DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

Date Prepared: 10/31/05

CAMPUS: Honolulu Community College

LEVEL IV PROGRAM ID: UOH 301
LEVEL IV PROGRAM TITLE: Instruction

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY

E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

												_								
					BUDGETED								EXPECTED							
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS						
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)						
	Institutional Support, PBA			,										Recruitment in progress. Funds used for: Lecturers, temporary positions, equipme						
77034	(Kunitomo)	1.00	8	42,504	13,635	28,869		28,869	2,727	Α	11/15/04	Oahu	02/01/06	and supplies.						
	Educational Specialist, PBB													Position to be redescribed; recruitment to follow. Funds used for: Lecturers, tempora						
81476	(Masuda) (AERO)	1.00	8	39,684	16,625	23,059		23,059	3,325	Α	12/29/01	Oahu	02/01/06	positions, equipment and supplies.						
	Instructional and Student					-,		2,7222	-,-					The state of the s						
	Supp, PBB (Early Childhood													Recent Vacancy. Recruitment in progress. Funds used for: Lecturers, temporary						
81576	Au)	1.00	8	37,776	19,950	17,826	-1,574	16,252	3,325	Α	07/18/05	Oahu	01/01/06	positions, equipment and supplies.						
	Instructor,C2 (Psych-			,		,	•		,					Funds used to hire lecturers; to be filled Spring 2006. Funds used for: Lecturers,						
82197	Kipnes)	1.00	7	41,524	20,034	21,490		21,490	3,339	Α	02/13/05	Oahu	01/01/06	temporary positions, equipment and supplies.						
	,			,		,			,					Recent Vacancy. Recruitment in progress; to be filled Spring 2006. Funds used for						
82406	Instructor, C2 (Sociology)	1.00	7	70,109	20,034	50,075		50,075	3,339	Α	06/30/05	Oahu	01/01/06	Lecturers, temporary positions, equipment and supplies.						
	, (3,7			,		,			,					Recent Vacancy. Recruitment in progress; to be filled Fall 2006. Funds used for:						
82585	Instructor, C2 (Biology)	1.00	7	69,965		69,965	-5,725	64,240		Α	07/31/05	Oahu	08/01/06	Lecturers, temporary positions, equipment and supplies.						
	Instructor, C2 (Math-			,		,	•							Recruitment in progress; to be filled Fall 2006. Funds used for: Lecturers, temporar						
82689	Fujimoto)	1.00	7	41,594		41,594		41,594		Α	09/01/03	Oahu	08/01/06	positions, equipment and supplies.						
	Instructor, C2 (SOCAD -			,		,								Recent Vacancy. To be filled Fall 2006. Funds used for: Lecturers, temporary						
83174	McMillen)	1.00	7	46,428		46,428	-5,309	41,119		Α	09/02/05	Oahu	08/01/06	positions, equipment and supplies. Funds also used for vacation pay out.						
	Instructor, Cs (Welding -			10,120		13,125		11,110			00,00,00		00,00,00	Recent Vacancy. To be filled Fall 2006. Funds used for: Lecturers, temporary						
83212	Kim)	1.00	7	78.376		78.376	-6.414	71.962		Α	07/31/05	Oahu	08/01/06	positions, equipment and supplies.						
				, ,,,,,		10,010		11,000					00,00,00	Factorial of the state of the						
	Instructor, C2A (Cooperative													Position to be reassigned; to be filled Spring 2006. Funds used for: Lecturers,						
83604	Education-Burke)	1.00	7	57,684	15,476	42,208		42,208	3,869	Α	08/01/04	Oahu	03/01/06	temporary positions, equipment and supplies.						
	Instructor, C2 (Phys.													Recent Vacancy. To be filled Fall 2006. Funds used for: Lecturers, temporar						
83881	Science - Hubbard)	1.00	7	57,973		57,973	-4,744	53,229		Α	07/31/05	Oahu	08/01/06	positions, equipment and supplies.						
	Instructor, C2 (MARMR-			,		,	· · · · · · · · · · · · · · · · · · ·	,						Position to be reassigned; to be filled Fall 2006. Funds used for: Lecturers, tempora						
84688	Perkins)	1.00	7	51,763		51,763		51,763		Α	10/01/01	Oahu	08/01/06	positions, equipment and supplies.						
86850	Instructor, C2	0.50	7	0.,0		0.1,1.30		0.,0		Α	07/01/00	Oahu		To be combined w/ 86852 & filled Fall 2006.						
86852	Instructor, C2	0.50		0		0		0		Α	07/01/00	Oahu		To be combined w/ 86850 & filled Fall 2006.						
88024	Instructor, C2	0.50		0		0		0		Α	07/01/00	Oahu	08/01/06	To be combined w/ 91626F & filled Fall 2006.						
91626F	Instructor, C2	0.50		0		0		0		A	07/01/00	Oahu								
310201	Instructor, C2A (Co-op	0.50	· '	0		· ·		U			07701700	Oanu	00/01/00	Position to be reassigned; to be filled Fall 2006. Funds used for: Lecturers, tempora						
93626F	Pearl Harbor)	1.00	7	37,464		37,464		37,464		Α	07/01/02	Oahu	08/01/06	positions, equipment and supplies.						
330201	r carriarbor)	1.00	'	37,707		37,404		37,404			01/01/02	Cariu	00/01/00	New position being established; recruitment to follow. Funds used for						
96625F	Instructor	1.00	7	59,957	15,476	44,481		44,481	3,869	Α	07/01/05	Oahu	03/01/06	computer equip, software & classroom furniture for CENT.						
300231	matractor	1.00	'	33,337	10,470	44,401		44,401	3,003		07701703	Cariu	03/01/00	New position (#96627F); recruitment to follow. Funds used for computer						
77923	Educational Specialist, PBA	1.00	8	40,043	16,362	23.681		23,681	2,727	Α	07/01/05	Oahu	01/01/06	equip, software & classroom furniture for CENT.						
11823	Educational Specialist, PBA	1.00	•	40,043	10,302	23,001		23,001	2,121	^	01/01/03	Cariu	01/01/00							
00000	Instructor	1.00	_	E0 000	27.002	22.000		22.000	2 000	_	07/04/05	Oobu	10/01/05	New position being established; recruitment to follow. Funds used for USDO						
96626F	Instructor	1.00	7	50,892	27,083	23,809		23,809	3,869	Α	07/01/05	Oahu	12/01/05	matching requirements for Construction Academy.						
											0=10110=	١	00/04/6=	New position being established; recruitment to follow. Funds used for						
96628F	Educational Specialist, PBA	1.00	8	39,108	13,635	25,473		25,473	2,727	Α	07/01/05	Oahu	02/01/06	USDOL matching requirements for Construction Academy.						

DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

Date Prepared: 10/31/05

CAMPUS: Honolulu Community College

LEVEL IV PROGRAM ID: UOH 301
LEVEL IV PROGRAM TITLE: Instruction

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY

E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
PROGRAM	I.D. TOTAL BY MOF													
PERMANEN	Т	19.00		862,844	178,310	684,534	-23,766	660,768	33,116	Α				
TEMPORAR	Υ									Α				
PERMANEN	Т									В				
TEMPORAR	Υ									В				
PERMANEN	Т									W				
TEMPORAR	Y									W				

DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

Date Prepared: 8/31/05

PERMANENT

TEMPORARY

PERMANENT TEMPORARY

CAMPUS: Honolulu Community College

LEVEL IV PROGRAM ID: UOH 302

LEVEL IV PROGRAM TITLE: Public Service

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

	TOOTAN TITLE. I ublic bely	100												© CHORTAGE GEAGG GATEGORT
					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
						0		0						
	Educational Specialist, PBB													
81991	(Inouye)	1.00	8	0	19,950	-19,950		-19,950	3,325	В	06/16/01	Oahu	01/01/06	Recruitment and filling contingent on revenues and program needs.
80817	Early Childhood Sp III	1.00	8	0	17,046	-17,046		-17,046	2,841	В	10/23/95	Oahu	01/01/06	Recruitment and filling contingent on revenues and program needs.
	Early Childhood Sp I (O.													
80835	Wong)	1.00	8	29,760	13,980	15,780		15,780	2,330	В	05/31/05	Oahu		Recruitment and filling contingent on revenues and program needs.
80839	Early Childhood Sp I	1.00	8	0		0		0		В	11/29/95	Oahu	08/01/06	Recruitment and filling contingent on revenues and program needs.
80844	Early Childhood Sp I	1.00	8	0		0		0		В	11/29/95	Oahu		Recruitment and filling contingent on revenues and program needs.
80845	Early Childhood Sp I	1.00	8	0		0		0		В	11/29/95	Oahu	08/01/06	Recruitment and filling contingent on revenues and program needs.
80846	Early Childhood Sp I	1.00	8	0		0		0		В	11/29/95	Oahu	08/01/06	Recruitment and filling contingent on revenues and program needs.
80862	Early Childhood Sp I	1.00	8	0		0		0		В	11/29/95	Oahu	08/01/06	Recruitment and filling contingent on revenues and program needs.
	Educ & Acad Support Sp													
80877	(Mangrobang)	1.00	8	0	13,980	-13,980		-13,980	2,330	В	11/14/96	Oahu	01/01/06	Recruitment and filling contingent on revenues and program needs.
	Educational Sp, PBA													
80031	(Baggett)	1.00	1	38,508		38,508		38,508		В	12/31/04	Oahu		Recruitment and filling contingent on revenues and program needs.
94626F	Educational Sp III	1.00	8	0		0		0		В	07/01/94	Oahu	08/01/06	Recruitment and filling contingent on revenues and program needs.
			_									1		To be redescribed; recruitment to follow. Funds used for: security support, si
95625F	Educational Sp	1.00	8	39,696		39,696		39,696		Α	07/01/04	Oahu	07/01/06	alarm system, temporary support staff, utlity shortfalls, R&M.
PROGRAM	I.D. TOTAL BY MOF													
PERMANEN	IT	1.00		39,696	0	39,696	(39,696	0	Α				
TEMPORAR				,						Α				
				l							41			

3,312

10,826

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3,312

64,956

68,268

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DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

Date Prepared: 8/31/05

TEMPORARY
PERMANENT
TEMPORARY

CAMPUS: Honolulu Community College

LEVEL IV PROGRAM ID: UOH 303

LEVEL IV PROGRAM TITLE: Academic Support

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY

E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
22371	Clerk Typist II, SR08 (Maki)	1.00	3	30,276	11,466	18,810		18,810	1,911	I A	04/03/04	Oahu		To be redescribed; recruitment to follow. Funds used for: security support, silent ala system, temporary support staff, utility shortfalls, R&M.
81789	Institutional Support (PBB-Shigemoto)	1.00	8	49,812	19,950	29,862		29,862	3,325	5 A	01/07/05	Oahu		Recruitment in progress. Funds used for: security support, silent alarm systen temporary support staff, utility shortfalls, R&M.
81203T+	Electronics Technician, PBB, (Harris)	1.00	8	0		0		0		Α	05/19/03	Oahu	08/01/06	Recruitment deferred pending funding/program assessment.
86796T+	Instructor, C2 (Garcia)	1.00	7	0		0		0		Α	08/01/96	Oahu	08/01/06	Recruitment deferred pending funding/program assessment.
PROGRAM	I.D. TOTAL BY MOF					0		0		1			<u> </u>	
PERMANE	NT	2.00		80,088	31,416	48,672	O	48,672	5,236	A				
TEMPORA	RY	2.00		0	C	0	0	0	0) A				
PERMANE	NT									В				

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DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

Date Prepared: 8/31/05

TEMPORARY

PERMANENT

TEMPORARY

CAMPUS: Honolulu Community College

LEVEL IV PROGRAM ID: UOH 304

LEVEL IV PROGRAM TITLE: Student Services

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

	TO OTTO AND THE PERSON OF	0.1.000												0 0
•	_				BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
31739	Clerk IV	1.00	3	26,952	12,396	14,556		14,556	2,066	A	6/1/2005	Oahu		New Vacancy. Recruitment in progress. Funds used for: security support, silent alarm system, temporary support staff, utlity shortfalls, R&M.
86388T+	Instructor, C2 (Templeton)	1.00	7	0		0		0		Α	02/01/00	Oahu	08/01/06	Recruitment deferred pending funding/program assessment.
96629F	Instructor	1.00	7	50,892	15,476	35,416		35,416	3,869) A	07/01/05	Oahu		New position being established; recruitment to follow. Funds used for sign interpreters, notetakers, and other ADA costs (service counters, signage, maps, specialized equipment, etc.)
96630F	Educational Specialist, PBA	1.00	8	42,512	10,908	31,604		31,604	2,727	' A	07/01/05	Oahu		New position being established; recruitment to follow. Funds used for sign interpreters, notetakers, and other ADA costs (service counters, signage, maps, specialized equipment, etc.)
PROGRAM	I.D. TOTAL BY MOF													
PERMANEI	NT	3.00)	120,356	38,780	81,576	0	81,576	8,662	Α				
TEMPORAI	RY	1.00)	0	0	0	0	0	C	Α				
PERMANEI	NT									В				

В

W

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DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

Date Prepared: 8/31/05

TEMPORARY PERMANENT

TEMPORARY

CAMPUS: Honolulu Community College

LEVEL IV PROGRAM ID: UOH 305

LEVEL IV PROGRAM TITLE: Institutional Support

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
21322	Janitor II, BC02 (Hayashi)	1.00	1	0	9,560	-9,560		-9,560	2,390	Α	03/06/04	Oahu	03/01/06	Recruitment in progress.
24868	Janitor III, WS02 (Means)	1.00	1	27,864	14,994	12,870		12,870	2,499	Α	11/29/03	Oahu		Recruitment in progress. Funds used for: security support, silent alarm system, temporary support staff, utility shortfalls, R&M.
42057	Groundskeeper I, BC02 (Anduha)	1.00	1	23,856		23,856		23,856		Α	05/03/03	Oahu		Position to be redescribed; recruitment in progress. Funds used for: security support, silent alarm system, temporary support staff, utility shortfalls, R&M.
50059	Air Conditioning Mechanic I, BC10 (Nueva)	1.00	1	37,692	19,506	18,186		18,186	3,251	Α	01/02/05	Oahu		Recruitment in progress. Funds used for: security support, silent alarm system, temporary support staff, utlity shortfalls, R&M.
77020	Institutional Support (Torigoe)	1.00	8	40,044	16,362	23,682		23,682	2727	Α	4/11/2005	Oahu		Recruitment in progress. Funds used for: security support, silent alarm systen temporary support staff, utility shortfalls, R&M.
PROGRAM	I.D. TOTAL BY MOF													
PERMANE	NT	5.00		129,456	60,422	69,034	0	69,034	10,867	Α				
TEMPORA	RY									Α				
PERMANE	NT									В				

W

W

DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

Date Prepared: 8/31/05

CAMPUS: Honolulu Community College

LEVEL IV PROGRAM ID: UOH 300

LEVEL IV PROGRAM TITLE: Total All Vacant Positions

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
PROGRAM	I.D. TOTAL BY MOF													
PERMANEN	NT	30.00		1,232,440	308,928	923,512	-23,766	899,746	57,881	Α				
TEMPORAR	RY	3.00		0	0	0	0	0	0	Α				
PERMANEN	NT	11.00		68,268	64,956	3,312	0	3,312	10,826	В				
TEMPORAR	RY	0.00		0	0	0	0	0	0	В				
PERMANEN	NT	0.00		0	0	0	0	0	0	W				
TEMPORAR	RY	0.00		0	0	0	0	0	0	W	1			