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Demand Indicators

1- Annual Headcount All Students

Data Source: ODS - IRO_BASE_UH

Definition / Description
The unduplicated count of students in the most recently completed academic year (Fall and Spring).

2 - Annual Headcount Native Hawaiian (NH) Students

Data Source: ODS - IRO_BASE_UH

Definition / Description
The unduplicated count of Native Hawaiian students in the most recently completed academic year (Fall and Spring).

Native Hawaiian determined by Ethnicity_IRO

3 - Actual Percent Change from Prior Year ALL

Data Source: Calculated

Definition / Description
The percentage difference between the current reporting academic year and the previous academic year of the “Annual Headcount All Students”.

4 - Actual Percent Change from Prior Year Native Hawaiian (NH)

Data Source: Calculated

Definition / Description
The difference between the current reporting academic year and the previous academic year of the “Annual Headcount Native Hawaiian Students”.
5 - Annual Headcount of Recent High School Graduates

Data Source: ODS - IRO_BASE_UH

Definition / Description

Annual count of recent high school graduates of the reporting academic year. A recent graduate is one with a high school graduation date in the spring preceding fall or spring semester. Includes only graduates of Hawaii public and private institutions.

6 - Percent of Service Area's Recent High School Graduates

Data Source: Calculated. High School Background of First-time Students (MAPS), Appendix B June Hawaii High School Graduates by Island
ODS - IRO_BASE_UH

Definition / Description

Service area derived from Appendix B of High School Background of First-time Students. Recent high school graduates are excluded from their respective age groupings. This measure ONLY counts Hawaii public and Private High Schools.

7 - Annual Headcount of Students 25 - 49 Years Old

Data Source: ODS - IRO_BASE_UH

Definition / Description

Unduplicated count of students older than or equal to 25 years of age AND younger or equal to 49 years of age, AND NOT in the Recent HS Graduate count.
8 - Annual Headcount from Underserved Regions

**Data Source:** ODS - OVPCC_REGIONS

**Definition / Description**

Annual unduplicated count of students from geographic regions as identified by the UH System Second Decade Project as underserved by higher education. The underserved regions are Waianae, Ewa, West Hawaii, Maui County, North Shore Oahu, and East Hawaii.

Zip code of enrolled student’s permanent mailing address is used as the identifier.

9 - Annual Headcount in Science, Technology, Engineering, and Math (STEM) programs

**Data Source:** http://hawaii.edu/iro/maps.php?title=STEM+Majors (As of July 15, 2009)

- ODS - IRO_BASE_UH

**Definition / Description**

Annual unduplicated headcount of students with majors that match those in the most current UH System Science, Technology, Engineering, and Math (STEM) majors list.

**Note:** Associate Natural Science is also included for this report.

10ae - Fall Semester Registration Status

11ae - Spring Semester Registration Status

**New Students**
**Transfer Students**
**Continuing students**
**Returning Students**
**Home Campus Other**

**Data Source:** ODS – IRO_BASE_UH

**Definition / Description**

Count of students at the institution by registration status for Fall and Spring. Differs from MAPS Enrollment Reports in that an additional category “Home Campus Other” is broken out.
Efficiency Indicators

12 - Pell Participation Rate All Students

Data Source: ODS - IRO_BASE_UH

Definition / Description
Number of Pell recipients divided by fall Potential Pell. Potential Pell – unduplicated headcount excluding those that have "Non Degree Seeking" majors, "International" or "Other" (Home based in CC other than the CC they are enrolled in.) Agrees with UHCC Strategic Plan 2.2

Data as of 8/15/2012

13 - Pell Participation Rate Native Hawaiian (NH) Students

Data Source: ODS - IRO_BASE_UH

Definition / Description
Number of Native Hawaiian Pell recipients divided by fall Native Hawaiian Potential Pell. Potential Pell – unduplicated Native Hawaiian headcount excluding those that have "Non Degree Seeking" majors, "International" or "Other" (Home based in CC other than the CC they are enrolled in.) Agrees with UHCC Strategic Plan 1.2

Data as of 8/15/2012

14 - Number ALL Students Receiving Pell

Data Source: ODS - MTT_ACCOUNT_DETAIL

Definition / Description
The unduplicated count of Pell recipients in Academic year beginning fall.
15 - Number Native Hawaiian (NH) Students Receiving Pell

**Data Source:** ODS - MTT_ACCOUNTDETAIL

**Definition / Description**

The unduplicated count of Native Hawaiian Pell recipients in Academic year beginning fall.

16 - Total Pell Disbursed All

**Data Source:** ODS - MTT_ACCOUNTDETAIL

**Definition / Description**

The dollar amount Pell disbursed to all Pell recipients in Academic Year beginning fall.

17 - Total Pell Disbursed Native Hawaiians (NH)

**Data Source:** ODS - MTT_ACCOUNTDETAIL

**Definition / Description**

The dollar amount Pell disbursed to Native Hawaiian Pell recipients in Academic Year beginning fall.
18 - Overall Program (Student Services) Budget Allocation

19 - General Funded Budget Allocation
20 - Special/Federal Budget Allocation
  Other Funds

Data Source: College provided and entered on the website.

Definition / Description
Includes all allocations to Student Services in the identified funds.

21 - Cost Per Student

Data Source: Calculated

Definition / Description
Annual Headcount all students divided by Overall Student Services Budget -- Salaries (general funds, special funds, etc.), overload, lecturer costs for all faculty and staff assigned to the program, supply and maintenance. Budget is Fiscal Year based.
Achieving the Dream

22 - FT AtD Cohort All Students (All) completing 20 credits first year

Data Source: Compiled by college and reported in the UHCC Strategic Plan Section 2.4.

Definition / Description

Students in most recently reported AtD cohort who are full-time in their entering fall who complete 20 or more credits in their first academic year with a grade point average of 2.00 or higher

23 - FT AtD Cohort Native Hawaiians (NH) completing 20 credits first year

Data Source: Compiled by college and reported in the UHCC Strategic Plan Section 1.4

Definition / Description

Native Hawaiian Students in most recently reported AtD cohort who are full-time in their entering fall who complete 20 or more credits in their first academic year with a grade point average of 2.00 or higher

24 - PT AtD Cohort All Students (All) completing 12 credits first year

Data Source: Compiled by college and reported in the UHCC Strategic Plan Section 2.4

Definition / Description

Students in most recently reported AtD cohort who are part-time in their entering fall who complete 12 or more credits in their first academic year with a grade point average of 2.00 or higher

25 - PT AtD Cohort Native Hawaiians (NH) completing 12 credits first year

Data Source: Compiled by college and reported in the UHCC Strategic Plan Section 1.4

Definition / Description

Native Hawaiian Students in most recently reported AtD cohort who are part-time in their entering fall who complete 12 or more credits in their first academic year with a grade point average of 2.00 or higher
Effectiveness Indicators

26 - Persistence Fall to Spring All Students

**Data Source:** ODS - IRO_BASE_UH

**Definition / Description**
Home campus in the fall and home campus in the spring of the reporting academic year.

27 - Persistence Fall to Spring Native Hawaiians (NH)

**Data Source:** ODS - IRO_BASE_UH

**Definition / Description**
Native Hawaiian Students home campus in the fall and also home campus in the spring of the reporting academic year.

28 - Degrees & Certificates Awarded All Students (All)

**Data Source:** ODS - IRO_BASE_UH

**Definition / Description**
Degrees and certificates from the college for the fiscal year. Includes multiple degrees/certificates achievement awarded to same student.

29 - Degrees & Certificates Awarded Native Hawaiians (NH)

**Data Source:** ODS - IRO_DEGREE_UH

**Definition / Description**
Degrees and certificates of Native Hawaiian graduates from this college for the fiscal year. Includes multiple degrees/certificates achievement awarded to same student.
30 - Degrees & Certificates in STEM awarded All Students (All)

**Data Source:** ODS - IRO_DEGREE_UH

**Definition / Description**


http://www.hawaii.edu/iro/maps.php?title=STEM+Majors

31 - Degrees & Certificates in STEM awarded Native Hawaiians (NH)

**Data Source:** ODS - IRO_DEGREE_UH

**Definition / Description**


http://www.hawaii.edu/iro/maps.php?title=STEM+Majors

Note: Includes Associate Science Natural Science
32 - Transfers to UH 4-yr All Students (All)

**Data Source:** ODS - IRO_BASE_UH

**Definition / Description**

The number of students who are home-based at a UH system 4-yr institution (includes UH Maui upper division programs) for the first time in Fall who were home-based at any community college prior to that Fall.

Each community college receives the count for students who were home-based at their college prior to the fall. An individual student may be counted in more than one community college.
33 - Transfers to UH 4-yr Native Hawaiians (NH)

**Data Source:** ODS - IRO_BASE_UH

**Definition / Description**

The number of Native Hawaiian students who are home-based at a UH system 4-yr institution (includes UH Maui upper division programs) for the first time in Fall who were home-based at any community college prior to that Fall.

Each community college receives the count for Native-Hawaiian students who were home-based at their college prior to the fall. An individual student may be counted in more than one community college.
Community College Survey of Student Engagement (CCSSE)

34 - Support for Learners Benchmark (Percentile)

Data Source: Pre populated from CCSSE Benchmark percentile in the area of Support for Learners.

Means Summary All Students

Definition / Description

The college’s percentile ranking of other colleges of like size on the survey questions related to support for learners.

Students perform better and are more satisfied at colleges that are committed to their success and cultivate positive working and social relationships among different groups on campus. Community college students also benefit from services targeted to assist them with academic and career planning, academic skill development, and other areas that may affect learning and retention. The following seven survey items contribute to this benchmark:

How much does this college emphasize:

- Providing the support you need to help you succeed at this college (9b)
- Encouraging contact among students from different economic, social, and racial or ethnic backgrounds (9c)
- Helping you cope with your nonacademic responsibilities (work, family, etc.) (9d)
- Providing the support you need to thrive socially (9e)
- Providing the financial support you need to afford your education (9f)

During the current school year, how often have you:

- Used academic advising/planning services (13a)
- Used career counseling services (13b)
Data Source: CCSSE Survey results for appropriate year.  20XX Means Summary
Report XX College

**Definition / Description**

The mean score for all students surveyed.

Frequency Your College Mean – “How often you used the following service?”
1 = Rarely/Never
2 = Sometimes
3 = Often

Satisfaction Your College Mean – “How satisfied you are with the service?”
1 = Not at all
2 = Somewhat
3 = Very

Importance Your College Mean – “How important the services are to you?”
1 = Not at all
2 = Somewhat
3 = Very

- Academic Advising
- Career Counseling
- Job Placement Assistance
- Financial Aid Advising
- Student Organizations
- Transfer Credit Assistance
- Services for people with disabilities