

UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2019 LEGISLATURE

SEMI-ANNUAL REPORT ON
HAWAI‘I CANCER RESEARCH SPECIAL FUND

HRS 304A-2168

July 1 – December 31, 2018

REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund July 1 – December 31, 2018

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1981 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, and patient care, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue
Received by UH Cancer Center
07/01/18 – 12/31/18
(unaudited)**

Post Date	Period	Amount	Comment
08/22/18	Jun-18	\$1,311,640	
09/05/18	Jul-18	1,087,702	
10/11/18	Aug-18	1,065,659	
11/16/18	Sep-18	1,073,008	
12/27/18	Oct-18	1,277,254	
	Total	\$5,815,263	Tax Receipts for the Period 07/01/18-12/31/18

**Cigarette and Tobacco Tax Expenditures
07/01/18 - 12/31/18**

Category	Amount	Explanation
Bond Repayment	\$5,665,159	Capital expenditures: bond debt service for the new Cancer Center building
Personnel	3,148,803	Research and operating expenditures: support for administration, fiscal, communications, facilities, IT, and faculty
Equipment	49,250	Research and operating expenditures: lab equipment for new faculty and initiatives
Utilities & Communications	609,481	Research and operating expenditures: electricity, gas, telephone, water and sewer costs
Rentals	11,859	Research and operating expenditures: rental expenses for the labs and their equipment, facilities upkeep, and records management
Materials & Supplies	168,742	Research and operating expenditures: lab, office, and facilities/maintenance supplies
Service Fees	365,312	Research and operating expenditures: lab services, scientific seminar fees, and RCUH service fees
Repair & Maintenance	87,577	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
Travel & Faculty Relocations	65,904	Research and operating expenditures: research related travel expenses for faculty
New Building Expenses	35,594	Capital expenditures: construction-related expenses to support the Cancer Center building at Kaka'ako upgrades
Printing & Publications	2,126	Research and operating expenditures: printing and binding for various scientific journals.
Other Costs	26,041	Research and operating expenditures: equipment security costs, software/hardware related costs, misc. other costs
Total Expenses	\$10,235,848	Expenses 07/01/18-12/31/18