	\$ 24,372	
HawCC	\$ 83,812		\$ 262,258		
HonCC	\$ 1,138,768		\$ 474,713		\$ 354,722
KapCC			\$ 155		\$ 3,474
Kaua'i	\$ 907,918		\$ 241,559		\$ 97,412
LeeCC	\$ 596,916		\$ 414,560		\$ 3,153
Maui	\$ 58,364	\$ 14,376	\$ 950,896		\$ 13,869
WinCC	\$ 920,567		\$ 312,952		\$ 128,743
Total	\$ 13,332,757	\$ 776,911	\$ 6,247,820	\$ 42,925	\$ 688,710

Campus	High Speed Internet	Food Service	Additional Class Sections	Campus Safety & Operations	Add'l Instruction Eq & Supplies
Mānoa				\$ 124,307	
Hilo			\$ 3,625	\$ 316,716	\$ 2,209
UHWO				\$ 28,139	\$ 46,569
HawCC				\$ 29,946	\$ 672,306
HonCC			\$ 2,253	\$ 388,716	\$ 41,403
KapCC				\$ 27,612	\$ 15,521
Kaua'i	\$ 2,102		\$ 19,376	\$ 161,019	\$ 370,920
LeeCC	\$ 5,209	\$ 1,000	\$ 316,868	\$ 18,877	\$ 147,482
Maui	\$ 32,707	\$ 9,031	\$ 273,891	\$ 526,437	\$ 233,865
WinCC			\$ 49,670	\$ 50,487	\$ 14,819
Total	\$ 40,018	\$ 10,031	\$ 665,683	\$ 1,672,256	\$ 1,545,094



Use of Funds – Tranche 3 as of June 30, 2023 (continued)

Campus	Lost Tuition Revenue	Lost Non-tuition Revenue	Training	Eq for Distance Learning	Coronavirus Monitoring
Mānoa	\$ 6,162,344	\$ 6,000,000		\$ 6,632,262	\$ 237,437
Hilo		\$ 1,402,291	\$ 10,404	\$ 176,757	\$ 15,075
UHWO			\$ 11,564	\$ 862,298	\$ 1,125
HawCC			\$ 77,017	\$ 465,093	\$ 21,038
HonCC			\$ 4,745	\$ 852,143	\$ 363,801
KapCC	\$ 6,413,781		\$ 87,772		
Kaua'i			\$ 54,985	\$ 290,402	\$ 21,018
LeeCC	\$ 2,465,955	\$ 619,909	\$ 1,100	\$ 288,767	\$ 1,186,475
Maui			\$ 65,118	\$ 88,896	\$ 2,057,149
WinCC			\$ 121,960	\$ 150,376	\$ 562,701
Total	\$ 15,042,080	\$ 8,022,200	\$ 434,665	\$ 9,806,994	\$ 4,465,819

Campus	Mental Health Resources	Outreach to Financial Aid Applicants	Lost Revenue	Other	Total
Mānoa	\$ 310,192	\$ 3,579	\$ 9,360,808	\$ 287,844	\$ 38,869,515
Hilo			\$ 1,043,065	\$ 3,675,141	\$ 10,348,007
UHWO			\$ 507,682	\$ 2,674,344	\$ 4,788,190
HawCC	\$ 52,595	\$ 789	\$ 996,208	\$ 406,512	\$ 3,067,574
HonCC		\$ 775	\$ 1,237,619	\$ 200,605	\$ 5,060,263
KapCC		\$ 1,172	\$ 2,225,790	\$ 35,813	\$ 8,811,089
Kaua'i	\$ 128,624	\$ 582		\$ 156,150	\$ 2,452,067
LeeCC		\$ 1,229	\$ 2,456,027	\$ 888,290	\$ 9,411,817
Maui	\$ 62,356	\$ 819	\$ 417,920	\$ 593,278	\$ 5,398,972
WinCC	\$ 73,409		\$ 300,160	\$ 82,503	\$ 2,768,347
Total	\$ 627,176	\$ 8,945	\$ 18,545,279	\$ 9,000,479	\$ 90,975,841



Link to Reports

From <https://www.hawaii.edu/covid19/>

The University of Hawai'i is updating its COVID-19 guidelines for the 10-campus system to reflect recent state and federal recommendations. The UH community will be notified when significant updates are made to the UH COVID-19 guidelines and web pages.

The University of Hawai'i 10-campus system is deploying a COVID-19-aware approach to providing a safe and healthy campus environment for students, faculty and support staff.

There is a link from UH's main COVID-19 page. This link will lead to individual campus reports that follow federal reporting requirements. These reports are updated quarterly, per federal guidelines.

Testing, Vaccination and Booster Sites

Testing sites are available at various locations, which include free testing options, go to <https://hawaiicovid19.com/> and click on "testing."

Vaccination and booster sites:

- Hawai'i: hawaiicovid19.com/vaccine/
- National: www.vaccines.gov/search/

- [Home](#)
- [COVID-19 Guidelines \(updated 2022\)](#)
- [Hawai'i COVID-19 Testing Sites](#)
- [COVID-19 Quarantine and Isolation Calculator](#)
- [COVID-19 Treatment Information](#)
- [COVID-19 Vaccinations and Boosters](#)
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Closing Notes

- HEERF grants expired June 30, 2023, with the standard 120-day closeout period.
- HEERF funds were used to address COVID-19 related costs and revenue shortfalls, including the need for enhanced student support.
- Although some funds remain after the termination of the grant, UH expects to disburse virtually all of these funds within final 120 days. Currently only 1.33% of those funds remain (as of August 25th).
- This is the final planned report to the BOR related to these funds.