

UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2021 LEGISLATURE

SEMI-ANNUAL REPORT ON
HAWAI‘I CANCER RESEARCH SPECIAL FUND

HRS 304A-2168

January 1 – June 30, 2020

REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund January 1 – June 30, 2020

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1971 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, and patient care, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue
Received by UH Cancer Center
1/1/20 – 6/30/20
(unaudited)**

Post Date	Period	Amount	Comment
01/22/20	Nov-19	1,131,000	
02/20/20	Dec-19	867,000	
03/11/20	Jan-20	1,244,993	
04/01/20	Feb-20	1,053,607	
05/01/20	Mar-20	874,200	
06/02/20	Apr-20	951,002	
06/30/20	May-20	1,071,000	
	Subtotal	7,192,802	Tax Receipts for the Period 1/1/20-06/30/20
		5,497,663	Tax Receipts for the Period 7/1/19-12/31/19
	Total	12,690,465	Tax Receipts for the Period 7/1/19-06/30/20

**Cigarette and Tobacco Tax Expenditures
01/01/20 - 6/30/20**

Category	Amount	Explanation
Bond Repayment	2,123,800	Capital expenditures: bond debt service for the new Cancer Center building
Personnel	40,859	Research and operating expenditures: support for administration, fiscal, communications, facilities, IT, and faculty
Equipment	(22,133)	Research and operating expenditures: lab equipment cost adjustment due to the use of an alternate funding source.
Utilities & Communications	8,262	Research and operating expenditures: telephone and communication costs.
Rentals	30,670	Research and operating expenditures: rental expenses for the labs and their equipment, facilities upkeep, and records management
Materials & Supplies	163,479	Research and operating expenditures: lab, office, and facilities/maintenance supplies
Service Fees	36,588	Research and operating expenditures: lab services, facility inspection services, and RCUH service fees
Repair & Maintenance	(11,190)	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds cost adjustment due to the use of an alternate funding source.
Travel & Faculty Relocations	25,746	Research and operating expenditures: research related travel expenses for faculty
Fellowship Expenses	15,023	Research and operating expenditures: non-employee stipends for limited term scholars supporting research projects
Printing & Publications	8,555	Research and operating expenditures: printing, binding and publication expenses for various scientific journals
Other Costs	73,735	Research and operating expenditures: scientific electronic database costs, software/hardware related costs, misc. other costs
	Subtotal	2,493,394
		8,764,838
	Total	11,258,232