

**UNIVERSITY OF HAWAII
CAPITAL IMPROVEMENTS PROGRAM
FISCAL BIENNIUM 2003-2005
SUPPLEMENTAL YEAR 2004-2005**

(IN THOUSANDS)

Supplemental Priority Number	Project	Program ID	Amount Required	Justification
			2004-2005	
1	Capital Renewal, Health and Safety, and Infrastructure Projects University of Hawaii–Systemwide	UOH 900		<p>This project encompasses critical capital renewal and deferred maintenance, health and safety, and infrastructure projects at University of Hawaii campuses.</p> <p><u>Capital Renewal and Deferred Maintenance</u> - The University of Hawaii's physical plant has accumulated a backlog of repairs and maintenance due to the lack of general funds. As of December 2003, the University has an unfunded backlog of maintenance projects totaling \$161.046 million. The scope includes reroofing, upgrade/installation of mechanical and electrical systems, renovations, resurfacing, repainting, and other improvements and project costs to upgrade facilities at all University campuses.</p> <p><u>Fire Safety Code Compliance</u> - This project includes the upgrade of the fire alarm system at Maui Community College. The current alarm system provides coverage for only upper campus buildings (except for the library and operations/maintenance buildings). Also included is the relocation of the annunciator panel for consolidated monitoring.</p> <p><u>Health, Safety, and Code Requirements</u> - This project will improve drainage conditions at the University of Hawaii at Hilo. Due to occasionally heavy rains, the University of Hawaii at Hilo is susceptible to flooding. Such flooding has resulted in damage to campus buildings and infrastructure. The scope includes the installation/upgrade of dry wells, ground and site improvements for drainage channels, and upgrade of the storm water drainage system.</p> <p><u>Infrastructure Improvements</u> - This project will provide intersection improvements at Komohana and Nowelo Streets at the University of Hawaii at Hilo. The scope includes installation of traffic lights, turning lanes, and other related improvements that are required as part of an environmental assessment for projects planned in the immediate vicinity (i.e., USDA Pacific Basin Agricultural Research Center, USDA Forestry, and the Mauna Kea Astronomy Education Center).</p>
	Plans 244 C Design 2,990 C Construction 21,765 C Equipment 1 C <hr/> Requirements for FY 2004-2005 25,000			
	House District: Statewide Senate District: Statewide			