



UNIVERSITY OF HAWAII SYSTEM

Legislative Testimony

Testimony Presented Before the
Senate Committee on Ways and Means
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by
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HB2 HD1 – RELATING TO THE STATE BUDGET

Chair Dela Cruz, Vice Chair Keith-Agaran, and members of the Committee:

Thank you for the opportunity to present testimony today. The University of Hawai'i (UH) **cannot support** HB2 HD1, Relating to the State Budget, as there are no appropriations to any UOH Program ID's. This bill is considered the general appropriation bill (general appropriations act) for the Executive branch. However, given the different direction and approach undertaken by the House and the Legislature as to the process to deliberate the State budget this year, the funding for the University has been entirely removed from this general appropriation bill. As such, to pass HB2 HD1 in its current form would result in the systematic elimination of funding for the University and every other department whose Program ID was pulled from HB2. The University is hopeful that legislative processes will be able to reconcile all the various appropriation and funding bills, and that the University's budget will eventually be incorporated into a general appropriations act.

When HB2 was amended to HB2 HD1, all general and essential funding was removed from the general appropriation bill. In the House those components have been subsequently incorporated into separate appropriation house bills – HB1521 and HB1522. The University is hopeful that the legislative process will eventually accommodate incorporating the components of HB1521 and HB1522 into the general appropriations bill. Until then, the University requests that the same components in HB1521 and HB1522, be incorporated into HB2 HD1.

HB 1521 reflects the appropriation levels as set forth by Act 53, Session Laws of Hawai'i 2018, with adjustments to account for already agreed upon collective bargaining increases and non-recurring expenditures.

We do note, however, that while HB 1521 provides a base level of funding to UH, it still leaves other processes to provide general fund support to Athletics programs at UH's Mānoa and Hilo campuses, as has been provided in recent years:

Prog ID	Description	FTE (P) 20	\$\$\$ 20	FTE (P) 21	\$\$\$ 21	MOF
UOH100	Funding Support for Athletics	-	2,700,000	-	2,700,000	A
UOH210	Funding Support for Athletics	-	300,000	-	300,000	A

HB2 HD1 should be amended to include the following items that were included in the original HB2.

LHE - LOWER & HIGHER EDUCATION						
1. UOH100 - UNIVERSITY OF HAWAII, MANOA						
			3,253.88*		3,253.88*	
			47.25#		47.25#	
OPERATING	UOH	234,274,199A	381.25*	238,050,358A	381.25*	
			2.00#		2.00#	
	UOH	363,217,455B	78.06*	363,706,629B	78.06*	
	UOH	6,873,565N	28.25*	6,873,565N	28.25*	
	UOH	65,255,168W		65,293,844W		
2. UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE						
			218.60*		218.60*	
			3.50#		3.50#	
OPERATING	UOH	20,000,817A		20,395,095A		
	UOH	27,958,949B		27,958,949B		
	UOH	6,761,641W		6,761,641W		
3. UOH210 - UNIVERSITY OF HAWAII, HILO						
			553.25*		553.25*	
			7.00#		7.00#	
OPERATING	UOH	37,791,653A	81.00*	38,354,273A	81.00*	
	UOH	46,848,430B		46,893,444B		
	UOH	443,962N		443,962N		
	UOH	8.50*		8.50*		
	UOH	7,438,008W		7,439,992W		
4. UOH700 - UNIVERSITY OF HAWAII, WEST OAHU						
			240.20*		240.20*	
			1.50#		1.50#	
OPERATING	UOH	17,896,292A	7.50#	18,167,102A	7.50#	
	UOH	20,944,723B		20,981,095B		
	UOH	802,037N		802,037N		
	UOH	2,069,957W		2,070,663W		
5. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES						
			1,906.00*		1,906.00*	
			54.50#		54.50#	
OPERATING	UOH	148,833,308A	34.00*	151,094,113A	34.00*	
	UOH	100,508,863B		100,630,837B		
	UOH	0.50*		0.50*		
	UOH	4,428,296N		4,428,296N		
	UOH	5,564,293W		5,566,997W		

6. UOH881 - AQUARIA

		13.00*	13.00*
OPERATING	UOH	758,030A	763,141A
		7.00*	7.00*
	UOH	3,417,141B	3,517,141B
	UOH	996,499W	996,499W

7. UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

		464.00*	464.00*
		1.00#	1.00#
OPERATING	UOH	56,394,172A	56,533,226A
		31.00*	31.00*
	UOH	17,214,396B	17,229,806B
		4.00*	4.00*
		4.00#	4.00#
	UOH	1,094,875N	1,094,875N
		15.00*	15.00*
	UOH	17,364,423W	17,377,422W

In addition, the UH Board of Regents has formally requested consideration of additional funding for the following programs and initiatives:

Prog ID	Description	FTE (P) 20	\$\$\$ 20	FTE (P) 21	\$\$\$ 21	MOF
UOH800	Roll-over Act 14/18 funding into the Promise Program base	-	700,000	-	700,000	A
UOH900	Additional Funds for Hawai'i Promise for four year institutions	-	19,000,000	-	19,000,000	A
UOH100	Raise Graduate Assistant (GA) Stipend	-	2,198,360	-	2,242,327	A
UOH100	Learning Assistants and Peer Mentoring for Mānoa	1.00	956,600	3.00	1,408,876	A
UOH210	Funding support for Learning Assistants, Peer Mentors and Graduate Assistants at UH Hilo		122,000		231,000	A
UOH700	Add funds for student employment at UH West O'ahu, including hiring Learning Assistants		300,000		300,000	A
UOH800	Funding support for student Mentors and Tutors at the Community Colleges		1,004,400		1,004,400	A
UOH100	General funded position counts for the Athletics Program	30.00		30.00		A
UOH100	Facilities Maintenance positions for Mānoa	6.00		6.00		A
UOH900	Construction manager and inspector positions for the Office of Project Delivery	4.00		4.00		A
UOH210	Positions and funds for the Custodial and Maintenance staff at UH Hilo	5.00	228,576	5.00	228,576	A
UOH210	UH Hilo Security - additional security staff positions	8.00	311,240	8.00	311,240	A
UOH210	Wayfinding Education Program – 'Imiloa Astronomy Center	2.00	375,000	2.00	300,000	A
UOH800	Hawaii Nutrition and Employment Training (HINET) for SNAP recipients at the Community Colleges	8.00	520,000	8.00	520,000	A
UOH700	Build Distance Education Infrastructure and fund additional faculty	8.00	1,000,000	8.00	1,000,000	A
UOH110	Increase Ceiling for RTRF and Real Property and Facilities Use Revolving Fund (RPFURF) for JABSOM	-	1,021,453		1,021,453	W
UOH800	Increase Ceiling for the CC's for RTRF and the Commercial Enterprises Revolving Fund (CERF)		1,000,000		1,000,000	W
UOH700	Decrease Ceiling for Lease Payments (BK)		(270,000)		(270,000)	B

There are also transfers between different Program IDs at UH. These transfers have no net effect on the overall budget but are useful as a practical matter during budget execution:

Prog ID	Description	FTE (P) 20	\$\$\$ 20	FTE (P) 21	\$\$\$ 21	MOF
UOH100	Transfer Ant Lab from Hilo to Mānoa.	2.00	200,000	2.00	200,000	A
UOH210	Transfer Ant Lab to Mānoa	(2.00)	(200,000)	(2.00)	(200,000)	A
UOH900	Transfer Nā Pua No'eau to Various Campuses	(6.00)	(322,242)	(6.00)	(322,242)	A
UOH100	Transfer Nā Pua No'eau from System to Mānoa	1.00	82,491	1.00	82,491	A
UOH210	Transfer Nā Pua No'eau from System to UH Hilo	2.00	87,631	2.00	87,631	A
UOH700	Transfer Nā Pua No'eau from System to UH West O'ahu	1.00	44,724	1.00	44,724	A
UOH800	Transfer Nā Pua No'eau from System to the Community Colleges	2.00	107,396	2.00	107,396	A
UOH800	Transfer Hawai'i Promise from the CC to System.	-	(2,529,000)	-	(2,529,000)	A
UOH900	Transfer Hawai'i Promise from CCs	-	2,529,000	-	2,529,000	A

HB 1522 incorporates both the additional amounts requested in the Board of Regents' budget request as well the transfers. As such, HB2 HD1 should be further amended to include the following additions to the section provided above:

LHE - LOWER & HIGHER EDUCATION

1.	UOH100 - UNIVERSITY OF HAWAII, MANOA		40.00*	42.00*
	OPERATING	UOH	6,137,451A	6,633,694A
2.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE			
	OPERATING	UOH	1,021,453W	1,021,453W
3.	UOH210 - UNIVERSITY OF HAWAII, HILO		15.00*	15.00*
	OPERATING	UOH	1,224,447A	1,258,447A
4.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU		9.00*	9.00*
	OPERATING	UOH	1,344,724A	1,344,724A
		UOH	-270,000B	-270,000B
5.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		10.00*	10.00*
	OPERATING	UOH	-197,204A	-197,204A
		UOH	1,000,000W	1,000,000W
6.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		-2.00*	-2.00*
	OPERATING	UOH	21,206,758A	21,206,758A

In combination, the two above amendments constitute a total operating budget for the University. UH would prefer for its budget to reside with other departments in a general appropriations act. This can be accomplished by amending HB2 HD1 or SB126 by inserting these items.

We look forward to working with the Legislature to advance a budget that will enable UH to fulfill its mission to improve the social, economic, and environmental well-being of current and future generations through higher education.

Thank you for this opportunity to testify.