

University of Hawaii Hilo

FY 2016 Budget Summary

Athletics

	Income	Expenses	Balance	Notes
Operations				
Salary (A)	1,126,494.00	587,552.00	538,942.00	Salaries
Fringe	-	27,000.00	(27,000.00)	Benefits
Non Salary (B)	1,178,341.00	616,457.00	561,884.00	Operations
Financial Aid (Projected)				
Tuition Scholarship	700,000.00	700,000.00	-	Scholarships
Other Revenue Sources (Projected)				
Honolulu Stadium Fund	139,940.00	139,940.00	-	Scholarships
Athletic Revenue (tickets)	50,000.00	-	50,000.00	Operations
Corporate Sponsors Revenue	50,000.00	-	50,000.00	Operations
Total	3,244,775.00	2,070,949.00	1,173,826.00	

Udated 2/5/16