REPORT TO THE 2020 LEGISLATURE

Report on Capital Improvement Projects
Approved by the Board of Regents

Act 42, SLH 2018

December 2019
Act 42, Session Laws of Hawai‘i 2018, which amended Hawai‘i Revised Statutes section 304A-2672, requires the University of Hawai‘i to submit an annual report to the legislature detailing a list of all capital improvement projects approved by the board of regents prioritized by each campus.

Below is a list of all capital improvement projects approved by the board of regents on September 26, 2019 for fiscal year 2021. The total amount of the approved projects is $236.5 million:

Mānoa:

<table>
<thead>
<tr>
<th>Priority</th>
<th>Project</th>
<th>MOF</th>
<th>FY21</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Renew, Improve, Modernize Projects</td>
<td>C</td>
<td>$60.5M</td>
</tr>
<tr>
<td>2</td>
<td>Mini Master Plan, Phase 2</td>
<td>C</td>
<td>$66M</td>
</tr>
<tr>
<td>3</td>
<td>Central Admin Facility with Parking</td>
<td>C</td>
<td>$4M</td>
</tr>
<tr>
<td>4</td>
<td>Holmes Hall</td>
<td>C</td>
<td>$1M</td>
</tr>
<tr>
<td>5</td>
<td>Kuykendall Hall</td>
<td>C</td>
<td>$4M</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$135.5M</strong></td>
</tr>
</tbody>
</table>

Hilo:

<table>
<thead>
<tr>
<th>Priority</th>
<th>Project</th>
<th>MOF</th>
<th>FY21</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Renew, Improve, Modernize Projects</td>
<td>C</td>
<td>$6M</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$6M</strong></td>
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West O‘ahu:

<table>
<thead>
<tr>
<th>Priority</th>
<th>Project</th>
<th>MOF</th>
<th>FY21</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Campus Center Phase 2</td>
<td>C</td>
<td>$35M</td>
</tr>
<tr>
<td>2</td>
<td>Planning Projects</td>
<td>C</td>
<td>$0.5M</td>
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<tr>
<td></td>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$35.5M</strong></td>
</tr>
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Community Colleges:

<table>
<thead>
<tr>
<th>Priority</th>
<th>Project</th>
<th>MOF</th>
<th>FY21</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Honolulu CC Science Building</td>
<td>C</td>
<td>$46M</td>
</tr>
<tr>
<td>2</td>
<td>Capital Renewal &amp; Deferred Maintenance</td>
<td>C</td>
<td>$10.5M</td>
</tr>
<tr>
<td>3</td>
<td>Windward CC Agripharmatech Bioprocessing Facility</td>
<td>C</td>
<td>$3M</td>
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<tr>
<td></td>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$59.5M</strong></td>
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