

2017 ANNUAL REPORTS OF PROGRAM DATA GENERAL PRE PROFESSIONAL PROGRAMS SCORING RUBRICS

Numbers in parentheses refer to the data elements of the UHCC Annual Reports of Program Data.

Area	Benchmark	Scoring
<p>1) Demand Keeping up with the overall enrollment of the college</p> <p>Source: Difference between College's Annual Headcount Increase/Decrease (#2a) and Program Increase/Decrease (#2b)</p>	<p>Healthy: Anything higher than college annual headcount or within 3% of headcount</p> <p>Cautionary: Within 3 – 8% less than overall headcount</p> <p>Unhealthy: Greater than 8% less than annual student headcount</p>	<p>2 = Healthy 1 = Cautionary 0 = Unhealthy</p>
<p>1) Efficiency Class fill rate</p> <p>Source: Fill Rate (#9)</p>	<p>Healthy: 75 – 100%</p> <p>Cautionary: 60 – 74%</p> <p>Unhealthy: less than 60%</p>	
<p>2) Efficiency Student/Faculty Ratio</p> <p>Source: Majors to FTE BOR Appointed Faculty (#11)</p>	<p>Pre Calculated:</p> <p>Healthy: 15 – 35</p> <p>Cautionary: 36 – 60; 7 – 14</p> <p>Unhealthy: 61+; 6 or fewer</p>	

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<p>1) Effectiveness Increasing the number of Associate Degrees awarded by 5% per year</p> <p>Source: Difference Between Actual and Goal (#22)</p>	<p>Healthy: 5% or higher Cautionary: 0 – 4.9% Unhealthy: negative growth</p>	
<p>2) Effectiveness Increase the number of Transfers to by 6% per year</p> <p>Source: Difference Between actual Transfers and Goal (#23b)</p>	<p>Healthy: 6% or higher Cautionary: 0 – 5.9% Unhealthy: negative growth</p>	
<p>3) Effectiveness Persistence Fall to Spring</p> <p>Source: Persistence (Fall to Spring) (#18)</p>	<p>Healthy: 75 – 100% Cautionary: 60 – 74% Unhealthy: less than 60%</p>	
<p>1) Overall Health</p>	<p>Scoring Range for Overall Health: 5 – 6 = Healthy 2 – 4 = Cautionary 0 – 1 = Unhealthy</p> <p>Note: These values preclude an overall “Healthy” call on a program with an unhealthy call in one category or “Cautionary” in two of the three categories</p>	<p>Add health call scores from Demand, Efficiency and Effectiveness.</p>