DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

Date Prepared: 12/08/05

TEMPORARY

PERMANENT

TEMPORARY

CAMPUS: Leeward Community College LEVEL IV PROGRAM ID: UOH 321

LEVEL IV PROGRAM TITLE: Instruction

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY

E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
82721	Instructor, C2	1.00	7	51,971	19,320	32,651		32,651	3,220	Α	08/01/04	Oahu	01/01/06	Recruitment for Spring 2006. Funds used to hire lecturers.
83180	Instructor, C2	1.00	7	51,971	19,320	32,651		32,651	3,220	Α	08/01/03	Oahu	01/01/06	Recruitment for Spring 2006. Funds used to hire lecturers.
84098	Instructor, C2	1.00	7	51,971		51,971		51,971		Α	01/01/03	Oahu	08/01/06	Recruitment for Spring 2006. Funds used to hire lecturers.
84160	Instructor, C2	1.00	7	51,971		51,971		51,971		Α	06/02/03	Oahu	08/01/06	Recruitment for Spring 2006. Funds used to hire lecturers.
84413	Asst Prof, CC, C3A	1.00	7	49,032	25,008	24,024		24,024	4,168	Α	07/01/05	Oahu	01/01/06	New Position (Pseudo No. 96675F). Recruitment in progress. Funds used to
														hire lecturers and pay overloads.
85216	Instructor, C2	1.00	7	42,288	19,320	22,968		22,968	3,220	Α	07/01/05	Oahu	01/01/06	New Position (Pseudo No. 96676F). Recruitment in progress. Funds used to
														hire lecturers and pay overloads.
86574	Instructor, C2	1.00	7	0		0		0		Α	07/01/05	Oahu	07/01/06	New position (Pseudo No. 96677F). Recruitment for Fall 2006.
PROGRAM	I.D. TOTAL BY MOF													
PERMANE	NT	7.00		299,204	82,968	216,236	0	216,236	13,828	Α				
TEMPORA	RY									Α				
PERMANE	NT									В				

В

DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

CAMPUS: Leeward Community College

LEVEL IV PROGRAM ID: UOH 322

TEMPORARY

PERMANENT TEMPORARY

LEVEL IV PROGRAM TITLE: Public Service

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY

E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
51341	Clerk III, SR08	1.00	3	24,888	0	24,888		24,888	C	В	05/02/05	Oahu	07/01/06	Incumbent transferred. Recruitment and filling contingent on revenues and prograr
														needs.
77710	Educational Spec, PBA	1.00	8	42,984	16,362	26,622		26,622	2,727	В	12/29/04	Oahu	01/01/06	Recruitment and filling contingent on revenues and program needs.
84704	Instructor, C2A	1.00	7	0	0	0		0	C	В	07/01/00	Oahu	07/01/06	Recruitment and filling contingent on revenues and program needs.
PROGRA	M I.D. TOTAL BY MOF													
PERMAN	ENT									Α				
TEMPOR.	ARY									Α				
PERMAN	ENT	3.00		67,872	16,362	51,510	0	51,510	2,727	В				

B W

DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

CAMPUS: Leeward Community College

LEVEL IV PROGRAM ID: UOH 323

PERMANENT

TEMPORARY

LEVEL IV PROGRAM TITLE: Academic Support

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

	TOOTO IN TITLE: 7 toadon		•											0 0110111110101111101111
					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
82570	Instructor, C2A	1.00	7	46,428	22,380	24,048	-3,869	20,179	3,730) A	08/01/05	Oahu		Recent Vacancy. Positon to be redescribed; recruitment to follow. Funds used to cover electricity shortfall, emergency health and safety repairs and maintenance, and equipment replacements. Funds also used for vacation pay out.
86587	Instructor, C2A	1.00	7	42,796		42,796		42,796		Α	07/01/05	Oahu		New Position (Pseudo No. 96678F). Recruitment for Fall 2006. Funds used to hire lecturers and pay overloads.
86636	Instructor, C2A	1.00	7	84,792	22,380	62,412		62,412	3,730) A	02/01/05	Oahu		Incumbent retired. Position to be redescribed; recruitment to follow. Funds used t cover electricity shortfall, emergencey health and safety repairs and maintenance, and equipment replacement.
86699	Instructor, C2A	1.00	7	63,732	22,380	41,352		41,352	3,730) A	07/01/05	Oahu		Recent Vacancy. Incumbent resigned. Positon to be redescribed; recruitment to follow. Funds used to cover electricity shortfall, emergency health and safety repairs and maintenance, and equipment replacement. Funds also used for vacation pay out.
PROGRAM	I.D. TOTAL BY MOF													
PERMANEI	NT	4.00)	237,748	67,140	170,608	-3,869	166,739	11,190	Α				
TEMPORAL	RY									Α				
PERMANEI	NT									В				
TEMPORAL	RY									В				

W

DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

CAMPUS: Leeward Community College

LEVEL IV PROGRAM ID: UOH 324

PERMANENT TEMPORARY

LEVEL IV PROGRAM TITLE: Student Services

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
84523 Ir	nstructor, C2	1.00	7	0	C	0		0	C	Α	08/01/04	Oahu	07/01/06	Incumbent resigned. Recruitment deferred pending funding/program assessment.
86632 Ir	nstructor, C2	1.00	7	48,125	C	48,125	-3,938	44,187	O	Α	08/01/05	Oahu		Recent Vacancy. Incumbent retired. Recruitment deferred pending funding/program assessment. Funds used to cover electricity shortfall, emergency health and safety repairs and maintenance, and equipment replacement.
86608 Ir	nstructor, C2A	1.00	7	43,884	22,380	21,504		21,504	3,730	Α	07/01/05	Oahu		New Position (Pseudo No. 96679F). Recruitment in progress. Funds used to hire lecturers and pay overloads.
PROGRAM I.	.D. TOTAL BY MOF													
PERMANENT	Т	3.00		92,009	22,380	69,629	-3,938	65,691	3,730	Α				
TEMPORAR)	Υ									Α				
PERMANENT	Т									В				
TEMPORAR)	Υ									В				

W

DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

CAMPUS: Leeward Community College

LEVEL IV PROGRAM ID: UOH 325

TEMPORARY

PERMANENT TEMPORARY

LEVEL IV PROGRAM TITLE: Institutional Support

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
77203	Marketing Officer, PBB	1.00	8	60,720	19,950	40,770		40,770	3,325	5 A	07/01/04	Oahu	01/01/06	Incumbent transferred. Position to be redescribed; recruitment to follow. Funds used to cover electricity shortfall, emergency health and safety repairs and maintenance, and equipment replacement.
900110	Private Secretary II, SR 22	1.00	63	46,188	C	46,188		46,188	() A	06/01/05	Oahu	07/01/06	Recent Vacancy. Recruitment deferred pending funding/program assessment. Funds used to cover electricity shortfall, emergency health and safety repairs and maintenance, and equipment replacement.
PROGRAM	II.D. TOTAL BY MOF													
PERMANE	NT	2.00		106,908	19,950	86,958	0	86,958	3,325	Α				
TEMPORA	ARY .									Α				
PERMANE	NT									В				

B W

DEPARTMENT: UNIVERSITY OF HAWAII MONTH/YEAR: November 30, 2005

CAMPUS: Leeward Community College

LEVEL IV PROGRAM ID: UOH 320

LEVEL IV PROGRAM TITLE: Total All Vacant Positions

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY

E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY ISL	LAND	FILLING	(Reason for vacancy/status of recruitment)
PROGRAM I	I.D. TOTAL BY MOF													
PERMANEN [*]	Т	16.00	0	735,869	192,438	543,431	-7,807	535,624	32,073	Α				
TEMPORAR'	Υ	0.00	0	0	0	0	0	0	0	Α				
PERMANEN [*]	Т	3.00	0	67,872	16,362	51,510	0	51,510	2,727	В				
TEMPORAR'	Υ	0.00	0	0	0	0	0	0	0	В				
PERMANEN [*]	Т	0.00	0	0	0	0	0	0	0	W				
TEMPORAR'	Y	0.00	0	0	0	0	0	0	0	W				