UNIVERSITY OF HAWAIʻI SYSTEM
ANNUAL REPORT

REPORT TO THE 2020 LEGISLATURE

Annual Report on Transfer of Appropriated Funds and Positions

HRS 37-74

December 2019
### BUDGET ALLOCATIONS - FISCAL YEAR 2018 - 19

**Date:** 06/25/19

<table>
<thead>
<tr>
<th>Major Unit &amp; Program</th>
<th>Appropriation POS CT</th>
<th>Appropriation AMT</th>
<th>Executive Restrictions</th>
<th>Internal Transfer POS CT</th>
<th>Internal Transfer AMT</th>
<th>Prog Trans POS CT</th>
<th>Prog Trans AMT</th>
<th>Allocation POS CT</th>
<th>Allocation AMT</th>
<th>Footnotes</th>
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<td><strong>Manoa, JABSOM, Aquaria</strong></td>
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1/ Prog Trans Amt - Transfer positions and funds from Systemwide for Workers’ compensation & unemployment Insurance, Academy of Creative Media, Na Pua No'eau, Mānoa Career and Disability Services, Performance Funding, Library Materials Transitioning, AVP for Student Affairs, and the Regents and Presidential Scholarship (RAPS) Program.

2/ Prog Trans Amt - Transfer position to Systemwide programs for the Office of Project Delivery.

3/ Prog Trans Amt - Transfer funds from various campuses for SEED (Diversity and Equity) Award allocation.

4/ Prog Trans Amt - Transfer funds to Mānoa for Personal Services.

5/ Prog Trans Amt - Transfer funds to Community Colleges for Na Pua No'eau.

6/ Prog Trans Amt - Transfer funds to Systemwide programs for RTRF fund swap.

7/ Prog Trans Amt - Transfer positions and funds from Systemwide for performance funding, workers’ compensation & unemployment Insurance, Na Pua No'eau, Academy of Creative Media, Disability Services, and the RAPS Program.

8/ Prog Trans Amt - Transfer funds from Systemwide for performance funding, workers’ compensation & unemployment Insurance, Disability Services, and the RAPS Program.

9/ Prog Trans Amt - Transfer funds from System and Hilo for Na Pua No'eau. Transfer funds from System for Online faculty development program.

10/ Prog Trans Amt - Transfer funds to Community Colleges for Na Pua No'eau.

AVP represents Associate Vice President for Student Affairs transfers of Systemwide programs funds for Psychiatric/Counseling & Disability Services and Career Development & Student Employment to the campuses.