

UNIVERSITY OF HAWAI‘I SYSTEM REPORT



REPORT TO THE 2021 LEGISLATURE

Report on Capital Improvement Projects
Approved by the Board of Regents

Act 42, Session Laws of Hawai'i 2018

December 2020

**Capital Improvement Projects Approved by the Board of Regents
Pursuant to Act 042, Session Laws of Hawai'i 2018**

Act 042, Session Laws of Hawai'i 2018, which amended Hawai'i Revised Statutes section 304A-2672, requires the University of Hawai'i to submit an annual report to the legislature detailing a list of all capital improvement projects approved by the Board of Regents prioritized by each campus.

Below is a list of all capital improvement projects approved by the Board of Regents on November 19, 2020 for fiscal years 2022 and 2023. The total amount of the approved projects is \$288.0 million in FY 22 and \$232.5 million in FY 23.

Mānoa:

Priority	Project Description	MOF	FY22	FY23
1	Waikīkī Aquarium	C	\$1.5M	\$9.0M
2	RIM Projects	C	\$110.5M	\$110.5M
3	Mānoa Mini Master Plan, Phase 2	C	\$60.0M	\$0
4	Central Administration Facility with Parking	C	\$4.0M	\$0
	TOTAL		\$176.0M	\$119.5M

Hilo:

Priority	Category/Project	MOF	FY22	FY23
1	RIM Projects	C	\$24.0M	\$13.5M
	TOTAL		\$24.0M	\$13.5M

West O'ahu:

Priority	Category/Project	MOF	FY22	FY23
1	RIM Projects	C	\$3.0M	\$3.0M
2	Planning Projects	C	\$0.5M	\$0.5M
	TOTAL		\$3.5M	\$3.5M

Community Colleges:

Priority	Category/Project	MOF	FY22	FY23
1	Capital Renewal & Deferred Maintenance	C	\$25.0M	\$25.0M
2	Minor Capital Improvement Projects	C	\$25.0M	\$25.0M
3	ADA Systemwide Upgrades	C	\$14.0M	\$14.0M
4	Honolulu CC Technology Renovations	C	\$15.0M	\$0
5	Windward CC Agripharmatech Bioprocessing Facility	C	\$3.0M	\$0
6	Kapi'olani CC Koki'o	C	\$2.5M	\$30.0M
7	Maui College Vocational Tech	C	\$0	\$2.0M
	TOTAL		\$84.5M	\$96.0M