

**University of Hawai'i  
Capital Improvements Program  
Fiscal Biennium 2003-2005  
Supplemental Year 2004-2005**

---

**Capital Improvements Program Budget Request**

The Executive Capital Improvements Program (CIP) Budget Recommendations for Supplemental Year 2004-2005 includes one project for the University of Hawai'i totaling \$25.000 million, which is financed via State general obligation bonds. This \$25.000 million is for a Systemwide project entitled Capital Renewal, Health and Safety, and Infrastructure Projects. This request encompasses repairs and maintenance projects at all University campuses, fire alarm improvements at Maui Community College, and drainage and intersection improvements at the University of Hawai'i at Hilo. The project description and distribution of funding is as follows:

SYS, Capital Renewal, Health and Safety, and Infrastructure Projects,  
Statewide

Plans, design, construction and equipment for University of Hawaii capital renewal, health and safety, and infrastructure projects. Project to include construction and/or renovation of facilities, infrastructure, and all related project costs.

Plans	0	244
Design	0	2,990
Construction	0	21,765
<u>Equipment</u>	<u>0</u>	<u>1</u>
<b>Total</b>	<b>UOH</b>	<b>0 C</b>
		<b>25,000 C</b>

Details on the components of this request are attached. Also included is the Board of Regents' CIP Budget for Supplemental Year 2004-2005. The Regents' CIP Budget totals \$148.078 million and includes \$30.000 million for repairs and maintenance projects at all University campuses, as well as funding for several high priority projects.

**Proposed Lapse of CIP Project**

The Executive CIP Budget Recommendations for Supplemental Year 2004-2005 includes one project lapse for the University of Hawai'i totaling \$5.500 million in State general obligation bonds. The project proposed for lapse, Paradise Park, was appropriated by Act 177, Session Laws of Hawai'i 2002 (Item G-54G). The University intended to acquire and improve the property for the Center for Conservation Research and Training and other University programs; however, the Executive was opposed to the acquisition of the property and expenditure of funds.