

# UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2023 LEGISLATURE

SEMI-ANNUAL REPORT ON  
HAWAI‘I CANCER RESEARCH SPECIAL FUND

HRS 304A-2168

July 1, 2022 – December 31, 2022

## REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund  
July 1 – December 31, 2022

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1971 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, patient care, and community outreach, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue  
Received by UH Cancer Center  
7/1/22 – 12/31/22  
(unaudited)**

Post Date	Period	Amount	Comment
8/3/22	2022 JUL	992,600	
8/31/22	2022 AUG	812,400	
10/4/22	2022 SEP	885,033	
11/2/22	2022 OCT	758,367	
11/30/22	2022 NOV	757,200	
1/4/23	2022 DEC	931,200	
	<b>Subtotal</b>	5,136,800	Tax Receipts for the Period 07/01/22 – 12/31/22
	<b>Total</b>	<b>\$ 5,136,800</b>	

**Cigarette and Tobacco Tax Expenditures  
7/1/22 - 12/31/22**

Category	Amount	Explanation
<b>Bond Repayment</b>	5,203,629	Capital expenditures: bond debt service for the Cancer Center building
<b>Personnel</b>	2,030,341	Research and operating expenditures: salary support for faculty, researchers, graduate assistants, admin staff
<b>Services – Fee Basis</b>	100,098	Research and operating expenditures: lab services, facility inspection services, and RCUH service fees
<b>Materials &amp; Supplies</b>	168,457	Research and operating expenditures: lab, office, and facilities/maintenance supplies
<b>Travel &amp; Faculty Relocations</b>	27,374	Research and operating expenditures: travel expenses for faculty
<b>Printing &amp; Publications</b>	8,870	Research and operating expenditures: printing, binding and publication expenses for various scientific journals, and misc. advertising expenses for position recruitment
<b>Utilities &amp; Communications</b>	224,633	Research and operating expenditures: Electricity, water, telephone, and U.S. Postal Service fees
<b>Rentals</b>	79,038	Research and operating expenditures: rental expenses for employee parking lots and Hawai'i Tumor Registry space in the Gold Bond Building
<b>Repair &amp; Maintenance</b>	74,485	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
<b>Equipment</b>	113,484	Research and operating expenditures: research lab equipment
<b>Other Costs</b>	101,293	Research and operating expenditures: scientific electronic database costs, software/hardware related costs, commercial freight expenses, Shared Resource support, misc. other costs
	<b>Subtotal</b>	8,131,702 Expenses 07/01/22 – 12/31/22
	<b>Total</b>	<b>\$ 8,131,702</b>