

**QUARTERLY VACANCY REPORT**  
DEPARTMENT: UNIVERSITY OF HAWAII  
MONTH/YEAR: November 30, 2005

Date Prepared: 12/07/05

CAMPUS: Maui Community College

LEVEL IV PROGRAM ID: UOH 501

LEVEL IV PROGRAM TITLE: Instruction

CODE (FOLLOWING POSITION NO.):

+ - TEMPORARY

E - EXEMPT

@ - SHORTAGE CLASS CATEGORY

POSITION NO	POSITION TITLE & RANK	AUTH FTE	BU	APPROP (BJ TABLE)	BUDGETED ANNUAL SALARY	DIFFERENCE	ADJUST	NET DIFFERENCE	MONTHLY SALARY	MOF	DATE OF VACANCY	ISLAND	EXPECTED DATE OF FILLING	STATUS AND COMMENTS (Reason for vacancy/status of recruitment)
46225	Clerk Typist II (SR08)	1.00	3	24,912	5,733	19,179		19,179	1,911	A	04/16/04	Maui	04/01/06	Recruitment in progress. Funds used for utilities shortfall.
82666	Instructor, C2	0.50	7	0	0	0		0	0	A	07/31/02	Maui	08/01/06	To be recruited for Fall 2006 pending funding/program assessment.
86681	Instructor, C2A	1.00	7	64,371	0	64,371		64,371	0	A	08/01/05	Maui	08/01/06	<b>Recent Vacancy.</b> To be recruited for Fall 2006. Funds used to hire lecturers.
88001	Instructor, C3	1.00	7	48,103	21,564	26,539		26,539	3,594	A	07/01/05	Maui	01/01/06	<b>New Position from 2005 Legislature, (Pseudo 96752F); recruitment in progress. Funds used for lecturers for the ABIT program;</b>
77938	Instructional and Student Support, PBA	1.00	8	44,000	16,362	27,638		27,638	2,727	A	07/01/05	Maui	01/01/06	<b>New Position from 2005 Legislature (Pseudo 96753F); recruitment in progress. Funds used for casual hire remedial ed.</b>
77892	Instructional and Student Support, PBA	1.00	8	44,000	16,362	27,638		27,638	2,727	A	07/01/05	Maui	01/01/06	<b>New Position from 2005 Legislature (Pseudo No. 96754F); recruitment in progress. Funds used for casual hire for Remedial Ed.</b>
87572T+	Instructor, C2A	1.00	7	0	0	0		0	0	A	06/30/01	Maui	08/01/06	To be recruited for Fall 2006 pending funding/program assessment.
<b>PROGRAM I.D. TOTAL BY MOF</b>														
PERMANENT		5.50		225,386	60,021	165,365	0	165,365	10,959	A				
TEMPORARY		1.00		0	0	0	0	0	0	A				
PERMANENT										B				
TEMPORARY										B				
PERMANENT										W				
TEMPORARY										W				

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**CAMPUS: Maui Community College**  
LEVEL IV PROGRAM ID: UOH 502  
LEVEL IV PROGRAM TITLE: Public Service

POSITION NO	POSITION TITLE & RANK	AUTH FTE	BU	APPROP (BJ TABLE)	BUDGETED ANNUAL SALARY	DIFFERENCE	ADJUST	NET DIFFERENCE	MONTHLY SALARY	MOF	DATE OF VACANCY	ISLAND	EXPECTED DATE OF FILLING	STATUS AND COMMENTS (Reason for vacancy/status of recruitment)
80244	Academic Support, PBB	1.00	8	0	0	0		0	0	B	07/16/00	Maui	07/01/06	Recruitment and filling contingent on revenues and program needs.
81208	Academic Support, PBB	1.00	8	0	0	0		0	0	B	04/30/91	Maui	07/01/06	Recruitment and filling contingent on revenues and program needs.
9262	Cafeteria Helper, BC02	1.00	1	27,360	0	27,360		27,360	0	B	06/16/05	Maui	07/01/06	<b>Recent Vacancy.</b> Recruitment and filling contingent on revenues and program needs.
<b>PROGRAM I.D. TOTAL BY MOF</b>														
PERMANENT										A				
TEMPORARY										A				
PERMANENT		3.00		27,360	0	27,360	0	27,360	0	B				
TEMPORARY										B				
PERMANENT										W				
TEMPORARY										W				

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DEPARTMENT: UNIVERSITY OF HAWAII  
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**CAMPUS: Maui Community College**  
LEVEL IV PROGRAM ID: UOH 503  
LEVEL IV PROGRAM TITLE: Academic Support

CODE (FOLLOWING POSITION NO.):  
+ - TEMPORARY  
E - EXEMPT  
@ - SHORTAGE CLASS CATEGORY

POSITION NO	POSITION TITLE & RANK	AUTH FTE	BU	APPROP (BJ TABLE)	BUDGETED ANNUAL SALARY	DIFFERENCE	ADJUST	NET DIFFERENCE	MONTHLY SALARY	MOF	DATE OF VACANCY	ISLAND	EXPECTED DATE OF FILLING	STATUS AND COMMENTS (Reason for vacancy/status of recruitment)
89192	Asst Dean of Instruction	1.00	87	70,368	0	70,368	-17,592	52,776	0	A	10/01/05	Maui	07/01/06	<b>Recent Vacancy.</b> Recruitment in progress. Funds used for utility shortfalls. Once interim Ass't Dean is appointed, the funds will be used for Ass't Dean salaries.
<b>PROGRAM I.D. TOTAL BY MOF</b>														
	PERMANENT	1.00		70,368	0	70,368	-17,592	52,776	0	A				
	TEMPORARY									A				
	PERMANENT									B				
	TEMPORARY									B				
	PERMANENT									W				
	TEMPORARY									W				

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**CAMPUS: Maui Community College**  
LEVEL IV PROGRAM ID: UOH 504  
LEVEL IV PROGRAM TITLE: Student Services

POSITION NO	POSITION TITLE & RANK	AUTH FTE	BU	APPROP (BJ TABLE)	BUDGETED ANNUAL SALARY	DIFFERENCE	ADJUST	NET DIFFERENCE	MONTHLY SALARY	MOF	DATE OF VACANCY	ISLAND	EXPECTED DATE OF FILLING	STATUS AND COMMENTS (Reason for vacancy/status of recruitment)
92125F	School Custodian, BC02	1.00	1	0	0	0		0	0	W	07/01/01	Maui	07/01/06	Recruitment and filling contingent on revenues and program needs.
92625F	Dormitory Resident Manager, PBA	1.00	8	0	0	0		0	0	W	07/01/02	Maui	07/01/06	Recruitment and filling contingent on revenues and program needs.
92626F	Dormitory Resident Manager, PBA	0.50	8	0	0	0		0	0	W	07/01/02	Maui	07/01/06	Recruitment and filling contingent on revenues and program needs.
77971	Instructional & Student Support, PBB	1.00	8	47,880	19,950	27,930		27,930	3,325	A	07/01/05	Maui	01/01/06	<b>New Position from 2005 Legislature (Pseudo 96755F); recruitment in progress. Funds used for casual hire for Financial Aid.</b>
80921	Instructional & Student Support, PBB	1.00	8	40,044	19,950	20,094	-15,016	5,078	3,325	A	11/16/05	Maui	01/01/06	<b>Recent Vacancy.</b> Recruitment in progress. Funds used for casual hire fill behind. Casual hire to be terminated once permanent is filled.
<b>PROGRAM I.D. TOTAL BY MOF</b>														
PERMANENT		2.00		87,924	39,900	48,024	-15,016	33,008	6,650	A				
TEMPORARY										A				
PERMANENT										B				
TEMPORARY										B				
PERMANENT		2.50		0	0	0	0	0	0	W				
TEMPORARY										W				

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**CAMPUS: Maui Community College**  
LEVEL IV PROGRAM ID: UOH 505  
LEVEL IV PROGRAM TITLE: Institutional Support

POSITION NO	POSITION TITLE & RANK	AUTH FTE	BU	APPROP (BJ TABLE)	BUDGETED ANNUAL SALARY	DIFFERENCE	ADJUST	NET DIFFERENCE	MONTHLY SALARY	MOF	DATE OF VACANCY	ISLAND	EXPECTED DATE OF FILLING	STATUS AND COMMENTS (Reason for vacancy/status of recruitment)
22514	General Laborer III, WS03	1.00	1	29,832	7,719	22,113	(1,243)	20,870	2,573	A	07/21/05	Maui	04/01/06	<b>Recent Vacancy.</b> Funds used for utilities shortfall.
77797	Institutional Support, PBA	1.00	88	24,888	13,635	11,253	(1,037)	10,216	2,727	A	07/20/05	Maui	02/01/06	<b>Recent Vacancy.</b> Recruitment in progress. Funds used for temporary position until permanent position is filled. Temporary position will be abolished once the permanent is filled.
<b>PROGRAM I.D. TOTAL BY MOF</b>														
PERMANENT		2.00		54,720	21,354	33,366	-2,280	31,086	5,300	A				
TEMPORARY										A				
PERMANENT										B				
TEMPORARY										B				
PERMANENT										W				
TEMPORARY										W				

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**CAMPUS: Maui Community College**

LEVEL IV PROGRAM ID: UOH 500

LEVEL IV PROGRAM TITLE: Total All Vacant Positions

POSITION NO	POSITION TITLE & RANK	AUTH FTE	BU	APPROP (BJ TABLE)	BUDGETED ANNUAL SALARY	DIFFERENCE	ADJUST	NET DIFFERENCE	MONTHLY SALARY	MOF	DATE OF VACANCY	ISLAND	EXPECTED DATE OF FILLING	STATUS AND COMMENTS (Reason for vacancy/status of recruitment)
<b>PROGRAM I.D. TOTAL BY MOF</b>														
	PERMANENT	10.50		438,398	121,275	317,123	-34,888	282,235	22,909	A				
	TEMPORARY	1.00		0	0	0	0	0	0	A				
	PERMANENT	3.00		27,360	0	27,360	0	27,360	0	B				
	TEMPORARY	0.00		0	0	0	0	0	0	B				
	PERMANENT	2.50		0	0	0	0	0	0	W				
	TEMPORARY	0.00		0	0	0	0	0	0	W				