

UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2019 LEGISLATURE

SEMI-ANNUAL REPORT ON
HAWAI‘I CANCER RESEARCH SPECIAL FUND

HRS 304A-2168

January 1 – June 30, 2019

REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund January 1 – June 30, 2019

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1981 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, and patient care, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue
Received by UH Cancer Center
1/1/19 – 6/30/19
(unaudited)**

Post Date	Period	Amount	Comment
01/09/19	Nov-18	916,857	
02/12/19	Dec-18	1,170,135	
03/07/19	Jan-19	1,238,708	
04/05/19	Feb-19	999,488	
05/07/19	Mar-19	912,692	
06/03/19	Apr-19	1,224,693	
06/28/19	May-19	908,393	
	Subtotal	7,370,966	Tax Receipts for the Period 1/1/19-06/30/19
		5,815,263	Tax Receipts for the Period 7/1/18-12/31/18
	Total	13,186,229	Tax Receipts for the Period 7/1/18-06/30/19

**Cigarette and Tobacco Tax Expenditures
01/01/19 - 6/30/19**

Category	Amount	Explanation
Bond Repayment	2,197,825	Capital expenditures: bond debt service for the new Cancer Center building
Personnel	1,642,207	Research and operating expenditures: support for administration, fiscal, communications, facilities, IT, and faculty
Equipment	43,179	Research and operating expenditures: lab equipment for new faculty and initiatives
Utilities & Communications	(580,662)	Research and operating expenditures: electricity, gas, telephone, water and sewer costs adjustments due to the use of an alternate funding source.
Rentals	22,372	Research and operating expenditures: rental expenses for the labs and their equipment, facilities upkeep, and records management
Materials & Supplies	134,088	Research and operating expenditures: lab, office, and facilities/maintenance supplies
Service Fees	89,580	Research and operating expenditures: lab services, facility inspection services, and RCUH service fees
Repair & Maintenance	50,109	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
Travel & Faculty Relocations	113,250	Research and operating expenditures: research related travel expenses for faculty
New Building Expenses	69,259	Capital expenditures: design and construction-related expenses to support the Cancer Center building at Kaka'ako upgrades
Printing & Publications	2,693	Research and operating expenditures: printing, binding and publication expenses for various scientific journals
Other Costs	127,525	Research and operating expenditures: scientific electronic database costs, software/hardware related costs, misc. other costs
	Subtotal	3,911,425 Expenses 01/01/19-06/30/19
		10,235,848 Expenses 07/01/18-12/31/18
	Total	14,147,273 Expenses 07/01/18-06/30/19