

UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2020 LEGISLATURE

SEMI-ANNUAL REPORT ON
HAWAI‘I CANCER RESEARCH SPECIAL FUND

HRS 304A-2168

July 1 – December 31, 2019

REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund July 1 – December 31, 2019

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1981 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, and patient care, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue
Received by UH Cancer Center
07/01/19 – 12/31/19
(unaudited)**

Post Date	Period	Amount	Comment
09/04/19	Jun-19	1,118,263	
09/04/19	Jul-19	1,069,800	
10/17/19	Aug-19	1,113,000	
11/19/19	Sep-19	1,221,000	
12/02/19	Oct-19	975,600	
	Total	\$5,497,663	Tax Receipts for the Period 07/01/19-12/31/19

**Cigarette and Tobacco Tax Expenditures
07/01/19 - 12/31/19**

Category	Amount	Explanation
Bond Repayment	\$5,732,825	Capital expenditures: bond debt service for the new Cancer Center building
Personnel	2,457,086	Research and operating expenditures: support for administration, fiscal, communications, facilities, IT, and faculty
Equipment	33,475	Research and operating expenditures: lab equipment for new faculty and initiatives
Utilities & Communications	7,413	Research and operating expenditures: telephone only
Rentals	65,359	Research and operating expenditures: rental expenses for space in the Gold Bond Building, the labs and their equipment, facilities upkeep, and records management
Materials & Supplies	129,698	Research and operating expenditures: lab, office, and facilities/maintenance supplies
Service Fees	106,975	Research and operating expenditures: lab services, scientific seminar fees, and RCUH service fees
Repair & Maintenance	123,596	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
Travel & Faculty Relocations	51,715	Research and operating expenditures: research related travel expenses for faculty
New Building Expenses	17,990	Capital expenditures: construction-related expenses to support the Cancer Center building at Kaka'ako upgrades
Printing & Publications	4,751	Research and operating expenditures: printing and binding for various scientific journals.
Other Costs	33,955	Research and operating expenditures: equipment security costs, software/hardware related costs, misc. other costs
Total Expenses	\$8,764,838	Expenses 07/01/19-12/31/19