

**2017 ANNUAL REPORTS OF PROGRAM DATA
CAREER TECHNICAL EDUCATION PROGRAMS SCORING RUBRICS**

Numbers in parentheses refer to the data elements of the UHCC Annual Reports of Program Data.

Area	Benchmark	Note	Scoring
<p>1) <u>Demand</u> New & Replacement County Positions divided by Graduates</p> <p><u>Source:</u></p> <p>Rolling 3-Year Average of New and Replacement Positions (County Prorated #2)</p> <p>-----</p> <p>Rolling 3-Year Average of the Number of Students Achieving an AS, AAS or Terminal Certificate (#20a, b, c, or d)</p>	<p>Healthy: ≥ 1.5 Cautionary: < 1.5 and ≥ 0.5 Unhealthy: < 0.5</p>		<p>2 = Healthy 1 = Cautionary 0 = Unhealthy</p>

Area	Benchmark	Note	Scoring
<p>1) Efficiency Class Fill Rate</p> <p>Source: Fill Rate (#10)</p>	<p>Healthy: 75 – 100%</p> <p>Cautionary: 60 – 74%</p> <p>Unhealthy: < 60%</p>		
<p>2) Efficiency Student /Faculty Ratio</p> <p>Source: Majors to FTE BOR Appointed Faculty (#12)</p>	<p>Healthy: 15 – 35</p> <p>Cautionary: 36 – 60 or 7 – 14</p> <p>Unhealthy: 61+ or <7</p> <p>– OR –</p> <p>Healthy: 75% of program capacity</p> <p>Cautionary: 60 – 74%</p> <p>Unhealthy: < 60%</p>	<p>Programs for which no capacity measures exist will automatically be calculated using the first method.</p> <p>Programs for which there is a mandated enrollment capacity will be calculated using the second measure (% of program capacity).</p>	

Area	Benchmark	Note	Scoring
<p>1) Effectiveness Increasing the number of Degrees and CAs awarded by 5% per year</p> <p>Source:</p> $\frac{(2016 \text{ \#20} - 2015 \text{ \#20}) * 100}{2015 \text{ \#20}}$ <p>\#20 =Unduplicated Degrees/Certificates Awarded</p>	<p>Healthy: 5% or higher Cautionary: 0 – < 5% Unhealthy: negative growth</p>		
<p>2) Effectiveness Persistence Fall to Spring</p> <p>Source: Persistence Fall to Spring (#19)</p>	<p>Healthy: 75 – 100% Cautionary: 60 – 74% Unhealthy: < 60%</p>	Persistence of majors Fall to Spring in the same major.	

Area	Benchmark	Note	Scoring
1) <u>Overall Health Scoring Rubric</u>		Add health call scores from Demand, Efficiency, and Effectiveness.	<p>Scoring Rubric for Overall Health</p> <p>5– 6 = Healthy 2 – 4 = Cautionary 0 – 1 = Unhealthy</p> <p>Note: These values preclude an overall “Healthy” call on a program with an unhealthy call in one category or “Cautionary” in two of the three categories.</p>