

**UNIVERSITY OF HAWAII
CAPITAL IMPROVEMENTS PROGRAM**

**FISCAL BIENNIUM 2003-2005
SUPPLEMENTAL YEAR 2004-2005**

(IN THOUSANDS)

Supplemental Priority Number	Project	Program ID	Prior Appropriation	Amount Required 2004-2005	Totals G.O. Bonds Only
1	Capital Renewal and Deferred Maintenance University of Hawaii–Systemwide	UOH 900			30,000
	Plans		1,100	350 C	
	Design		8,801	3,200 C	
	Construction		97,594	26,450 C	
	Equipment		124	–	
	Requirements for FY 2004-2005		107,619	30,000	
2	Fire Safety Code Compliance University of Hawaii–Systemwide	UOH 900			30,649
	Plans		3	–	
	Design		2,037	88 C	
	Construction		15,695	560 C	
	Equipment		2	1 C	
	Requirements for FY 2004-2005		17,737	649	
3	Health, Safety, and Code Requirements University of Hawaii–Systemwide	UOH 900			31,029
	Plans		53	–	
	Design		2,061	1 C	
	Construction		22,849	379 C	
	Equipment		68	–	
	Requirements for FY 2004-2005		25,031	380	

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4	Infrastructure Improvements University of Hawaii–Systemwide	UOH 900			32,468
	Plans		–	106 C	
	Design		2,369	121 C	
	Construction		33,702	1,212 C	
	Equipment		205	–	
	Requirements for FY 2004-2005		36,276	1,439	
5	College of Hawaiian Language Building University of Hawaii at Hilo	UOH 210			32,718
	Plans		–	250 C	
	Design		–	–	
	Construction		–	–	
	Equipment		–	–	
	Requirements for FY 2004-2005		0	250	
6	Institute for Astronomy, Advanced Technology Research Center at Kula University of Hawaii at Manoa	UOH 100			35,471
	Plans		1	–	
	Land		1,853	753 C	
	Design		900	–	
	Construction		4,875	–	
	Equipment	975	2,000 C		
	Requirements for FY 2004-2005		8,604	2,753	

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7	Student Life and Events Complex, Phase I University of Hawaii at Hilo	UOH 210			70,420
	Plans		1,600	-	
	Design		4,260	1 C	
	Construction		-	31,136 C	
	Equipment		-	3,812 C	
	Requirements for FY 2004-2005		5,860	34,949	
8	Student Services Building Renovation Maui Community College	UOH 800			83,456
	Plans		-	-	
	Design		589	1 C	
	Construction		-	11,944 C	
	Equipment		-	1,091 C	
	Requirements for FY 2004-2005		589	13,036	
9	Science and Technology Building University of Hawaii at Hilo	UOH 210			109,886
	Plans		101	-	
	Design		3,399	1 C	
	Construction		-	24,053 C	
	Equipment		-	2,376 C	
	Requirements for FY 2004-2005		3,500	26,430	

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10	One Stop Center Building Kauai Community College Plans Design Construction Equipment	UOH 800	1 1,142 - -	- - 18,006 C 1,781 C	129,673
	Requirements for FY 2004-2005		1,143	19,787	
11	Pharmacy Building University of Hawaii at Hilo Plans Design Construction Equipment	UOH 210	- - - -	175 N 1,666 N 15,071 N 1,493 N	129,673
	Requirements for FY 2004-2005		0	18,405	
	University of Hawaii--Requirements for FY 2004-2005		206,359	148,078	129,673
	<u>Means of Finance</u> C General Obligation Bond Fund N Federal Funds			129,673 C 18,405 N	