DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

Date Prepared: 8/31/05

CAMPUS: Kapiolani Community College

LEVEL IV PROGRAM ID: UOH 311
LEVEL IV PROGRAM TITLE: Instruction

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

				E	BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
														Position to be redescribed; recruitment to follow. Funds used to hire temporary
														positions and to fund shortfall in utilities and emergency repairs i.e. fire alarm
22310	Clerk Typist II, SR08	1.00	3	22,152	7,644	14,508		14,508	1,911	Α	12/6/2003	O'ahu	03/01/06	system.
														Position to be redescribed; recruitment to follow. Savings used to fund shortfall in
47612	Clerk Typist II, SR08	0.50	3	11,076	3,824	7,252		7,252	956	Α	08/12/03	Oʻahu	03/01/06	utilities and emergency repairs i.e. fire alarm system.
77894	Instr & Stud Supp, PBA	0.50	8	0	8,184	(8,184)		(8,184)	1,364	Α	09/19/05	O'ahu	01/01/06	Recent Vacancy. Recruitment and selection in progress.
84337	Instructor (Acctng), 9-MO	1.00	7	44,756	0	44,756		44,756	0	Α	07/01/02	Oahu	08/01/06	On continuous recruitment for Fall 2006. Funds used for lecturers.
84739	Instructor (EMS), C2	1.00	7	71,664	0	71,664		71,664	0	Α	12/30/04	O'ahu	08/01/06	On continuous recruitment for Fall 2006. Funds used for lecturers.
86593	Assoc Prof, CC, 9-MO	1.00	7	51,959	0	51,959		51,959	0	Α	06/01/05	O'ahu	08/01/06	Recent Vacancy. Recruitment for Fall 2006. Funds used for lecturers.
86736	Instructor (Nursing), C2A	0.50	7	26,934	0	26,934		26,934	0	Α	08/01/04	Oʻahu	08/01/06	On continuous recruitment for Fall 2006. Funds used for lecturers.
86737	Instructor (Nursing), C2A	1.00	7	44,756	0	44,756		44,756	0	Α	04/06/04	Oʻahu	08/01/06	On continuous recruitment for Fall 2006. Funds used for lecturers.
86886	Instructor (Clinical Ed),C2A	1.00	7	51,912	0	51,912		51,912	0	Α	06/30/05	Oahu	07/01/06	On continuous recruitment for Fall 2006. Funds used for lecturers.
86838	Assoc Prof, CC, 9-MO	1.00	7	60,309	0	60,309		60,309	0	Α	06/30/04	O'ahu	08/01/06	Recruitment for Fall 2006. Funds used for lecturers.
87052	Asst Prof, Med, 11-MO	0.10	67	0	0	0		0	0	Α	02/01/04	O'ahu	08/01/06	Recruitment for Fall 2006.
87404	Instructor, CC, 9-MO	1.00	7	55,960	22,380	33,580		33,580	3,730	Α	12/31/04	Oʻahu	01/01/06	Recruitment for Spring 2006. Funds used for lecturers.
86947T+	Instructor (Math/Sci), C2	1.00	7	0	0	0		0	0	Α	08/01/99	Oʻahu	08/01/06	Recruitment for Fall 2006 pending funding/program assessment.
														Recent Vacancy. Recruitment for Fall 2006 pending funding/program assessment.
87072T+	Asst Prof, CC, 9-MO	1.00	7	46,508	0	46,508		46,508	0	Α	07/01/05	Oʻahu	08/01/06	Funds used for lecturers.
														Recent Vacancy. Recruitment for Fall 2006 pending funding/program assessment.
87074T+	Instructor, CC,9-MO	1.00	7	44,687	0	44,687		44,687	0	Α	08/01/05	Oʻahu	08/01/06	Funds used for lecturers.
														Recent Vacancy. Recruitment for Fall 2006 pending funding/program assessment.
87084T+	Instructor, CC, 9-MO	1.00	7	44,687	0	44,687		44,687	0	Α	08/01/05	Oʻahu	08/01/06	Funds used for lecturers.
														Recent Vacancy. Recruitment for Fall 2006 pending funding/program assessment.
87143T+	Asst Prof, CC, 9-MO	1.00	7	48,257	0	48,257		48,257	0	Α	07/01/05	Oʻahu	08/01/06	Funds used for lecturers.
														Recruitment for Fall 2006 pending funding/program assessment. Funds used for
87144T+	Instructor, CC, 11-MO	1.00	7	0	0	0		0	0	Α	07/01/03	Oʻahu	08/01/06	lecturers.
														Recent Vacancy. Recruitment for Fall 2006 pending funding/program assessment.
87583T+	Instructor, CC, 9-mo	1.00	7	40,003	0	40,003		40,003	0	Α	08/01/05	Oʻahu	08/01/06	Funds used for lecturers.
														Recruitment for Fall 2006 pending funding/program assessment. Funds used for
87612T+	Instructor, CC,11-MO	1.00	7	0	0	0		0	0	Α	02/03/03	Oʻahu	08/01/06	lecturers.
		4.00			_				_		00/04/6=		00/04/65	Recent Vacancy. Recruitment for Fall 2006 pending funding/program assessment.
88032T+	Instructor, CC,9-MO	1.00	7	0	0	0		0	0	Α	08/01/05	Oʻahu	08/01/06	Funds used for lecturers.

DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

Date Prepared: 8/31/05

CAMPUS: Kapiolani Community College

LEVEL IV PROGRAM ID: UOH 311
LEVEL IV PROGRAM TITLE: Instruction

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY

E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

							BUDGETED								EXPECTED	
POS	SITION	POSITION TIT	_E A	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
	NO	& RANK		FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
PRO	OGRAM	I.D. TOTAL BY MC	F													
PER	RMANEN	NT		9.60	137	441,478	42,032	399,446	C	399,446	7,961	Α				
TEM	/IPORAF	RY		9.00	63	224,142	0	224,142	0	224,142	0	Α				
PER	RMANEN	NT										В				
TEM	/IPORAF	RY										В				
PER	RMANEN	NT										W				
TEM	/IPORAF	RY										W				

DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

CAMPUS: Kapiolani Community College

LEVEL IV PROGRAM ID: UOH 312

PERMANENT

TEMPORARY

PERMANENT

TEMPORARY

PERMANENT

TEMPORARY

LEVEL IV PROGRAM TITLE: Public Service

39,744

330,108

1.00

13.00

39,744

330,108

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY

E - EXEMPT @ - SHORTAGE CLASS CATEGORY

					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND		(Reason for vacancy/status of recruitment)
80617	Ed Sp, PBB	1.00	8	40,848	0	40,848		40,848	0	В	09/01/95	Oʻahu	07/01/06	Recruitment and filling contingent on revenues and program needs.
80969	Ed Sp, PBB	1.00	8	33,204	0	33,204		33,204	0	В		Oahu		Recruitment and filling contingent on revenues and program needs.
81304	PBA	1.00	8	26,712	0	26,712		26,712	0	В		Oahu	07/01/06	Recruitment and filling contingent on revenues and program needs.
81429	Ed Sp, PBB	1.00	8	36,996	0	36,996		36,996	0	В	07/09/96	Oʻahu	07/01/06	Recruitment and filling contingent on revenues and program needs.
86701	Instructor, C2A	1.00	7	0	0	0		0	0	В	10/31/89	Oʻahu	08/01/06	Recruitment and filling contingent on revenues and program needs.
86711	Instructor, C2A	1.00	7	41,340	0	41,340		41,340	0	В	12/01/97	Oʻahu	08/01/06	Recruitment and filling contingent on revenues and program needs.
86944	Instructor, C2A	1.00	7	0	0	0		0	0	В	08/01/02	Oʻahu	08/01/06	Recruitment and filling contingent on revenues and program needs.
22318	Cook II, BC-08	1.00	1	0	0	0		0	0	В		Oahu	08/01/06	Recruitment and filling contingent on revenues and program needs.
														Recent Vacancy. Recruitment and filling contingent on revenues and program
22319	Clerk III, SR-08	1.00	3	23,952	0	23,952		23,952	0	В	09/14/05	Oʻahu	08/01/06	needs.
41319	Clerk Typist II, SR-08	1.00	3	21,096	0	21,096		21,096	0	В		Oahu	08/01/06	Recruitment and filling contingent on revenues and program needs.
41358	Acct Clerk III, SR11	1.00	3	24,876	0	24,876		24,876	0	В	02/08/03	Oʻahu	08/01/06	Recruitment and filling contingent on revenues and program needs.
86706	Instructor, CC, 11-MO	1.00	7	41,340	0	41,340		41,340	0	В	12/01/97	Oʻahu	08/01/06	Recruitment and filling contingent on revenues and program needs.
														On continuous recruitment for Fall 2006. Funds used for casual hires to handle the
86742	Instructor,CC, 9-MO	1.00	7	39,744	0	39,744		39,744	0	Α	08/01/03	Oahu	08/01/06	responsibilities of this position.
88050	Instructor, CC, 11-MO	1.00	7	39,744	0	39,744		39,744	0	В	06/30/04	Oʻahu	08/01/06	Recruitment and filling contingent on revenues and program needs.
PROGRAM	I.D. TOTAL BY MOF													
-	-						-							

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39,744

330,108

0

DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

CAMPUS: Kapiolani Community College

LEVEL IV PROGRAM ID: UOH 313

PERMANENT TEMPORARY

PERMANENT TEMPORARY

LEVEL IV PROGRAM TITLE: Academic Support

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY

E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

LEVELIVE	PROGRAM TITLE: Acader	nic Support												@ - SHORTAGE CLASS CATEGORY
					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
														Recruitment & selection process in progress. Savings used to fund shortfall in
77874	Academic Supp Sp	1.00	8	25,920	16,362	9,558		9,558	2,727	Α	6/30/2005	Oahu	01/01/06	utilities and emergency repairs i.e. fire alarm system.
														Recruitment and selection in progress. Savings used to cover shortfall in utilities
80351	Educational Sp,BB	1.00	8	19,452	16,362	3,090		3,090	2,727	Α		Oʻahu	01/01/06	and emergency repairs i.e. fire alarm system.
														To be redescribed; recruitment to follow. Savings used to cover shortfall in utilities
81535	IT Specialist	1.00	8	23,256	0	23,256		23,256	0	Α	04/01/05	Oʻahu	07/01/06	and emergency repairs i.e. fire alarm system.
														Recruitment in progress for Fall 2006. Funds used to cover temporary replacemen
87603	Instructor, C2A	1.00	7	44,756		44,756		44,756		Α	08/30/04	Oʻahu	07/01/06	for the position.
42014+	Clerk Typist II, SR-08	1.00	3	0	0	0		0	0	Α	06/16/99	Oahu	07/01/06	Recruitment deferred pending funding/program assessment.
50060+	Clerk III, SR-08	1.00	3	0	0	0		0	0	Α		Oahu	07/01/06	Recruitment deferred pending funding/program assessment.
50086+	Clerk III, SR-08	1.00	3	0		0		0		Α	07/01/00	Oahu	07/01/06	Recruitment deferred pending funding/program assessment.
	Ed & Acad Supp Spec,													
080914T+	PBA	1.00	8	0		0		0		Α	10/01/99	Oahu	07/01/06	Recruitment deferred pending funding/program assessment.
														Recent Vacancy. Recruitment and selection in progress. Savings used to cover
81068T+	IT Specialist	1.00	8	34,860	14,765	20,095	(4,362)	15,733	2,953	Α	08/15/05	Oʻahu	02/01/06	shortfall in utilities and emergency repairs i.e. fire alarm system.
PROGRAM	II.D. TOTAL BY MOF													
DEDMANIE	NIT	4.00		440.004	00.704	00.000		00.000	5 45 4					
PERMANE		4.00		113,384	32,724		<u> </u>	80,660	5,454					
TEMPORA	RY	5.00		34,860	14,765	20,095	(4,362)	15,733	2,953	Α				

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DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

CAMPUS: Kapiolani Community College

LEVEL IV PROGRAM ID: UOH 314

TEMPORARY

PERMANENT TEMPORARY

LEVEL IV PROGRAM TITLE: Student Services

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
77724	Instr & Student Supp, PBB	1.00	8	0	16,625	(16,625)		(16,625)	3,325	Α	07/01/05	Oʻahu	02/01/06	Recruitment and selection in progress.
														Recent Vacancy. Position to be redescribed; recruitment to follow. Savings used
	Clerk IV, SR-10	1.00	3	25,884		25,884		25,884	2,066	Α	07/01/05	Oʻahu	07/01/06	to cover shortfall in utilities and emergency repairs i.e. fire alarm system.
	Clerk Typist II, SR08	1.00	3	0	9,555	(9,555)		(9,555)	1,911	Α	05/22/02	Oʻahu	02/01/06	Position to be redescribed; recruitment to follow.
	Student Services Spec,													
96660F+	PBA	0.50	8	0	0	0		0	0	Α		Oʻahu	07/01/06	Recruitment deferred pending assessment of available funding.
PROGRAM	I.D. TOTAL BY MOF													
PERMANE	NT	1.00		0	16,625	(16,625)	-	(16,625)	3,325	Α				
TEMPORA	RY	2.50		25,884	9,555	16,329	-	16,329	3,977	Α				
PERMANE	NT									В				

B W

W

DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

CAMPUS: Kapiolani Community College

LEVEL IV PROGRAM ID: UOH 315

PERMANENT

TEMPORARY

PERMANENT TEMPORARY

LEVEL IV PROGRAM TITLE: Institutional Support

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY

E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

LEVELIVE	EVEL IV PROGRAM TITLE: Institutional Support													
					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
														Recruitment and selection completed, pending approval of selectee. Savings used
26651	Groundskeeper I, BC02	1.00	1	27,360	14,160	13,200		13,200	2,360	Α	06/18/01	Oʻahu	01/03/06	to cover shortfall in utilities and emergency repairs i.e. fire alarm system.
31325	Univ Sec Ofcr, SR14	1.00	3	34,068	14,484	19,584		19,584	2,414	Α	06/02/03	Oʻahu	01/01/06	Recruitment and selection in progress. Funds used to hire contract security.
45730	Univ Sec Ofcr, SR14	1.00	3	34,068	14,484	19,584		19,584	2,414	Α	07/31/02	Oʻahu	01/01/06	Recruitment and selection in progress. Funds used to hire contract security.
														To be redescribed; recruitment to follow. Funds used to hire casual hires to cover
26659	Personnel Clerk V, SR13	1.00	63	41,472	13,944	27,528		27,528	2,324	Α	05/01/05	Oʻahu	01/01/06	the duties of the position.
														Recruitment in progress. Savings used to cover shortfall in utilities and emergency
36455	Groundskeeper I, BC02	1.00	1	27,360	11,800	15,560		15,560	2,360	Α	12/13/03	Oʻahu	02/01/06	repairs i.e. fire alarm system.
40000	Lanitan II DOOO	4.00	,	07.000	44.000	45 500		45 500	0.000		05/04/04	01-1	00/04/00	Recruitment in progress. Savings used to cover shortfall in utilities and emergency
43306	Janitor II, BC02	1.00	1	27,360	11,800	15,560		15,560	2,360	Α	05/04/04	Oʻahu	02/01/06	repairs i.e. fire alarm system.
51356	Account Clerk III. SR11	1.00	3	26,940	12.882	14,058		14,058	2,147	_	11/09/04	O'ahu	01/01/06	Recruitment and selection in progress; pending selection process. Funds used to cover overtime to handle the responsibilities of the position.
31330	Account Clerk III, SK11	1.00	3	20,940	12,002	14,056		14,056	2,147		11/09/04	Canu	01/01/00	Recruitment and selection in progress; pending selection process. Funds used to
														cover the cost of the incumbent on IER appt.; additional savings used to cover
80865	Institutional Support, PPB	1.00	8	50,808	9,975	40,833		40,833	3,325	Α	07/01/03	Oʻahu	04/01/06	shortfall in utilities and emergency repairs i.e. fire alarm system.
				00,000	3,0.0	.0,000		10,000	0,020					Recent Vacancy. Pending reclassification; recruitment to follow. Funds used to
80874	Institutional Support, PPB	1.00	88	49,812	9,975	39,837		39,837	3,325	Α	07/29/05	Oʻahu	04/01/06	hire casual hires to cover the responsibilities of the position.
50007+	Clerk Typist II, SR08	1.00	3	0	ŕ	0		0	,	Α				Recruitment deferred pending funding/program assessment.
96156F+	Clerk IV, SR	1.00	3	0	0	0		0	0	Α	07/01/95	Oʻahu	07/01/06	To be established; recruitment to follow.
	Air Conditioning Mech I,													
96160F+		1.00	1	0	0	0		0	0	Α	07/01/95	Oʻahu		To be established; recruitment to follow.
900113+	Clerk Typist II, SR08	1.00	3	0	0	0		0	0	Α	07/02/03	Oʻahu	07/01/06	Recruitment deferred pending funding/program assessment.
PROGRAM	I I.D. TOTAL BY MOF													
PERMANE	NT	9.00		319,248	113,504	205,744	_	205,744	23,029	Α				
TEMPORA		4.00		010,240	110,004	0	٢	0	20,020	A				
		1.50	-					·	Ŭ	· · ·	1			

В

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DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

CAMPUS: Kapiolani Community College

LEVEL IV PROGRAM ID: UOH 310

LEVEL IV PROGRAM TITLE: Total All Vacant Positions

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
PROGRAM	I.D. TOTAL BY MOF													
PERMANEN	NT	24.60		913,854	204,885	708,969	0	708,969	39,769	Α				
TEMPORAF	RY	20.50		284,886	24,320	260,566	(4,362)	256,204	6,930	Α				
PERMANEN	NT	13.00		330,108	0	330,108	0	330,108	0	В				
TEMPORAF	RY	0.00		0	0	0	0	0	0	В				
PERMANEN	NT	0.00		0	0	0	0	0	0	W				
TEMPORAF	RY	0.00		0	0	0	0	0	0	W				