



# Strategic Outcomes and Performance Measures 2008-2015

Strategic Planning Council

Revised: April 13, 2010

1

## UHCC Strategic Plan 2002 - 2015

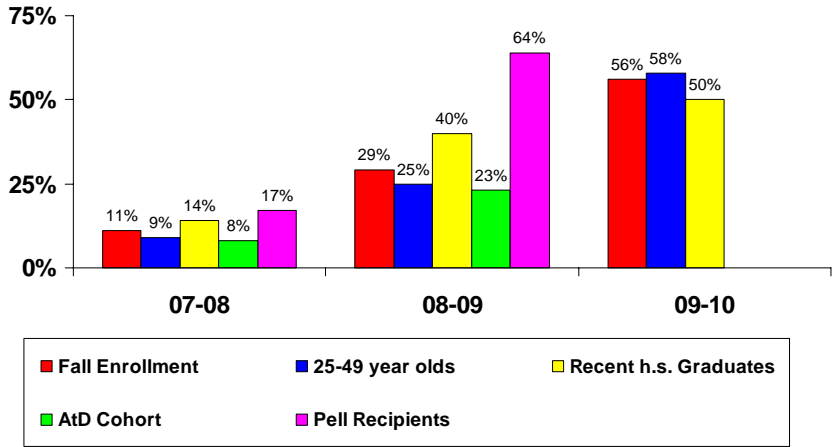
- Outcomes:
  - Native Hawaiian Educational Attainment
  - Hawaii's Educational Capital
  - Globally Competitive Workforce
  - Economic Contribution
  - Resources and Stewardship

The annual update is a means to Measure our  
Progress -- How are we doing?

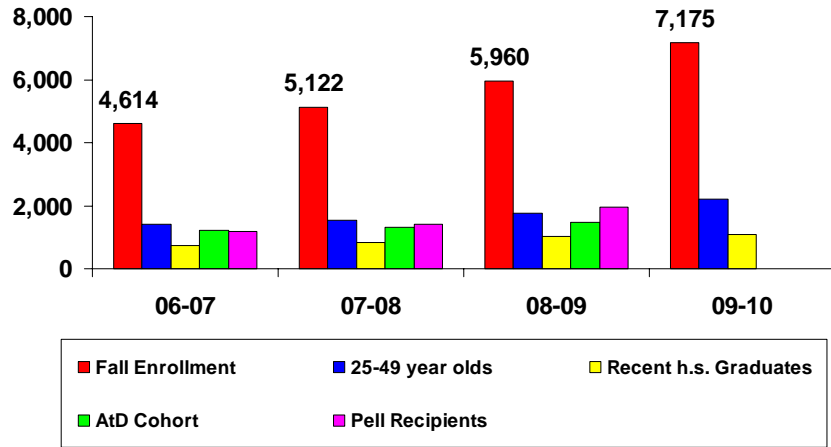
2

# *Native Hawaiian Educational Attainment*

## What's Up Since Baseline Year 2006- Native Hawaiians

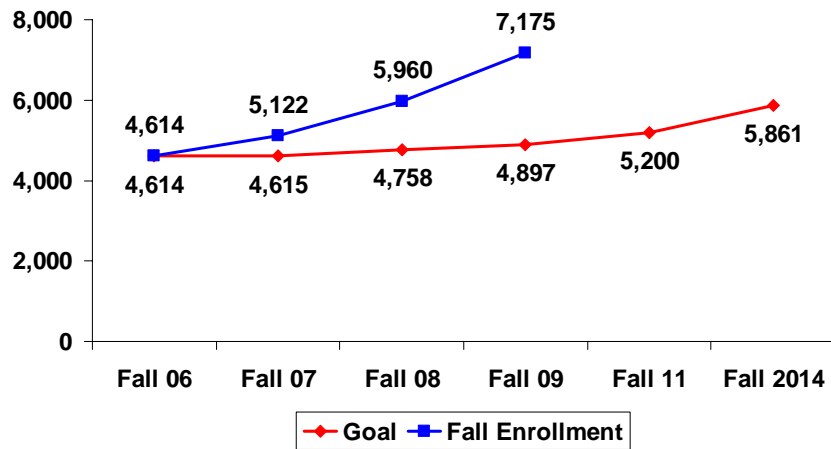


## Where Are We? - Native Hawaiians



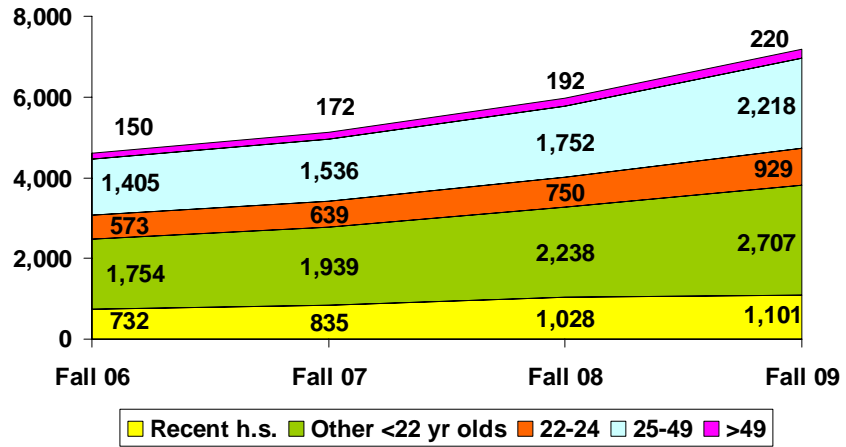
5

## Fall Enrollment: Native Hawaiians



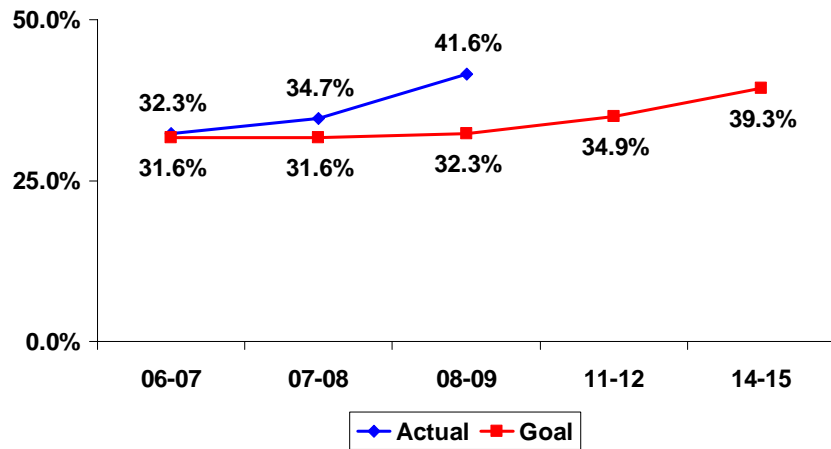
6

## Enrollment Growth Native Hawaiians



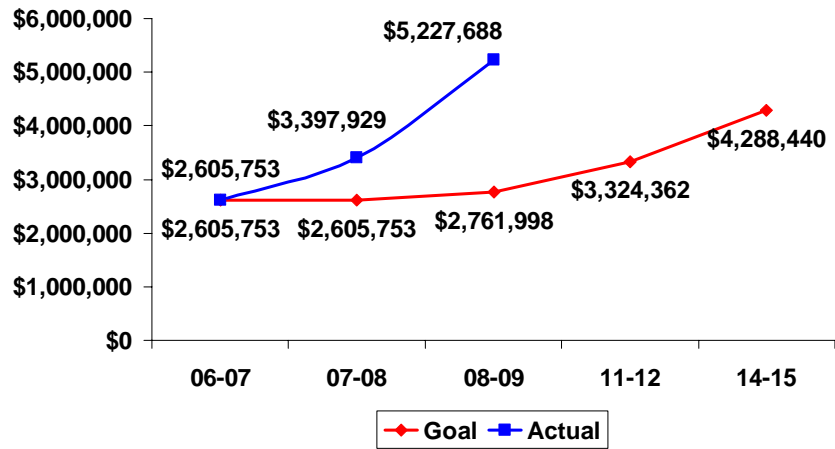
7

## Pell Participation Rate Native Hawaiians

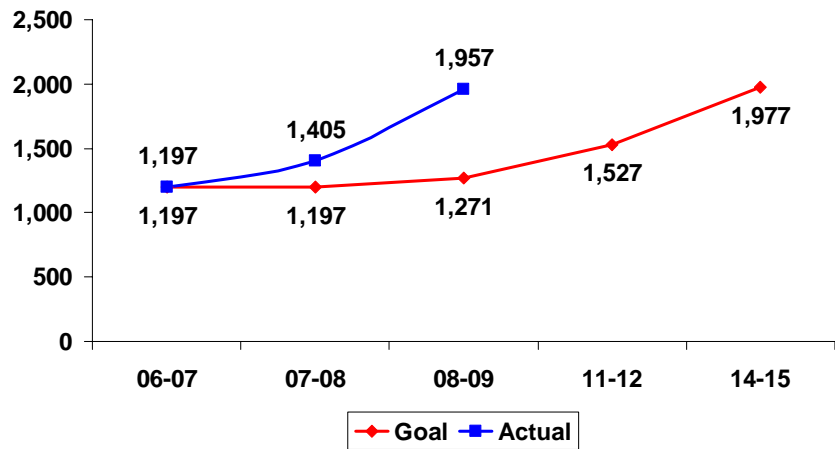


8

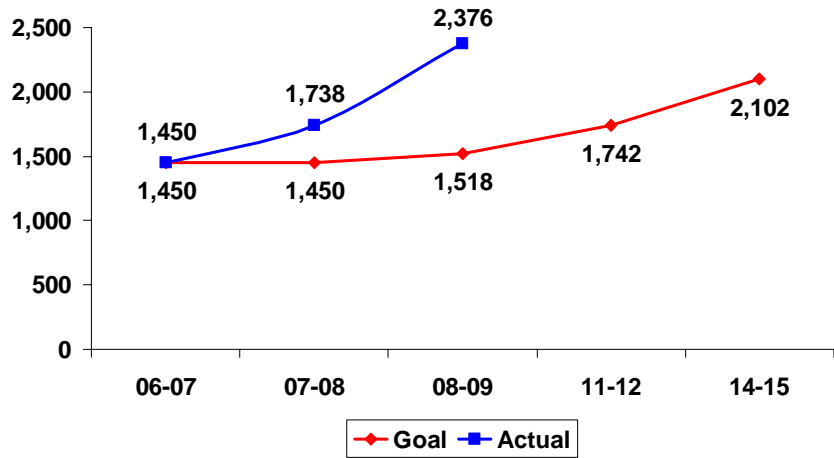
### Pell Disbursed Native Hawaiians



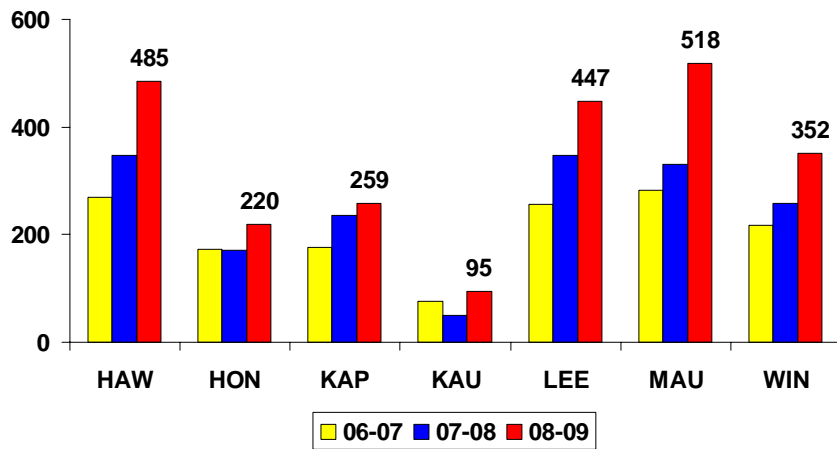
### Increase Number Native Hawaiian Pell Recipients



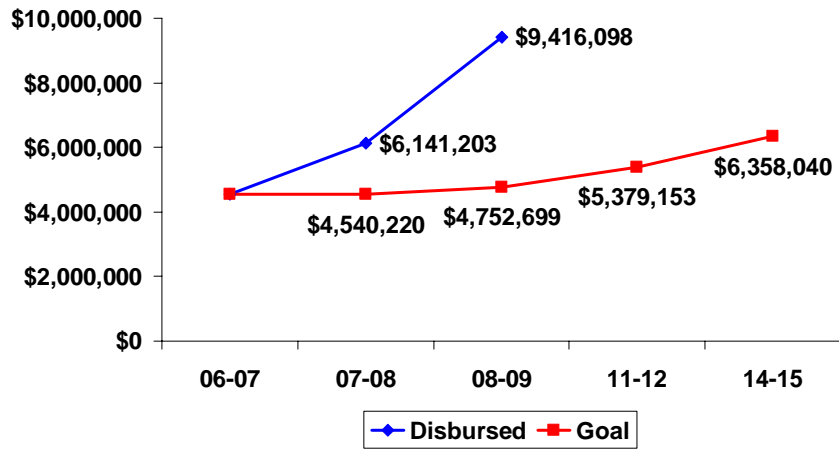
### Increase Number Native Hawaiians Receiving Any Financial Aid



### Increase Number Native Hawaiians Receiving Any Financial Aid

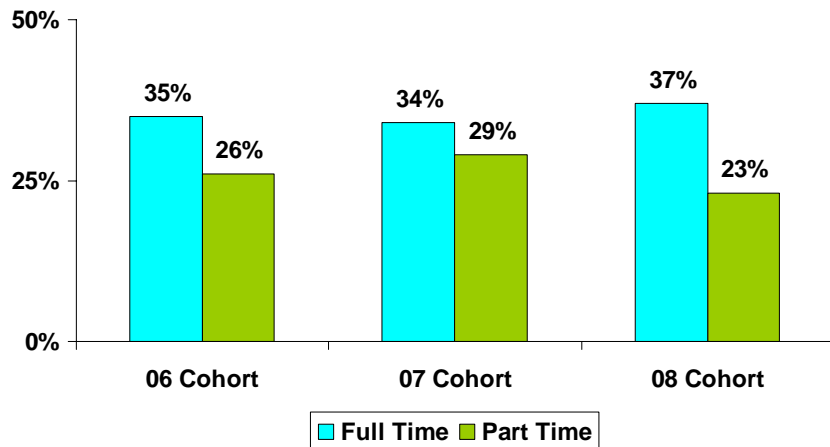


## UHCC Increase All Financial Aid to Native Hawaiians



13

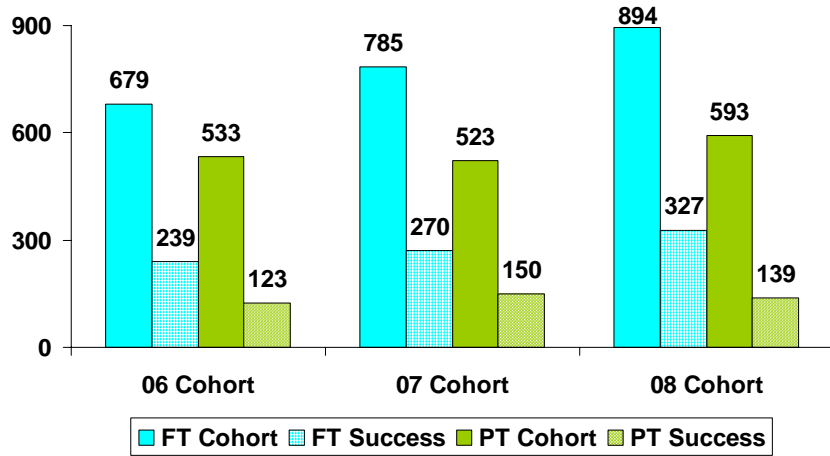
## First Year AtD Percent Successful: Native Hawaiian



By end of year Full Time (complete 20 credits) Part Time (complete 12 credits) with gpa >= 2.0

14

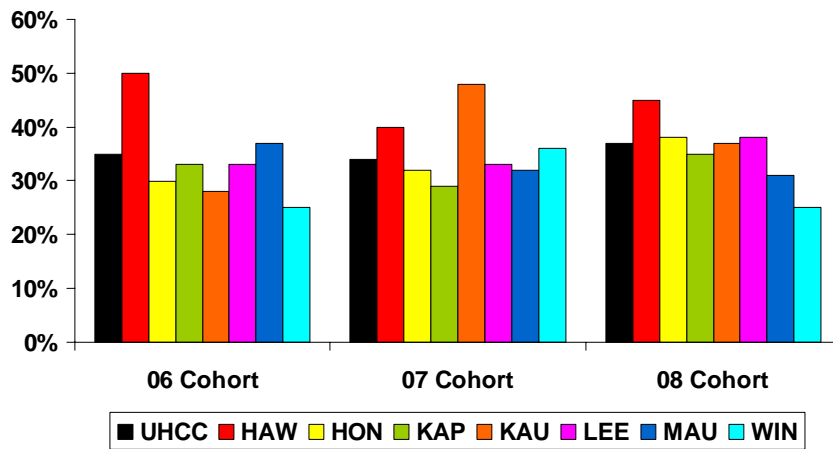
## First Year by AtD Cohort: Number Successful Native Hawaiian Students



By end of year Full Time (complete 20 credits) Part Time (complete 12 credits) with gpa >= 2.0

15

## AtD First Year Success Native Hawaiians - Full Time

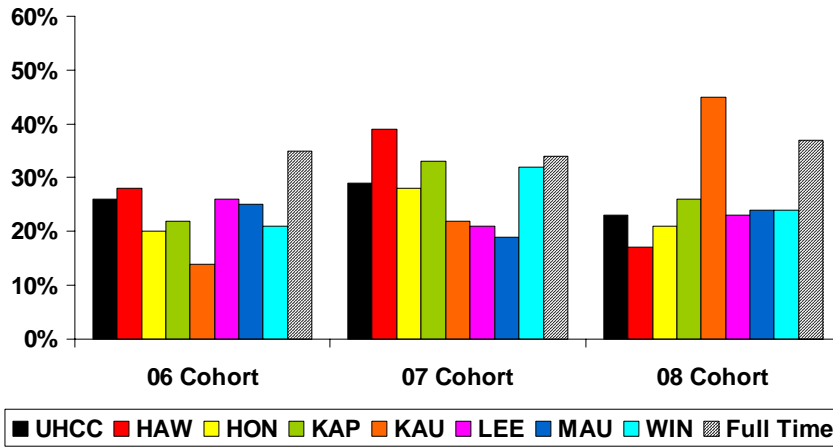


By end of year Full Time (complete 20 credits) Part Time (complete 12 credits) with gpa >= 2.0

16



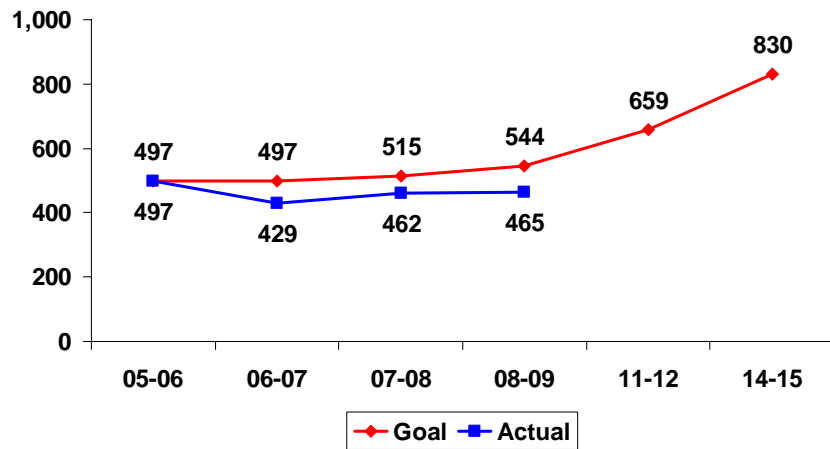
## AtD First Year Success Native Hawaiians - Part Time



By end of year Full Time (complete 20 credits) Part Time (complete 12 credits) with gpa >= 2.0

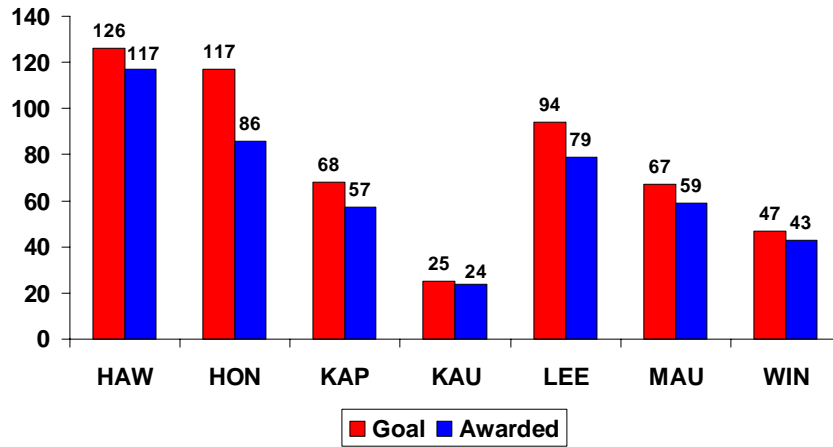
17

## Increase Degrees & CAs awarded to Native Hawaiian Students



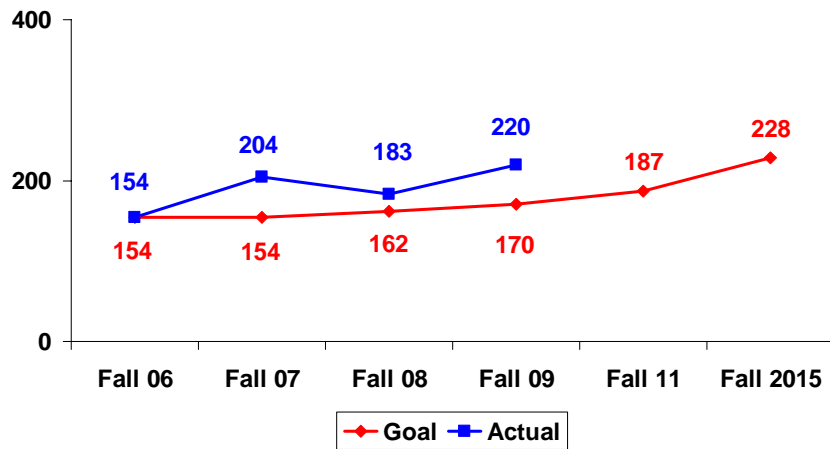
18

### FY09 Degrees & CAs Awarded Native Hawaiians

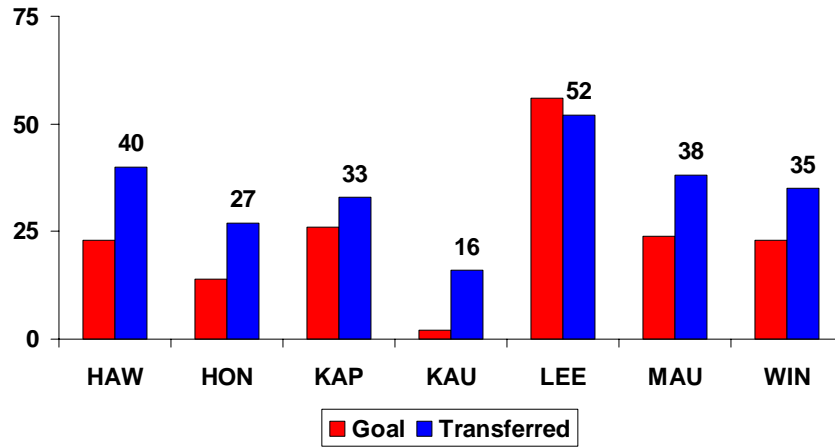


UHCC Goal = 544 ACTUAL = 465

### Increase Transfers to UH 4-year Institutions Native Hawaiian Students



## Fall 2009 Native Hawaiian Transfers to UH 4-year Institutions



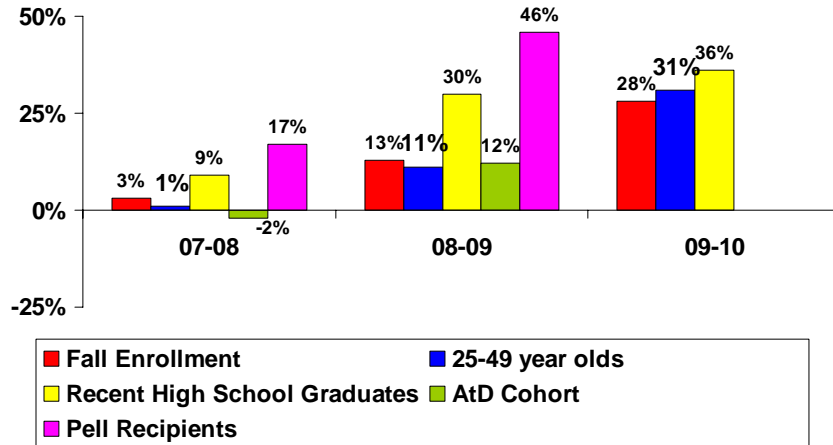
UHCC Goal = 170 Actual = 220

21

## *Educational Capital*

22

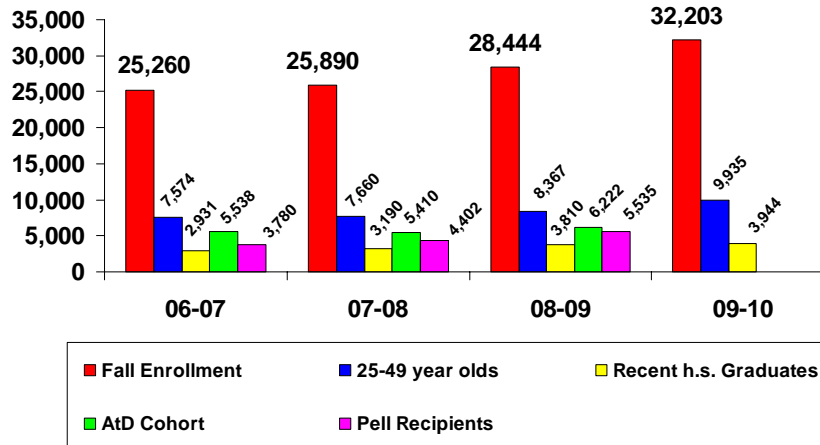
## What's Up Since Baseline Year 2006- All Students



Comparisons to 2006 baseline

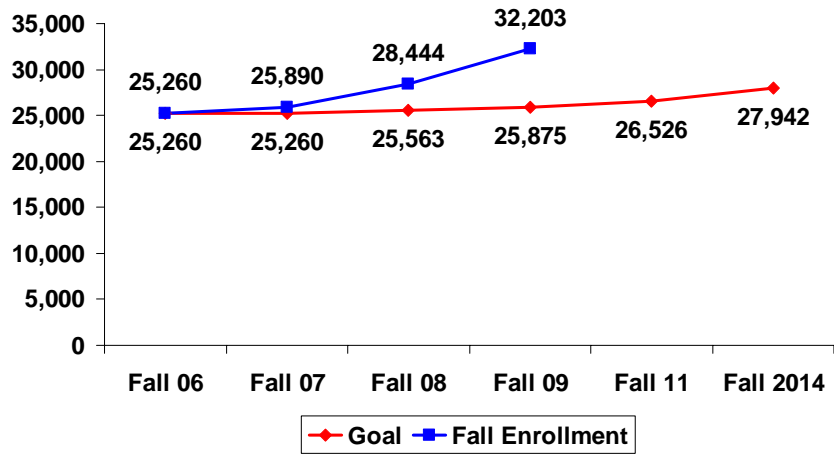
23

## Where Are We? - All Students

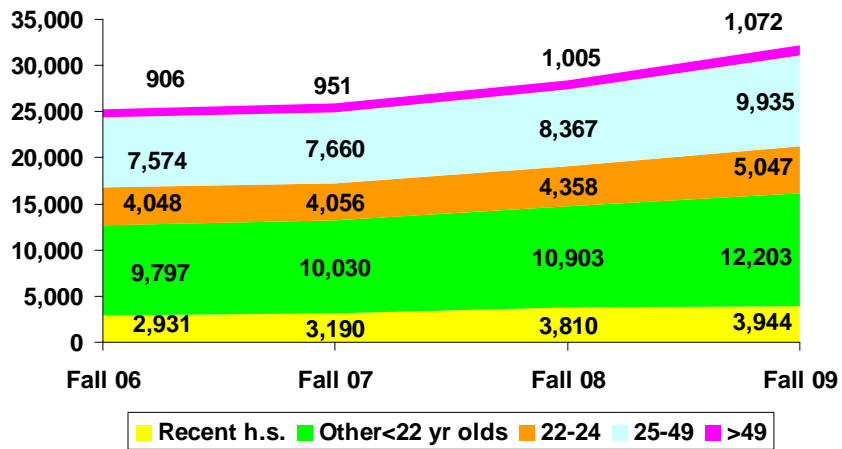


24

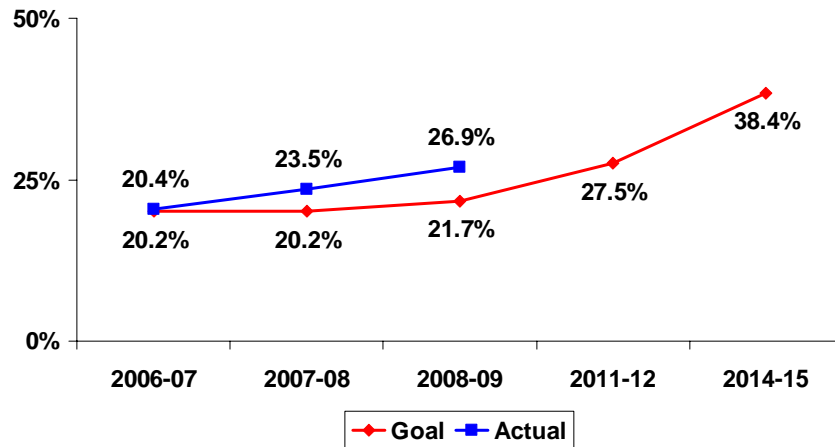
### Fall Enrollment: All Students



### Enrollment Growth All Students

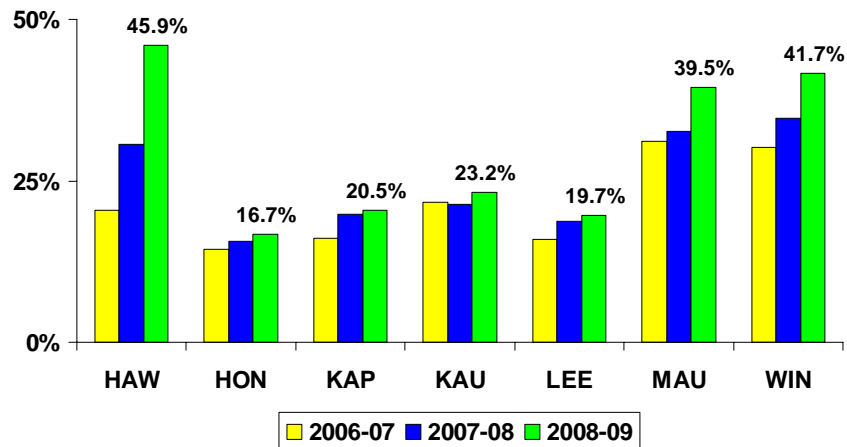


## UHCC Pell Participation Rate All Students



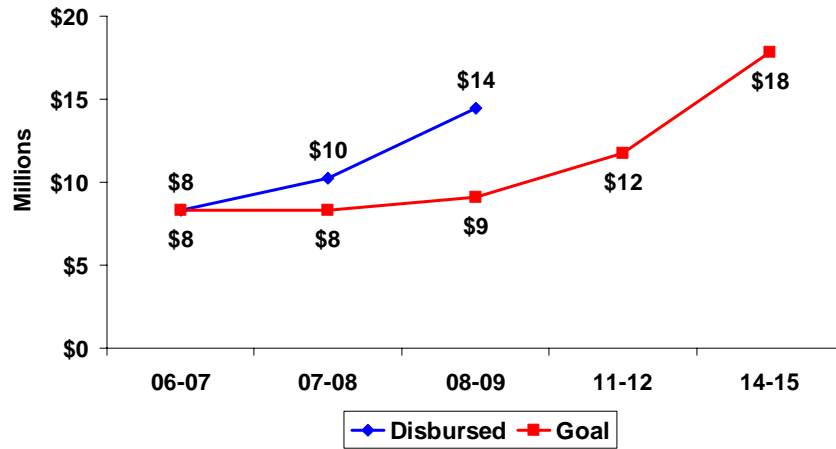
27

## Pell Participation Rate All Students - Colleges



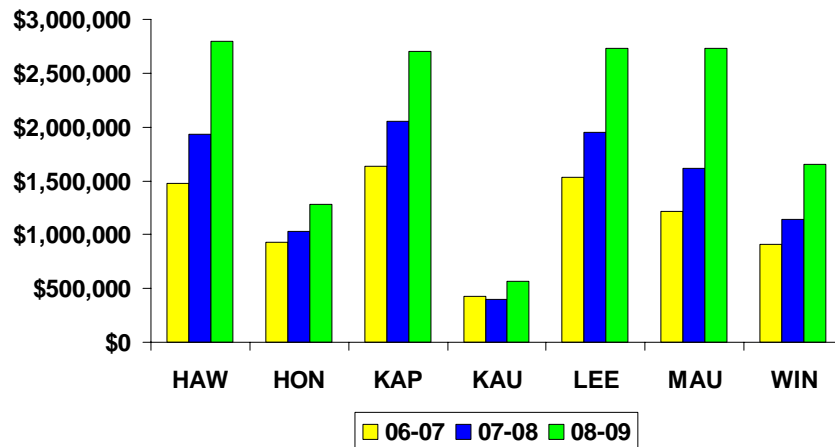
28

## UHCC Pell Grants Disbursed All Students



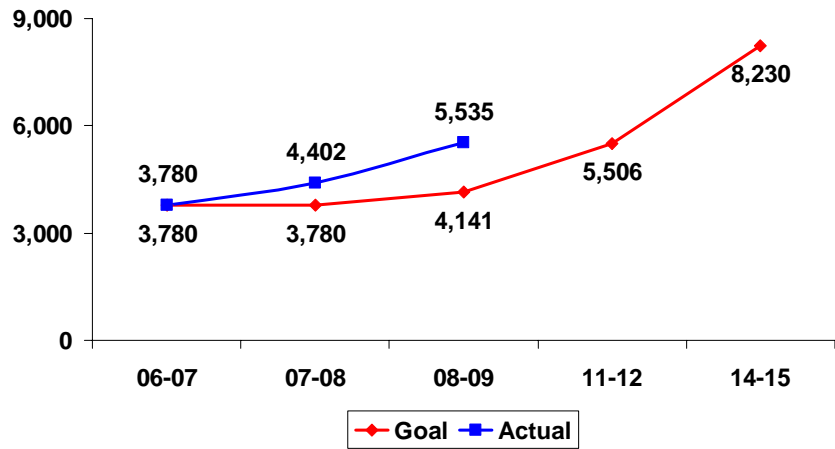
29

## Pell Grants Disbursed All Students - Colleges



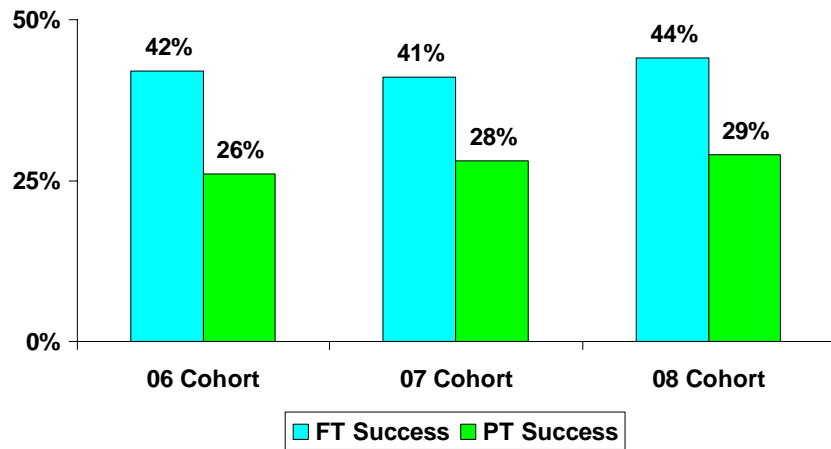
30

### Increase Number Pell Recipients: All Students



31

### First Year AtD Cohort: Percent Successful All Students

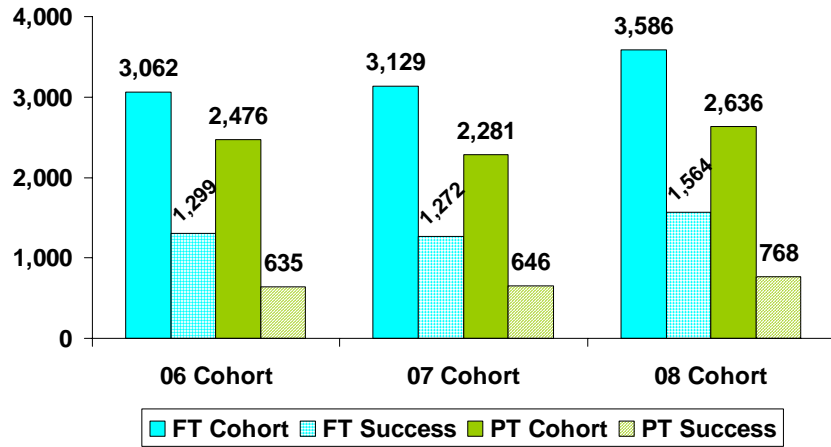


By end of year Full Time (complete 20 credits) Part Time (complete 12 credits) with gpa >= 2.0

32



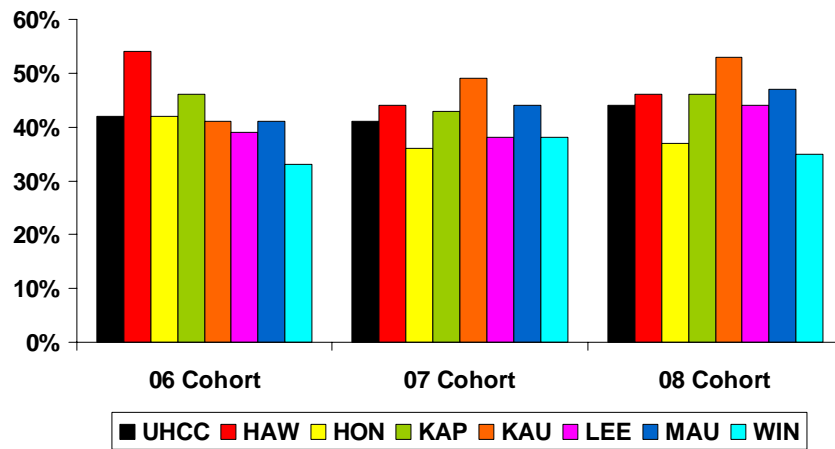
## First Year AtD Number Successful All Students



By end of year Full Time (complete 20 credits) Part Time (complete 12 credits) with gpa >= 2.0

33

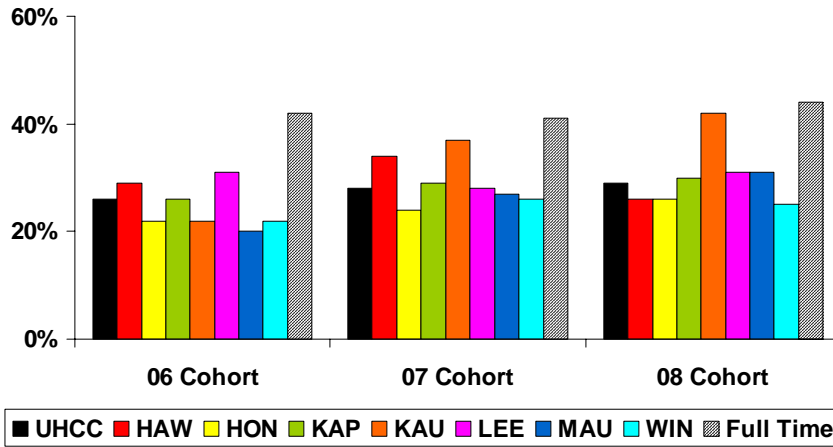
## AtD First Year Success All Students - Full Time



By end of year Full Time (complete 20 credits) Part Time (complete 12 credits) with gpa >= 2.0

34

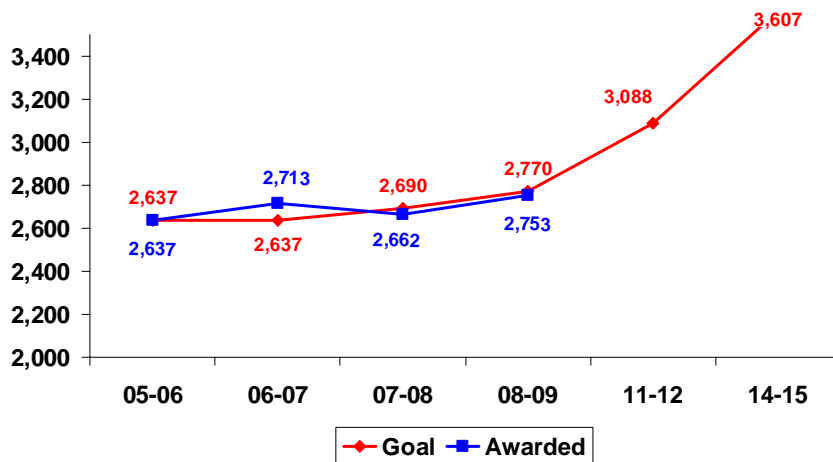
## AtD First Year Success All Students - Part Time



By end of year Full Time (complete 20 credits) Part Time (complete 12 credits) with gpa >= 2.0

35

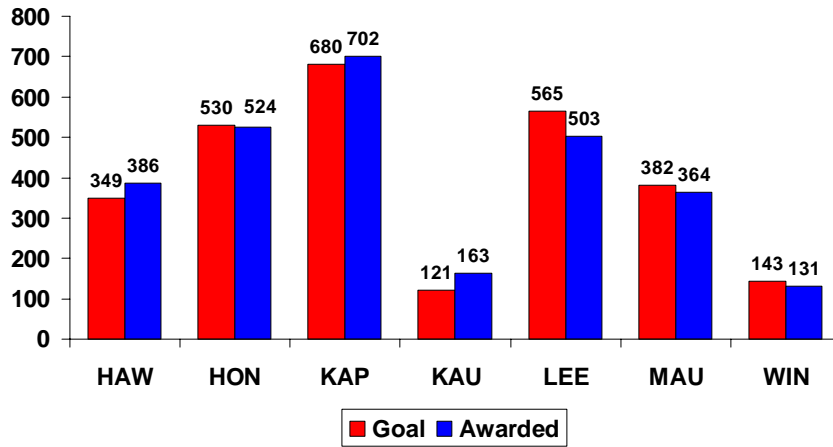
## Increase UHCC Degrees & CAs Awarded: All Students



UHCC Goal = 2,770 Actual = 2,753

36

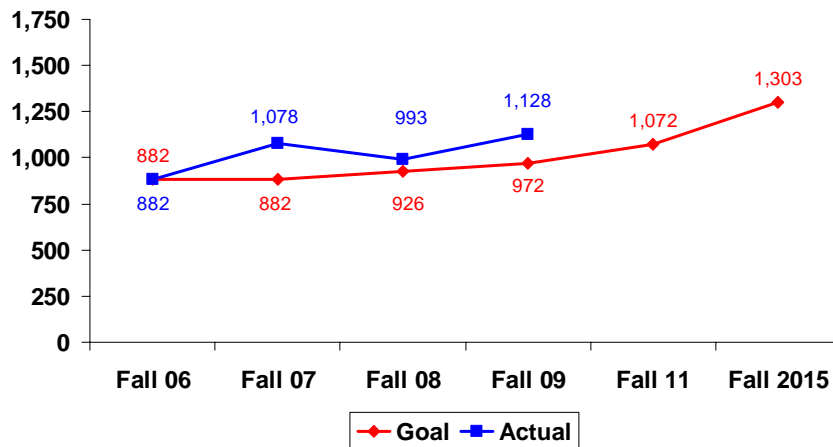
## FY09 Degrees & CAs Awarded All Students



UHCC Goal = 2,770 Actual = 2,753

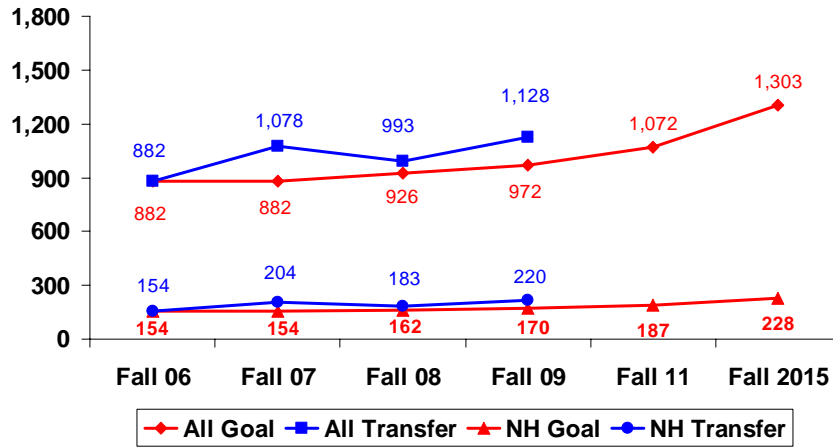
37

## UHCC Transfers to UH 4-year Institutions: All Students



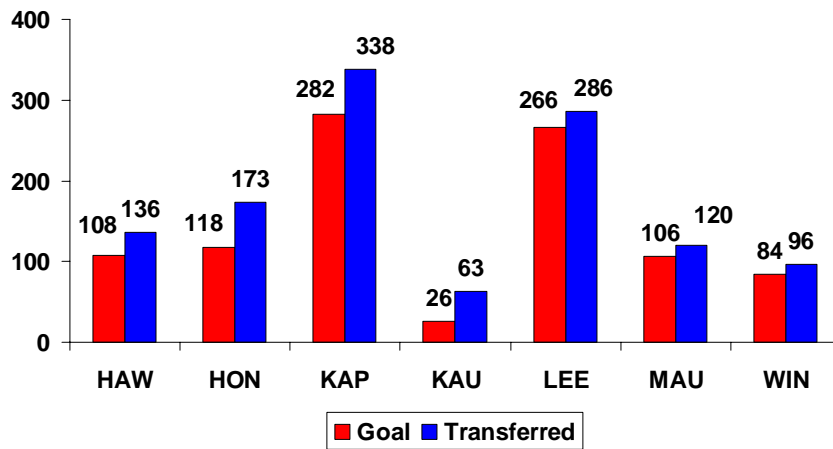
38

## Transfers to UH 4-year Institutions All and Native Hawaiians



39

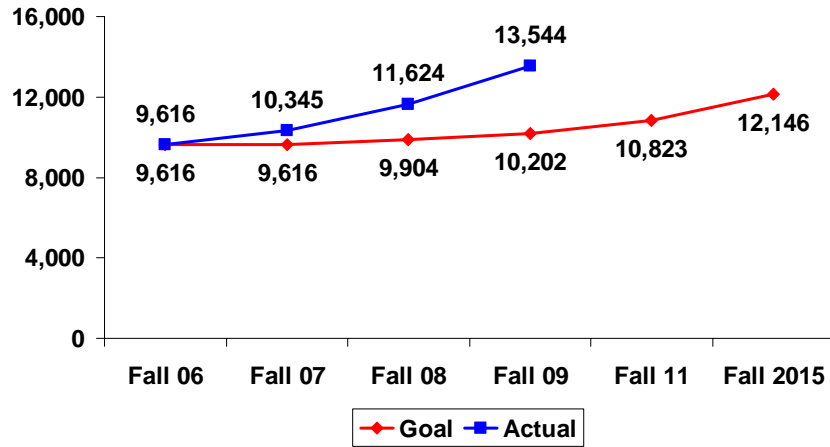
## Fall 2009 All Students Transfers to UH 4-year Institutions



UHCC Goal = 972 Actual = 1,128

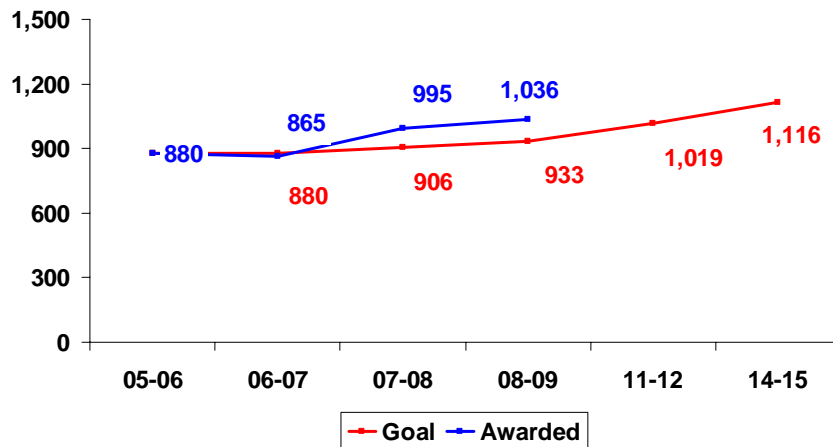
40

## Students from Underserved Regions Enrollment



41

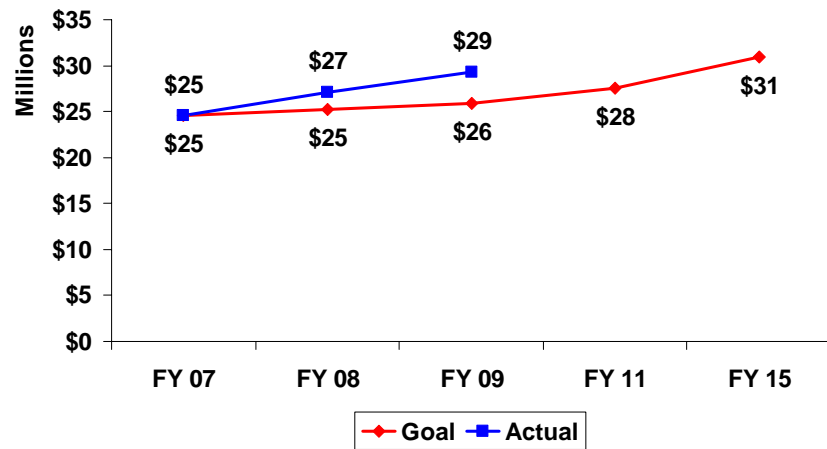
## Degrees & Certificates of Achievement: Students Underserved Regions



42

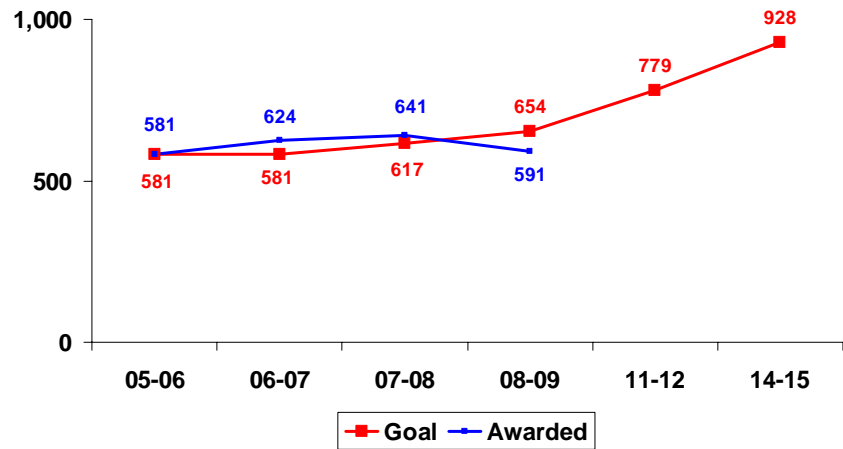
# *Economic Contribution*

## Increase Extramural Funds

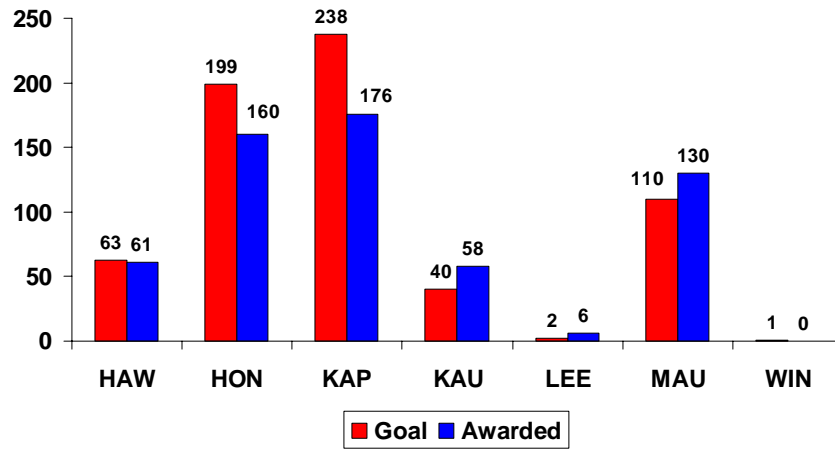


# Globally Competitive Workforce

## UHCC Degrees & CAs: STEM

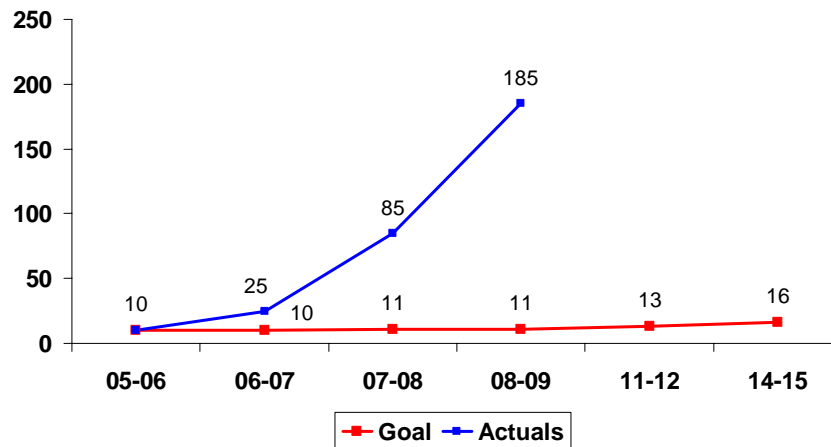


### FY09 Degrees & CAs: STEM



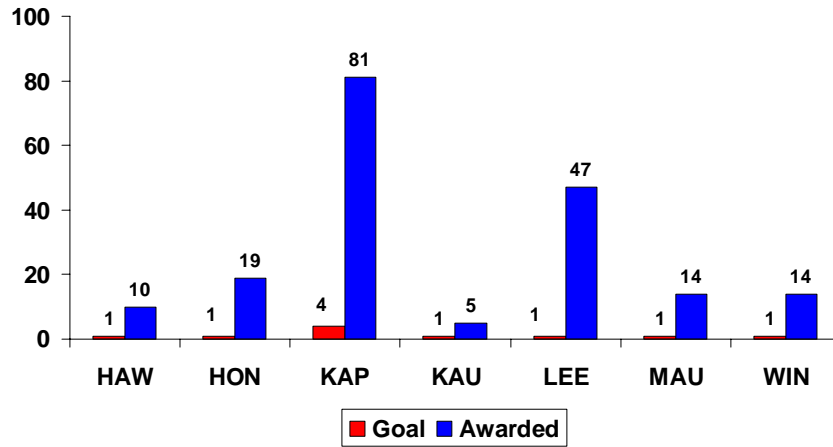
UHCC Goal = 11 Actual = 185

### Former UHCC Students Awarded a Degree in STEM at a UH 4-year Institution





## FY09 Degrees in STEM Awarded Former UHCC Students at UH 4-year



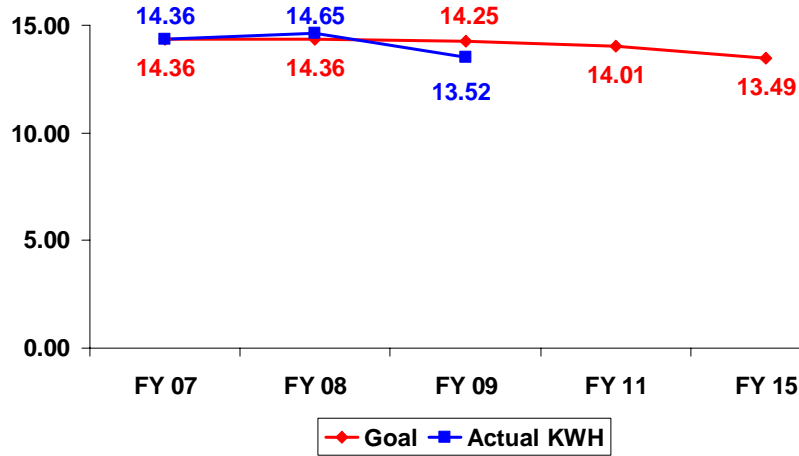
UHCC Goal = 11 Actual = 185

49

## *Resources and Stewardship*

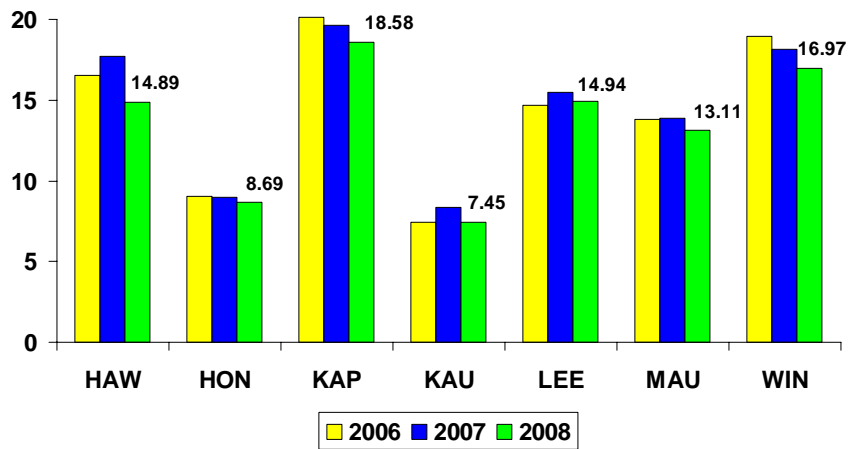
50

## Reducing Electricity Use



51

## Resources Consumed: KWH/Gross Square Foot



52