

NEW POSITIONS FOR FY 2005 EXECUTIVE SUPPLEMENTAL BUDGET

POSITION TITLE	MOF	FTE	SALARY	PROGRAM CHANGE REQUEST
Secretary IV	A	1.00	31,200	Academy for Creative Media
Specialist	A	1.00	125,000	Academy for Creative Media
Professor	A	1.00	95,000	Academy for Creative Media
Asst Specialist	A	1.00	53,878	Academy for Creative Media
Asst Specialist	A	1.00	29,388	Academy for Creative Media
Asst Specialist	A	1.00	29,388	Academy for Creative Media
Asst Specialist	A	1.00	29,388	Academy for Creative Media
IT Specialist	A	1.00	82,608	Academy for Creative Media
Educational Specialist	A	1.00	34,050	Academy for Creative Media
Administrative Officer	A	1.00	35,100	Academy for Creative Media
TOTAL		10.00	545,000	
Clerk	A	1.00	23,803	Kakaako Core Facilities
Clerk	A	1.00	0	Kakaako Core Facilities
Driver	A	1.00	36,192	Kakaako Core Facilities
Environmental Health & Safety S	A	1.00	9,750	Kakaako Core Facilities
Environmental Health & Safety S	A	1.00	0	Kakaako Core Facilities
Facilities Director	A	1.00	0	Kakaako Core Facilities
Applications Development Mana	A	1.00	43,680	Kakaako Core Facilities
Senior Analyst / Developer	A	1.00	0	Kakaako Core Facilities
Database Administrator	A	1.00	0	Kakaako Core Facilities
Integration & Quality Assurance	A	1.00	0	Kakaako Core Facilities
Network Manager	A	1.00	87,360	Kakaako Core Facilities
Network & Telecom Administrato	A	1.00	56,108	Kakaako Core Facilities
Network Administration / Servers	A	1.00	51,792	Kakaako Core Facilities
Senior Help Desk Staff	A	1.00	0	Kakaako Core Facilities
Help Desk Staff	A	1.00	0	Kakaako Core Facilities
Administrative Assistant	A	1.00	0	Kakaako Core Facilities
		16.00	308,685	

NEW POSITIONS FOR FY 2005 EXECUTIVE SUPPLEMENTAL BUDGET

POSITION TITLE	MOF	FTE	SALARY	PROGRAM CHANGE REQUEST
Head of Circulation	A	1.00	25,740	University Health Sciences Library
Circulation Assistant	A	1.00	18,096	University Health Sciences Library
Circulation Assistant	A	1.00	18,096	University Health Sciences Library
Circulation Assistant	A	1.00	15,600	University Health Sciences Library
Library Tech - ILS/Document De	A	1.00	18,850	University Health Sciences Library
Library Tech - Tech Svcs (mono	A	1.00	24,882	University Health Sciences Library
Library Tech - Tech Svcs (serials	A	1.00	24,882	University Health Sciences Library
Library Tech - Tech Svcs (binde	A	1.00	24,882	University Health Sciences Library
Administration Director	A	1.00	102,700	University Health Sciences Library
Administrative Assistant	A	1.00	19,500	University Health Sciences Library
Fiscal Officer	A	1.00	31,746	University Health Sciences Library
Messenger	A	1.00	12,441	University Health Sciences Library
Librarian - Head of Public Servic	A	1.00	51,480	University Health Sciences Library
Librarian - Reference	A	1.00	50,700	University Health Sciences Library
Librarian - Reference	A	1.00	25,350	University Health Sciences Library
Librarian - Reference	A	1.00	25,350	University Health Sciences Library
Library Tech - Reference (APT p	A	1.00	15,600	University Health Sciences Library
Librarian - Systems	A	1.00	35,178	University Health Sciences Library
Head of Technical Services	A	1.00	78,000	University Health Sciences Library
Cataloger	A	1.00	50,700	University Health Sciences Library
		20.00	669,773	