UNIVERSITY OF HAWAI'I SYSTEM REPORT



REPORT TO THE 2019 LEGISLATURE

Report on Capital Improvement Projects Approved by the Board of Regents

Act 42, SLH 2018

December 2018

Report to the 2019 Legislature Capital Improvement Projects Approved by the Board of Regents Act 42, Session Laws of Hawai'i 2018

Act 42, Session Laws of Hawai'i 2018, which amended Hawai'i Revised Statutes section 304A-2672, requires the University of Hawai'i to submit an annual report to the legislature detailing a list of all capital improvement projects approved by the Board of Regents prioritized by each campus.

Below is a list of all capital improvement projects approved by the Board of Regents on August 16, 2018 for fiscal biennium 2020-2021. The total amount of the approved projects is \$295 million in FY 2020 and \$319.5 million in FY 2021:

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Priority	Project	MOF	FY20	FY21
1	Renew, Improve, Modernize Projects	С	\$135.5M	\$110.5M
2	Sinclair Library Renovation	С	\$41M	
3	Snyder Hall	С		\$55M
4	Kuykendall Hall	С	\$2M	
5	Keller Hall/Physical Science	С	\$1M	
6	Holmes Hall	С	\$2M	\$35M
	TOTAL		\$181.5M	\$200.5M

Hilo:

Priority	Project	MOF	FY20	FY21
1	Pharmacy Laboratory Improvements	С	\$3M	
2	Renew, Improve, Modernize Projects	С	\$21M	\$20.5M
	TOTAL		\$24M	\$20.5M

West O'ahu:

Priority	Project	MOF	FY20	FY21
1	Renew, Improve, Modernize Projects	С	\$0.5M	\$2M
2	General Education Building I	С	\$1M	
3	Development & Infrastructure	С	\$7M	\$8M
4	Planning Projects	С	\$0.5M	\$0.5M
	TOTAL		\$9M	\$10.5M

Community Colleges:

Priority	Project	MOF	FY20	FY21
1	Capital Renewal & Deferred Maintenance	С	\$25M	\$25M
2	Minor Capital Improvement Projects	С	\$10M	\$10M
3	Honolulu CC Science Building	С	\$43.5M	
4	Hawai'i CC Campus Development Phase I	С	\$2M	\$50M
5	Windward CC Agripharmatech Bioprocessing Facility	С		\$3M
	TOTAL		\$80.5M	\$88M